

**CITY OF BALTIMORE
COUNCIL BILL 19-0405
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: July 22, 2019
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Department of Recreation and Parks, Department of Transportation, Department of Planning, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **General Fund Operating Appropriation Transfer –**
3 **Transfer in the Aggregate Amount of \$4,260,000 from Various Agency Services to**
4 **the Department of Recreation and Parks, the Department of Transportation,**
5 **and the Department of Planning**

6 FOR the purpose of transferring a General Fund Operating Appropriation in the aggregate amount
7 of \$4,260,000 from various agency services to the Department of Recreation and Parks for
8 Service 648 - Community Recreation Centers, in the aggregate amount of \$2,600,000, and for
9 Service 646 - Park Maintenance, in the aggregate amount of \$560,000; to the Department of
10 Transportation for Service 683-Street Management, in the aggregate amount of \$900,000;
11 and to the Department of Planning for Service 763 - Planning and Resource Management, in
12 the aggregate amount of \$200,000; and providing for a special effective date.

13 BY authority of
14 Article VI - Board of Estimates
15 Section 9(a)(2)
16 Baltimore City Charter
17 (1996 Edition)

18 **Recitals**

19 Article VI, § 9(a)(2) of the City Charter provides that, on recommendation of the Board of
20 Estimates, the City Council by ordinance may authorize the transfer of an appropriation
21 contained in the Ordinance of Estimates from one municipal agency to another municipal agency.

22 The sums to be transferred from the various agency services designated in this Ordinance are
23 not needed for the purpose for which they were appropriated and, therefore, are available for
24 transfer to another agency.

25 On June 26, 2019, the Board of Estimates recommended the transfers authorized by this
26 Ordinance.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 19-0405

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That the
2 sums contained in the Fiscal 2020 Ordinance of Estimates as General Fund Operating
3 Appropriations, in:

4	M-R: Civic Promotion		
5	Service 824 (Office of Promotion and Arts (BOPA))	\$	500,000
6	Transportation		
7	Service 690 (Sustainable Transportation)	\$	500,000
8	M-R: Miscellaneous General		
9	Service 122 (Miscellaneous General)	\$	560,000
10	M-R: Convention Complex		
11	Service 855 (Convention Center)	\$	300,000
12	Board of Elections		
13	Service 899 (Conduct of Elections)	\$	400,000
14	M-R: General Debt Service		
15	Service 123 (General Debt Service)	\$	2,000,000

16 the aggregate totaling \$4,260,000, of which \$3,160,000 is transferred to the Department of
17 Recreation and Parks for Service 648 - Community Recreation Centers, in the amount of
18 \$2,600,000, and for Service 646 - Park Maintenance, in the amount of \$560,000; of which
19 \$900,000 is transferred to the Department of Transportation for Service 683 - Street
20 Management; and of which \$200,000 is transferred to the Department of Planning for Service
21 763- Planning and Resource Management.

22 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
23 enacted.