



TO: Board of Estimates, Office of Comptroller
 FROM: AGC2300-BBMR - Bureau of Budget Management Research
 DATE: 04/21/2026
 Submission #: SB-26-11203
 SUBJECT: FY26 Budget Supplemental for Grant Award - DHCD
 Weatherization Assistance Program Grant

ACTION REQUESTED OF BOARD OF ESTIMATES:

The Board is requested to approve a Supplemental Appropriation for the Department of Housing & Community Development.

PERIOD OF CONTRACT/AGREEMENT: 07/01/2025 to 06/30/2026

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 459,169.00

Project Fund	Amount
5000-GRT003022-CCA000317	\$ 434,211.00
5000-GRT003022-CCA000319	\$ 11,479.00
5000-GRT003022-CCA000318	\$ 13,479.00

BACKGROUND/EXPLANATION:

Department of Housing and Community Development (DHCD) has received a three-year grant from the Maryland Department of Housing and Community Development through the DOE Weatherization Assistance Program Grant. This grant helps low-income households reduce energy costs by improving the energy efficiency of their homes while ensuring health and safety

Over the life of the grant, The budget covers 7.5% admin cost of positions under the service. This splits between 3 activities- Weatherization Audit, Weatherization Program Delivery, and Weatherization Assessment. It also covers expenses related to professional services and in-service training.

The requested supplemental represents years one year of the grant. The second and third year (and final) portion of the grant will be included in DHCD's Fiscal 2027 and FY28 budget request. The total grant over the three-year period is \$1,377,507.

Following approval by the Board of Estimates, the supplemental request will be introduced to the City Council for review and approval.

\$459,169 Total for FY26

Salaries + OPC \$34,437 (as dictated by 7.5% Admin cost allowance in grant agreement) Split between 3 cost centers:

CCA000318 Weatherization Audit - \$11,479

CCA000317 Weatherization Program Delivery - \$11,479

CCA000319 Weatherization Intake Assessment - \$11,479

CCA000317 Weatherization Program Delivery SC630326 - Professional Services - \$415,732

SC630320 - In-Service Training - \$7,000

CCA000318 Weatherization Audit

SC630320 - In-Service Training - \$2,000

The Board accepted this grant on 8/20/2025.

SMBA&D Participation not required / Pass-through of state and/or federal funds

COUNCIL DISTRICT: Citywide

EMPLOY BALTIMORE: **LIVING WAGE:** **LOCAL HIRING:** **PREVAILING WAGE:**

N/A N/A N/A N/A

1% FOR PUBLIC ART: N/A.

ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

Law has reviewed and approved for form and legal sufficiency

A handwritten signature in black ink that reads "N. Amato". The signature is stylized and includes a horizontal line at the end.

Clerk, Board of Estimates

04-15-2026