

**AMENDMENTS TO COUNCIL BILL 25-0060  
(1<sup>st</sup> Reader Copy)**

By: Councilmember McCray  
On behalf of: The Administration  
{To be offered to the Budget and Appropriations Committee}

**Amendment No. 1**

On page 1, in line 17, strike "11,842,051" and substitute "14,742,051"; and, on page 2, after line 1, insert:

<b><u>Consumer</u></b>	<b><u>Administration</u></b>	<b><u>General</u></b>	<b><u>\$</u></b>	<b><u>250,000</u></b>
<b><u>Protection and</u></b>				
<b><u>Business Licensing</u></b>				

and, on page 3, in line 9, strike "1,375,381" and substitute "1,275,381"; and, on that same page, in line 17, strike "13,971,691" and substitute "13,571,691"; and, on page 8, in line 1, strike "9,929,893" and substitute "9,729,893"; and, on page 9, in line 6, strike "7,204,475" and substitute "7,004,475"; and, on that same page, in line 10, strike "1,084,438" and substitute "1,234,438"; and, on that same page, in line 13, strike "1,611,070" and substitute "1,686,070"; and, on that same page, in line 19, strike "966,348" and substitute "2,966,348"; and, on page 10, in line 4, strike "2,727,780" and substitute "2,477,780"; and, on that same page, in line 27, strike "12,715,942" and substitute "13,215,942"; and, on page 11, in line 3, strike "44,370,102" and substitute "40,255,102"; and, on page 13, in line 31, strike "3,216,074" and substitute "2,466,074"; and, on page 15, in line 14, strike "2,381,578" and substitute "2,281,578"; and, on that same page, in line 28, strike "62,626,795" and substitute "61,476,795"; and, on page 17, in line 8, strike "36,421,654" and substitute "37,171,654"; and, on page 19, in line 13, strike "15,021,786" and substitute "15,771,786"; and, on that same page, in line 21, strike "36,722,814" and substitute "37,122,814"; and, on page 21, in line 3, strike "29,233,263" and substitute "28,483,263"; and, on page 48, in line 2, strike "2,457,992,000" and substitute "2,457,752,000"; and, on that same page, in that same line, strike "2,607,592,000" and substitute "2,607,352,000"; and, on that same page, in line 16, strike "3,968,034,789" and substitute "3,967,794,789"; and, on that same page, in that same line, strike "4,630,022,075" and substitute "4,629,782,075".

{Agency:..... City Council}  
{Service:..... 100}  
{Service Name:..... City Council}  
{Action:..... +\$2,900,000}

{Agency (NEW): ... Consumer Protection and Business Licensing}  
{Service:..... *To be determined by Department of Finance*}  
{Service Name:..... Administration}  
{Action:..... +\$250,000}

{Agency:..... Finance}  
{Service:..... 710}  
{Service Name:.. Fiscal Integrity and Recovery}  
{Action:..... (-\$100,000)}

{Agency:..... Fire}  
{Service:..... 600}  
{Service Name:..... Administration - Fire}  
{Action:..... (-\$400,000)}

{Agency:..... Housing and Community Development}  
{Service:..... 749}  
{Service Name:..... Property Acquisition, Disposition and Asset Management}  
{Action:..... -\$200,000}

{Agency:..... Law}  
{Service:..... 861}  
{Service Name:..... Controversies}  
{Action:..... -\$200,000}

{Agency:..... Legislative Reference}  
{Service:..... 106}  
{Service Name:..... Legislative Reference Services}  
{Action:..... +\$150,000}

{Agency: . . . . . Liquor License Board}  
{Service: . . . . . 850}  
{Service Name: . . . . . Liquor Licensing}  
{Action: . . . . . +\$75,000}

{Agency: . . . . . Mayoralty}  
{Service: . . . . . 904}  
{Service Name: . . . . . Office of Immigrant and Multicultural Affairs}  
{Action: . . . . . +\$2,000,000}

{Agency: . . . . . M-R Art and Culture}  
{Service: . . . . . 824}  
{Service Name: . . . . . Events, Art, Culture, and Film}  
{Action: . . . . . (-\$250,000)}

{Agency: . . . . . M-R Educational Grants}  
{Service: . . . . . 446}  
{Service Name: . . . . . Educational Grants}  
{Action: . . . . . +\$500,000}

{Agency: . . . . . M-R Miscellaneous General Expenses}  
{Service: . . . . . 122}  
{Service Name: . . . . . Miscellaneous General Expenses}  
{Action: . . . . . (-\$4,115,000)}

{Agency: . . . . . M-R Office of the Labor Commissioner}  
{Service: . . . . . 128}  
{Service Name: . . . . . Labor Contract Negotiations and Administration}  
{Action: . . . . . (-\$750,000)}

{Agency: . . . . . Planning}  
{Service: . . . . . 763}  
{Service Name: . . . . . Comprehensive Planning and Resource Management}  
{Action: . . . . . (-\$100,000)}

{Agency: . . . . . Police}  
{Service: . . . . . 621}  
{Service Name: . . . . . Administrative Bureau}  
{Action: . . . . . (-\$1,150,000)}

{Agency:..... Public Works}  
{Service:..... 664}  
{Service Name:..... Waste Re-Use and Disposal}  
{Action:..... +\$750,000}

{Agency:..... Sheriff}  
{Service:..... 882}  
{Service Name:..... Deputy Sheriff Enforcement}  
{Action:..... +\$750,000}

{Agency:..... State's Attorney}  
{Service:..... 115}  
{Service Name:..... Prosecution of Criminals}  
{Action:..... +\$400,000}

{Agency:..... Transportation}  
{Service:..... 697}  
{Service Name:..... Traffic Safety}  
{Action:..... (-\$750,000)}