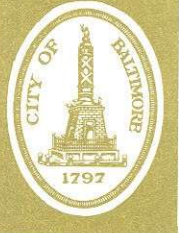


Andrew Klein

FROM	NAME & TITLE	Andrew Kleine, Chief
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432 City Hall (396-4941)
	SUBJECT	City Council Bill #12-0156

CITY of
BALTIMORE
MEMO



TO

DATE:
November 28, 2012

The Honorable President and
Members of the City Council
Room 400, City Hall

Attention: Ms. Karen Randle

City Council bill 12-0156 has been introduced for the purpose of providing a General Fund transfer of operating appropriation of \$300,000 from Miscellaneous General Expenses to the Fire Department. Actual overtime expenses for this year's Grand Prix were \$300,000 less than expected. This surplus could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2013 was formulated.

This transfer of appropriation will support funding for nine months of operating expenses for Truck #10 in Fire Suppression.

The Department of Finance supports this legislation.

cc: Harry Black
Angela Gibson

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