

CITY OF BALTIMORE
ORDINANCE _____
Council Bill 25-0111

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: October 20, 2025
Assigned to: Budget and Appropriations Committee
Committee Report: Favorable
Council action: Adopted
Read second time: November 10, 2025

AN ORDINANCE CONCERNING

**Supplementary General Fund Operating Appropriation – Department of
Recreation and Parks – \$5,630,976**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$5,630,976 to the Department of Recreation and Parks – Service 654 (Urban Forestry), to provide funding to balance the Department of Recreation and Parks’ Fiscal Year 2025 budget for a deficit caused by overtime and unbudgeted contractual costs; and providing for a special effective date.

BY authority of
Article VI - Board of Estimates
Section 8(b)(2)(iii) and (c)
Baltimore City Charter
(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents \$5,630,976 in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2025.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2025 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2025 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On October 15, 2025, the Board of Estimates recommended this appropriation to the City Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.
Underlining indicates matter added to the bill by amendment.
~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

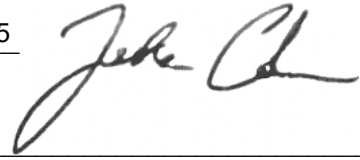
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1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$5,630,976 shall be made available to the Department of Recreation and Parks – Service 654
3 (Urban Forestry) as a Supplementary General Fund Operating Appropriation for Fiscal Year
4 2025, to provide funding to balance the Department of Recreation and Parks’ Fiscal Year 2025
5 budget for a deficit caused by overtime and unbudgeted contractual costs. The source of revenue
6 for this appropriation is General Fund assigned Fund Balance in excess of the amount from this
7 source that was relied on by the Board of Estimates in determining the tax levy required to
8 balance the budget for Fiscal Year 2025.

9 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
10 enacted.

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Certified as duly passed this 24th day of November, 20 25



President, Baltimore City Council

Certified as duly delivered to His Honor, the Mayor,

this 25th day of November, 20 25



Chief Clerk

Approved this _____ day of _____, 20____

Mayor, Baltimore City