CITY OF BALTIMORE ORDINANCE ____ Council Bill 25-0029

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: February 10, 2025 Assigned to: Budget and Appropriations Committee

Committee Report: Favorable, with amendments

Council action: Adopted

Read second time: February 24, 2025

AN ORDINANCE CONCERNING

| 2 | Supplementary Special Revenue <u>General</u> Fund Operating Appropriation – Liquor License Board – \$250,323 | | |
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| 3 | FOR the purpose of providing a Supplementary Special Revenue General Fund Operating | | |
| 4 | Appropriation in the amount of \$250,323 to the Liquor License Board – Service 850 | | |
| 5 | (Liquor Licensing), to provide funding for overtime for inspectors beyond budget; state salar | | |
| 6 | adjustments for full-time positions; and providing for a special effective date. | | |
| 7 | BY authority of | | |
| 8 | Article VI - Board of Estimates | | |
| 9 | Section $\frac{8(b)(2)(i)}{8(b)(2)(iii)}$ and (c) | | |
| 10 | Baltimore City Charter | | |
| 11 | (1996 Edition) | | |
| 12 | Recitals | | |
| 13 | The revenue appropriated by this Ordinance represents \$250,323 in excess of the revenue | | |
| 14 | relied on by the Board of Estimates in determining the tax levy required to balance the budget fo | | |
| 15 | Fiscal Year 2024. | | |
| 16 | This additional revenue could not have been reasonably anticipated when the Ordinance of | | |
| 17 | Estimates for Fiscal Year 2024 was formulated. | | |
| 18 | The source of this additional revenue is Income Tax - State Collected. | | |
| 19 | This appropriation is made necessary by a material change in circumstances since the | | |
| 20 | Ordinance of Estimates for Fiscal Year 2024 was formulated or is for a new program that could | | |
| 21 | not have been reasonably anticipated when that Ordinance of Estimates was formulated. | | |
| 22 | On February 5, 2025, the Board of Estimates recommended this appropriation to the City | | |
| 23 | Council. | | |

EXPLANATION: CAPITALS indicate matter added to existing law.

[Brackets] indicate matter deleted from existing law.

Underlining indicates matter added to the bill by amendment.

Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

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| SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, | , That |
|--|-----------|
| \$250,323 shall be made available to the Liquor License Board – Service 850 (Liquor License Board – Service 850) | censing) |
| as a Supplementary Special Revenue General Fund Operating Appropriation for Fiscal Y | Year |
| 2024, to provide funding for overtime for inspectors beyond budget; state salary adjustm | nents for |
| full-time positions. The source of revenue for this appropriation is Income Tax - State C | Collected |
| in excess of the amount from this source that was relied on by the Board of Estimates in | |
| determining the tax levy required to balance the budget for Fiscal Year 2024. | |

SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it is enacted.

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| Certified as duly passed this 24th day of Fe | President, Baltimore City Council |
|---|-----------------------------------|
| Certified as duly delivered to His Honor, the Mathis 24th day of February, 2025 | yor, Chief Clerk |
| Approved this 6th day of March, 20 | 25 Brinden M. Scott |
| | Mayor, Baltimore City |
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| Approved for Form and Legal Sufficiency, this 26th day of February , 2025 | |
| Ally B. Rhy | |

Chief Solicitor