

City of Baltimore

City Council
City Hall, Room 408
100 North Holliday Street
Baltimore, Maryland 21202

Meeting Agenda - Final

Budget & Appropriations Committee

Tuesday, March 18, 2025

9:00 AM

Virtual/Du Burns Council Chamber, 4th floor,
City Hall, Phone: 1-408-418-9388, Access
code: 2341 442 0014 Password: Public Link:
[https://bmore.webex.com/bmore/j.php?
MTID=m4caf2a0fb924649e36a52c39245d9c93](https://bmore.webex.com/bmore/j.php?MTID=m4caf2a0fb924649e36a52c39245d9c93)

L025-0008 - Agency Briefing - Capital Budget - Fiscal Years 2024 and 2025 Budget Versus Actuals

CALL TO ORDER

INTRODUCTIONS

ATTENDANCE

ITEM SCHEDULED FOR PUBLIC HEARING

[L025-0008](#) Agency Briefing – Capital Budget – Fiscal Years 2024 and 2025 -
Budget Versus Actuals

For the purpose of calling on representatives from the City's Department of Planning - Capital Budget, as well as other relevant agencies to provide a briefing to the City Council on the Fiscal Year 2024 and Fiscal Year 2025 Capital Budgets and priority projects. Emphasis should be placed on the larger capital project requests of City agencies including the Department of Transportation, Housing, General Services, Information Technology, Recreation and Parks, and Public Works. A comparative report of the Fiscal Year 2025 Capital Budget, and actual FY 2024 capital spending against the approved FY 2024 budget should be provided.

Sponsors: Zeke Cohen, Danielle N. McCray

BRIEFING

ADJOURNMENT

THIS MEETING IS OPEN TO THE PUBLIC