


F R O M	NAME & TITLE	Todd Carter <i>Todd A. Carter</i> Chief Information Officer	CITY of	
	AGENCY NAME & ADDRESS	Baltimore City Office of Information & Technology 401 E. Fayette Street, 3rd floor	BALTIMORE	
	SUBJECT	City Council Bill 23-0338 Supplementary General Fund Capital Appropriation – Baltimore City Office of Information and Technology – \$500,000	M E M O	

March 29, 2023

TO: The Honorable President and
Members of the City Council
Room 400 City Hall
c/o Natawna Austin, Executive Secretary

The Baltimore City Office of Information and Technology (BCIT) has completed its review of Council Bill 23-0338 for the purpose of providing a Supplementary General Fund Capital Appropriation in the amount of \$500,000.00 to the Mayor’s Office of Information and Technology – PRJ002405 (912072 117-072 CitiWatch Replacement Camera Cycle), to provide funding for the replacement of CitiWatch cameras; and providing for a special effective date.

This supplemental appropriation of \$500,000 was committed from the surplus and is made available due to material change in circumstances since the Ordinance of Estimates for Fiscal Year 2023 was formulated. The lifespan of a camera is 7 years and most of the cameras across the CitiWatch network are at the end of life. This funding will allow BCIT to make the necessary upgrades to the hardware associated with CitiWatch cameras resulting in improvements in uptime and availability.

We look forward to attending the hearing and answering any questions the Council may have.

If you have any questions, please contact Leyla Layman, Chief of Staff, at (443) 202-4511.

cc: Ms. Nina Themelis, Interim Director, Mayor’s Office of Government Relations