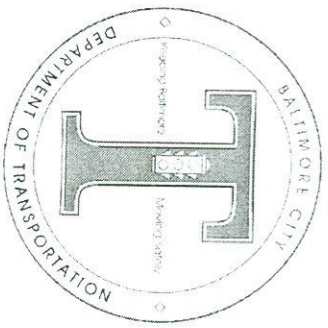


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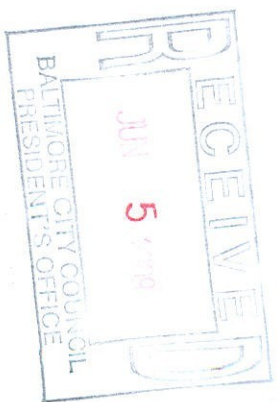
Department of Transportation



TOWING RATE INCREASE

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IMPACT OF THE TOWERS RATE INCREASE ON THE DEPARTMENT OF TRANSPORTATION

- Main impact on DOT is under item #5, Schedule A – Rates and charges
- Tower Fee increase requests were researched and adjusted against the CPI as well as compared with other jurisdictions
- CPI increases for September 2005 to 2008 was 25.64
- Overall average fee increase per tow is 22.8%
- Last rate increase in November 2005 with an additional increase of \$5 effective November 2006 per tow as follows:
 - 1. Charles Street and East - from \$85 to \$100 + \$5 = \$105
 - 2. West of Charles Street - from \$95 to \$110 + \$5 = \$115
 - 3. South Hanover Street - from \$95 to \$110 + \$5 = \$115

IMPACT OF THE TOWERS RATE INCREASE ON THE DEPARTMENT OF TRANSPORTATION

- Current Rate Increase is applicable to two zones
- Covers expanded zone areas instead of three as earlier
- To meet the rising fuel, utility and operational costs
 - Zone 1 from \$105 per tow to \$130
 - Zone 2 from \$115 per tow to \$140
- This rate increase is collected from the property owners
- Impact on DOT's Budget is Zero
- This rate increase is not used to offset a budget shortfall

IMPACT OF THE TOWERS RATE INCREASE ON THE DEPARTMENT OF TRANSPORTATION

- Increased rates in November 2005/2006 did not have an impact or rise in number of unclaimed vehicles
- Number of vehicles in the tow lot from November 2005 to current are shown below:
 - November 1, 2005 - 2,562
 - November 1, 2006 - 2,560
 - May 1, 2009 - 1,898
- Negotiated with the towers to change monthly invoicing to weekly invoicing for better work distribution

MAJOR CHANGES WITHIN THE AGREEMENT

- Mandatory background checks will work to decrease citizen concerns, complaints and insurance filings
- Agreement outlines investigation practices the City will use for applicants seeking a Towing Service License
- Newly created arrangements to share information between City Agencies will ensure that any new procedures and disciplinary actions will be enforced citywide
- Items supplied by towers for major incidents (Tractors, trailers, bull dozers etc.) will now be billed at per hour rates instead of market rates
- This allows more transparency for citizens, insurance companies and city agencies that may need these services

TOWING RATE INCREASE PER TOW FROM 200 TO CURRENT

Boundaries	Charges per tow 2000 - 2003	Charges per tow 2003 - 2005	November-05	November-06	current change May 2009
	\$	\$	\$	\$	\$
Charles Street and East	80	85	100	105	130
West of Charles Street	90	95	110	115	140
South of Hanover Street	90	95	110	115	140

*The additional increase of \$5 in 2003 as well as 2006 was for fuel and operational cost
 From three boundaries in earlier agreements, the current agreement is changed to two zones

CPI Adjustment for Towing fees

	Sep-05	190.70%
	Sep-08	216.34%
CPI Increase %		<u>25.6420%</u>

	Current	CPI Adjusted	Negotiated	Initial Proposal
1 - Application	100	\$125.64		
1 - License	100	\$125.64		
1 - Renewal License	100	\$125.64		
1 - Cert. Copies	10	\$12.56		
2A	\$130.00	\$163.33	\$160.00	\$175.00
2A - 1	\$4.00	\$5.03	\$6.00	\$6.00
2A - 2	\$75.00	\$94.23	\$90.00	\$110.00
2B	\$275.00	\$345.52	\$315.00	\$355.00
			WEST	
			EAST	
2B - 1	\$265.00	\$332.95	\$305.00	\$345.00
	\$5.00	\$6.28	\$6.00	\$8.00
2C	\$350.00	\$439.75	\$475.00	\$475.00
		\$0.00	\$0.00	
		\$0.00	\$0.00	
		\$0.00	\$0.00	
2D	\$70.00	\$87.95	\$85.00	\$95.00
2E	\$80.00	\$100.51	\$90.00	\$110.00
2F	\$80.00	\$100.51	\$95.00	\$110.00
2G	\$75.00	\$94.23	\$75.00	\$110.00
2G - 1	\$75.00	\$94.23	\$100.00	\$110.00
2G - 2	\$19.00	\$23.87	\$25.00	\$28.00
2H	\$66.00	\$82.92	\$85.00	\$110.00
2I	\$30.00	\$37.69	\$45.00	\$45.00
		\$0.00	\$0.00	
		\$0.00	\$0.00	
2J	\$35.00	\$43.97	\$50.00	\$50.00
3A - Standard	\$85.00	\$106.80	\$125.00	\$170.00
3A - Rollback	\$100.00	\$125.64	\$250.00	\$300.00
3A - 1	\$75.00	\$94.23	\$125.00	\$170.00
3B	\$200.00	\$251.28	\$250.00	\$300.00
3C	\$200.00	\$251.28	\$300.00	\$300.00
3C - 1	\$200.00	\$251.28	\$300.00	\$300.00
D	\$60.00	\$75.39	\$100.00	\$110.00
	\$66.00	\$82.92	\$0.00	\$150.00
5A	\$4.00	\$5.03	\$6.00	\$6.00
6A	\$5.00	\$6.28	\$10.00	\$20.00
6A - 1	\$10.00	\$12.56	\$10.00	\$20.00
6B	\$50.00	\$62.82	\$75.00	\$75.00
6C	Market	#VALUE!	\$250.00	\$250.00
6D	Market	#VALUE!	\$250.00	\$250.00
6E	Market	#VALUE!	\$250.00	\$250.00
6F	Market	#VALUE!	\$250.00	\$250.00
6G	Market	#VALUE!	\$250.00	\$250.00