

**CITY OF BALTIMORE
COUNCIL BILL 10-0610
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: October 18, 2010
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: Planning Commission, Department of Finance, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary Capital Fund Appropriation –**
3 **Department of Planning – \$500,000**

4 FOR the purpose of providing a Supplementary Capital Fund Appropriation in the amount of
5 \$500,000 to the Department of Planning (Account #9905-922004-9188), to provide funding
6 for the Critical Area Buffer Offset Program; and providing for a special effective date.

7 BY authority of

8 Article VI - Board of Estimates
9 Section 8(b)(3) and (c)
10 Baltimore City Charter
11 (1996 Edition)

12 **Recitals**

13 The revenue appropriated by this Ordinance represents other funds to be established for the
14 Critical Area Buffer Offset Program in excess of the revenue relied on by the Board of Estimates
15 in determining the tax levy required to balance the budget for Fiscal Year 2011.

16 This additional revenue could not have been reasonably anticipated when the Ordinance of
17 Estimates for Fiscal Year 2011 was formulated.

18 This appropriation is made necessary by a material change in circumstances since the
19 Ordinance of Estimates for Fiscal Year 2011 was formulated or is for a new program that could
20 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

21 On October 13, 2010, the Board of Estimates recommended this appropriation to the City
22 Council.

23 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
24 \$500,000 shall be made available to the Department of Planning (Account #9905-922004-9188)
25 as a Supplementary Capital Fund Appropriation for Fiscal Year 2011, to provide funds for the
26 Critical Area Buffer Offset Program. The source of revenue for this appropriation is other funds
27 to be established for the Critical Area Buffer Offset Program in excess of the amount from this

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 10-0610

1 source that was relied on by the Board of Estimates in determining the tax levy required to
2 balance the budget for Fiscal Year 2011.

3 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it
4 is enacted.