

CITY OF BALTIMORE
ORDINANCE _____
Council Bill 16-0623

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: February 8, 2016
Assigned to: Budget and Appropriations Committee
Committee Report: Favorable
Council action: Adopted
Read second time: February 22, 2016

AN ORDINANCE CONCERNING

**Supplementary General Fund Operating Appropriation –
Mayor’s Office of Human Services – \$1,652,000**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$1,652,000 to the Mayor’s Office of Human Services – Service 895 (Temporary Housing for the Homeless), to provide funding for the following: (1) Men’s Overflow Shelter (\$800,000); (2) Low-Barrier Shelter (\$252,000); (3) Code Blue Shelter (\$500,000); (4) Vouchers (\$100,000); and providing for a special effective date.

BY authority of
Article VI - Board of Estimates
Section 8(b)(3) and (c)
Baltimore City Charter
(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents funds from General Fund CSX Settlement Revenue in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2016.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2016 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2016 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On February 3, 2016, the Board of Estimates recommended this appropriation to the City Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.
Underlining indicates matter added to the bill by amendment.
~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

Council Bill 16-0623

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$1,652,000 shall be made available to the Mayor’s Office of Human Services – Service 895
3 (Temporary Housing for the Homeless) as a Supplementary General Fund Operating
4 Appropriation for Fiscal Year 2016, to provide funding for the following: (1) Men’s Overflow
5 Shelter (\$800,000); (2) Low-Barrier Shelter (\$252,000); (3) Code Blue Shelter (\$500,000); (4)
6 Vouchers (\$100,000). The source of revenue for this appropriation is funds from General Fund
7 CSX Settlement Revenue in excess of the amount from this source that was relied on by the
8 Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year
9 2016.

10 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
11 enacted.

Certified as duly passed this _____ day of _____, 20__

President, Baltimore City Council

Certified as duly delivered to Her Honor, the Mayor,

this _____ day of _____, 20__

Chief Clerk

Approved this _____ day of _____, 20__

Mayor, Baltimore City