

City of Baltimore
Council Bill 25-0075
(First Reader)

Introduced by: The Council President
At the request of: Baltimore City Board of School Commissioners
Introduced and read first time: May 15, 2025
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: None

A RESOLUTION ENTITLED

1 A RESOLUTION OF THE MAYOR AND CITY COUNCIL concerning

2 **Operating Budget for the Baltimore City Board of School Commissioners**
3 **for the Fiscal Year Ending June 30, 2026**

4 FOR the purpose of approving the budget estimated to be needed for the Baltimore City Board of
5 School Commissioners for operating programs during Fiscal 2026; providing for certification
6 of the approved budget to the State Superintendent of Schools; and providing for a special
7 effective date.

8 BY authority of
9 Article – Education
10 Section(s) 5-102
11 Annotated Code of Maryland
12 (2022 Replacement Volume)

13 **SECTION 1. BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE**, That the
14 following amounts or so much thereof as shall be sufficient are hereby approved from the
15 amounts estimated to be available in the designated funds during the fiscal year ending
16 June 30, 2026.

17 **Baltimore City Public School System**
18 **Operating Budget**

19 **General Fund Expenses:**

20	Schools	\$ 1,093,065,326
21	Board of School Commissioners	\$ 1,982,680
22	Chief Executive Officer	\$ 6,389,934
23	Office of Legal Counsel	\$ 4,090,492
24	Chief of Communications & Community Engagement Officer	\$ 6,291,815
25	Human Capital Officer	\$ 9,824,254

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

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1	Achievement and Accountability Office.	\$ 4,903,151
2	Chief of Schools Office	\$ 27,566,040
3	Chief Academic Officer:	
4	Strategy and Compliance	\$ 5,328,129
5	Teaching and Learning	\$ 10,109,434
6	College & Career Readiness	\$ 3,291,718
7	Specialized Services	\$ 57,763,221
8	Early Learning.	\$ 2,492,812
9	Chief Operating Officer	\$ 109,797,013
10	Chief Financial Officer	\$ 3,891,288
11	Chief Technology Officer	\$ 24,535,067
12	Undistributed Fringe Benefits.	\$ 67,837,045
13	Debt Service	\$ 7,660,080
14	Contingency Reserve	\$ 6,500,000
15	Utilities	\$ 35,009,927
16	General Funds Capital Projects.	\$ 20,000,000
17	External Assignments	\$ 2,066,579
18	Vacancy Factor	\$ (-10,000,000)
19	Total General Fund Expenses	\$ 1,500,396,005
20	Special Revenue Fund Expenses:	
21	Title I Part A	\$ 71,462,388
22	IDEA Part B	\$ 26,008,888
23	IDEA Part B – Pre-School	\$ 744,693
24	Career and Technology Educations (Perkins).	\$ 1,777,065
25	Title IV Part A.	\$ 5,483,215
26	Public Health Services Act – Aides	\$ 354,500
27	McKinney–Vento Homeless.	\$ 495,000
28	Third Party Billing	\$ 8,000,000
29	Medical Assistance – Infants and Toddlers	\$ 15,000
30	Title I – Part D Neglected and Delinquent	\$ 294,000
31	Title I – School Improvement Grant (1003 a).	\$ 2,141,680

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Title II – Part A Improving Teacher Quality.	\$	4,497,728
Title III - Part A Language Acquisition	\$	1,195,990
Fine Arts Initiative	\$	55,886
PTECH	\$	423,000
Judy Hoyer – Moravia Park	\$	660,000
Judy Hoyer – John Eager Howard.	\$	330,000
Judy Hoyer Enhancement	\$	3,630,000
Concentration of Poverty	\$	165,601,872
Struggling Learners.	\$	5,885,392
Strausberg Children’s Cable Education	\$	242,000

Total Special Revenue Fund Expenses \$ 299,298,297

Total Enterprise Fund Expenses \$ 71,384,020

Total Baltimore City Public School System Expenses. \$ 1,871,078,322

SECTION 2. AND BE IT FURTHER RESOLVED, That the foregoing amounts in summary are funded from the following sources:

City of Baltimore	\$	390,502,686
State of Maryland	\$	1,254,618,093
Federal.	\$	197,945,870
Fund Balance.	\$	15,654,240
Other	\$	12,357,433

Total \$ 1,871,078,322

SECTION 3. AND BE IT FURTHER RESOLVED, That the Capital Budget of Baltimore City Public School System consists of \$54,103,000 for the fiscal year ending June 30, 2026. Sources of these funds are \$27,500,000 from City of Baltimore General Obligation Bonds and \$26,603,000 from the State of Maryland.

Total Capital Projects. \$ 54,103,000

SECTION 4. AND BE IT FURTHER RESOLVED, That when enacted, this Resolution shall be certified to the State Superintendent of Schools.

SECTION 5. AND BE IT FURTHER RESOLVED, That this Resolution takes effect July 1, 2025.