

**CITY OF BALTIMORE  
COUNCIL BILL 06-0363  
(First Reader)**

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: April 4, 2006  
Assigned to: Budget and Appropriations Committee

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REFERRED TO THE FOLLOWING AGENCIES: Planning Commission, Department of Finance, Board of Estimates

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A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Capital Appropriation –**  
3 **Department of Finance – \$3,500,000**

4 FOR the purpose of providing a Supplementary General Fund Capital Appropriation in the  
5 amount of \$3,500,000 to the Department of Finance (Account #9908-149-032), to provide  
6 funding for the purchase of a Human Resources/Payroll System; and providing for a special  
7 effective date.

8 BY authority of  
9 Article VI - Board of Estimates  
10 Section 8(b)(3) and (c)  
11 Baltimore City Charter  
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents funds from the FY 2006 Transfer Tax  
15 in excess of the revenue relied on by the Board of Estimates in determining the tax levy required  
16 to balance the budget for Fiscal Year 2006.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of  
18 Estimates for Fiscal Year 2006 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the  
20 Ordinance of Estimates for Fiscal Year 2006 was formulated or is for a new program that could  
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On March 22, 2006, the Board of Estimates recommended this appropriation to the City  
23 Council.

24 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That  
25 \$3,500,000 shall be made available to the Department of Finance (Account #9908-149-032) as a  
26 Supplementary General Fund Capital Appropriation for Fiscal Year 2006, to provide funding for  
27 the purchase of a Human Resources/Payroll System. The source of revenue for this

EXPLANATION: CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.

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1 appropriation is from the Fiscal 2006 Transfer Tax in excess of the amount from this source that  
2 was relied on by the Board of Estimates in determining the tax levy required to balance the  
3 budget for Fiscal Year 2006.

4 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it  
5 is enacted.