

CITY OF BALTIMORE
ORDINANCE _____
Council Bill 16-0678

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: June 6, 2016
Assigned to: Budget and Appropriations Committee
Committee Report: Favorable
Council action: Adopted
Read second time: August 8, 2016

AN ORDINANCE CONCERNING

**Supplementary General Fund Operating Appropriation –
Police Department – \$26,000,000**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$26,000,000 to the Police Department – Service 622 (Police Patrol), to provide funding for additional operating expenses; and providing for a special effective date.

BY authority of
Article VI - Board of Estimates
Section 8(b)(3) and (c)
Baltimore City Charter
(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents funds from the Assigned General Fund Balance (\$6,000,000), the Transfer Tax (\$10,000,000), and the Recordation Tax (\$10,000,000), in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2016.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2016 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2016 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On June 1, 2016, the Board of Estimates recommended this appropriation to the City Council.

SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$26,000,000 shall be made available to the Police Department – Service 622 (Police Patrol) as a

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.
Underlining indicates matter added to the bill by amendment.
~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

Council Bill 16-0678

1 Supplementary General Fund Operating Appropriation for Fiscal Year 2016, to provide funding
2 for additional operating expenses. The source of revenue for this appropriation is funds from the
3 Assigned General Fund Balance (\$6,000,000), the Transfer Tax (\$10,000,000), and the
4 Recordation Tax (\$10,000,000), in excess of the amount from these sources that were relied on
5 by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal
6 Year 2016.

7 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect when it is
8 enacted.

Certified as duly passed this _____ day of _____, 20__

President, Baltimore City Council

Certified as duly delivered to Her Honor, the Mayor,

this _____ day of _____, 20__

Chief Clerk

Approved this _____ day of _____, 20__

Mayor, Baltimore City