

Andrew Klein

FROM	NAME & TITLE	Andrew W. Kleine, Chief	CITY of BALTIMORE MEMO	
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410 396-4941)		
	SUBJECT	City Council Bill #09-0341 Police Department of Public Works General Fund Capital Appropriation		

DATE: June 4, 2009

TO

The Honorable President and
Members of the City Council
Room 400, City Hall

Attention: Ms. Karen Randle

As proposed, City Council Bill Number 09-0341 would provide a General Fund Capital Appropriation in the amount of \$550,000 to the Department of Public Works – (Account # 9916-194-134), to provide funding for the removal of asbestos from City-owned buildings.

The source of funds for this appropriation (\$550,000) is Asbestos Litigation Settlement Proceeds.

The supplementary appropriation is required due to the greater than anticipated amount of asbestos encountered in City buildings this fiscal year as Energy Performance Contracting work and routine maintenance activities are performed.

The Department of Finance recommends approval of City Council Bill 09-0341.

CC: Edward F. Gallagher
Angela Gibson

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