

**CITY OF BALTIMORE  
COUNCIL BILL 15-0537  
(First Reader)**

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: June 1, 2015  
Assigned to: Budget and Appropriations Committee

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REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Police Department, Department of Finance, Board of Estimates

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A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**  
3 **Police Department – \$16,000,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the  
5 amount of \$16,000,000 to the Police Department – Service 622 (Police Patrol), to provide  
6 funding for additional operating expenses due to the new contract with the Fraternal Order of  
7 Police and to overtime expenditures that include targeted crime reduction initiatives; and  
8 providing for a special effective date.

9 BY authority of  
10 Article VI - Board of Estimates  
11 Section 8(b)(3) and (c)  
12 Baltimore City Charter  
13 (1996 Edition)

14 **Recitals**

15 The revenue appropriated by this Ordinance represents funds from the Transfer Tax  
16 (\$8,000,000), the Recordation Tax (\$3,000,000), Miscellaneous Revenue (\$2,000,000), the Solid  
17 Waste Surcharge (\$1,500,000), and Off-Street Parking (\$1,500,000) in excess of the revenue  
18 relied on by the Board of Estimates in determining the tax levy required to balance the budget for  
19 Fiscal Year 2015.

20 This additional revenue could not have been reasonably anticipated when the Ordinance of  
21 Estimates for Fiscal Year 2015 was formulated.

22 This appropriation is made necessary by a material change in circumstances since the  
23 Ordinance of Estimates for Fiscal Year 2015 was formulated or is for a new program that could  
24 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

25 On May 27, 2015, the Board of Estimates recommended this appropriation to the City  
26 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.

**Council Bill 15-0537**

1       **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That  
2 \$16,000,000 shall be made available to the Police Department – Service 622 (Police Patrol) as a  
3 Supplementary General Fund Operating Appropriation for Fiscal Year 2015, to provide funding  
4 for additional operating expenses due to the new contract with the Fraternal Order of Police and  
5 to overtime expenditures that include targeted crime reduction initiatives. The source of revenue  
6 for this appropriation is funds from the Transfer Tax (\$8,000,000), the Recordation Tax  
7 (\$3,000,000), Miscellaneous Revenue (\$2,000,000), the Solid Waste Surcharge (\$1,500,000),  
8 and Off-Street Parking (\$1,500,000), in excess of the amount from these sources that were relied  
9 on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal  
10 Year 2015.

11       **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is  
12 enacted.