

**CITY OF BALTIMORE
COUNCIL BILL 26-0200
(First Reader)**

Introduced by: The Council President
At the request of: Baltimore City Board of School Commissioners
Introduced and read first time: May 11, 2026
Assigned to: Budget and Appropriations Committee

A RESOLUTION ENTITLED

1 A RESOLUTION OF THE MAYOR AND CITY COUNCIL concerning

2 **Operating Budget for the Baltimore City Board of School Commissioners**
3 **for the Fiscal Year Ending June 30, 2027**

4 FOR the purpose of approving the budget estimated to be needed for the Baltimore City Board of
5 School Commissioners for operating programs during Fiscal 2027; providing for certification
6 of the approved budget to the State Superintendent of Schools; and providing for a special
7 effective date.

8 BY authority of

9 Article – Education
10 Section(s) 5-102
11 Annotated Code of Maryland
12 (2024 Replacement Volume)

13 **SECTION 1. BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE**, That the
14 following amounts or so much thereof as shall be sufficient are hereby approved from the
15 amounts estimated to be available in the designated funds during the fiscal year ending
16 June 30, 2027.

17 **Baltimore City Public School System**
18 **Operating Budget**

19 **General Fund Expenses:**

20	Schools	\$ 1,145,395,954
21	Board of School Commissioners	\$ 2,032,329
22	Chief Executive Officer	\$ 6,451,527
23	Office of Legal Counsel	\$ 4,182,499
24	Chief of Communications & Community Engagement Officer	\$ 6,823,914
25	Human Capital Officer	\$ 9,665,424

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

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1	Achievement and Accountability Office.	\$ 4,792,140
2	Chief of Schools Office	\$ 26,733,145
3	Chief Academic Officer:	
4	Strategy and Compliance	\$ 5,133,477
5	Teaching and Learning	\$ 9,610,982
6	College & Career Readiness	\$ 3,011,808
7	Specialized Services	\$ 57,433,106
8	Early Learning.	\$ 2,366,516
9	<i>Summary — Chief Academic Officer:</i>	\$ 77,555,889
10	Chief Operating Officer	\$ 107,203,777
11	Chief Financial Officer	\$ 4,103,002
12	Chief Technology Officer	\$ 23,488,451
13	Undistributed Fringe Benefits.	\$ 95,425,037
14	Debt Service	\$ 1,929,680
15	Contingency Reserve	\$ 7,865,847
16	Utilities	\$ 37,293,212
17	General Funds Capital Projects.	\$ 20,000,000
18	External Assignments	\$ 2,227,523
19	Vacancy Factor	\$ (-10,000,000)
20	Total General Fund Expenses	\$ 1,573,169,350
21	Special Revenue Fund Expenses:	
22	Title I Part A	\$ 62,164,162
23	IDEA Part B	\$ 25,406,832
24	IDEA Part B – Pre-School	\$ 710,360
25	Career and Technology Educations (Perkins).	\$ 1,777,065
26	Title IV Part A.	\$ 5,132,967
27	Public Health Services Act – Aides	\$ 354,500
28	McKinney–Vento Homeless.	\$ 506,230
29	Third Party Billing	\$ 8,000,000
30	Medical Assistance – Infants and Toddlers	\$ 15,000

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1	Title I – Part D Neglected and Delinquent	\$	294,000
2	Title I – School Improvement Grant (1003 a).	\$	1,571,574
3	Title II – Part A Improving Teacher Quality.	\$	4,680,606
4	Title III - Part A Language Acquisition	\$	1,195,990
5	Fine Arts Initiative	\$	55,886
6	PTECH	\$	423,000
7	Judy Hoyer – Moravia Park	\$	330,000
8	Judy Hoyer – John Eager Howard.	\$	330,000
9	Judy Hoyer Enhancement	\$	4,950,000
10	Concentration of Poverty	\$	193,468,537
11	Strausberg Children’s Cable Education	\$	242,000
12	Judy Center	\$	150,000
13	Opioid Recovery	\$	178,795

14 **Total Special Revenue Fund Expenses \$ 311,937,504**

15 **Total Enterprise Fund Expenses \$ 68,643,882**

16 **Total Baltimore City Public School System Expenses. \$ 1,953,750,736**

17 **SECTION 2. AND BE IT FURTHER RESOLVED,** That the foregoing amounts in summary are
 18 funded from the following sources:

19	City of Baltimore	\$	392,405,240
20	State of Maryland	\$	1,344,942,447
21	Federal.	\$	184,596,985
22	Fund Balance.	\$	19,120,052
23	Other	\$	12,686,012

24 **Total \$1,953,750,736**

25 **SECTION 3. AND BE IT FURTHER RESOLVED,** That the Capital Budget of Baltimore City
 26 Public School System consists of \$57,260,000 for the fiscal year ending June 30, 2027. Sources
 27 of these funds are \$27,500,000 from City of Baltimore General Obligation Bonds and
 28 \$29,760,000 from the State of Maryland.

29 **Total Capital Projects. \$ 57,260,000**

30 **SECTION 4. AND BE IT FURTHER RESOLVED,** That when enacted, this Resolution shall be
 31 certified to the State Superintendent of Schools.

32 **SECTION 5. AND BE IT FURTHER RESOLVED,** That this Resolution takes effect July 1, 2026.