

# City of Baltimore

City Council  
City Hall, Room 408  
100 North Holliday Street  
Baltimore, Maryland 21202

## Meeting Minutes - Final

### Ways and Means

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Tuesday, February 21, 2023

10:00 AM Virtual/Du Burns Chambers, 4th Floor, City Hall: Phone:  
+1-408-418-9388, Access Code: 2337 576 2035, Password:  
Public, Link: [https://bmore.webex.com/bmore/j.php?](https://bmore.webex.com/bmore/j.php?MTID=m2819a99fd6444c9e5a836c796450b657)  
MTID=m2819a99fd6444c9e5a836c796450b657

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22-0304, 22-0305, 22-0306, 22-0307, 22-0308, 22-0309, 22-0310, 22-0311, 22-0312, 22-0313,  
22-0314, 22-0315

#### **CALL TO ORDER**

#### **INTRODUCTIONS**

#### **ATTENDANCE**

**Present** 6 - Eric T. Costello, Kristerfer Burnett, Ryan Dorsey, Danielle N. McCray, Sharon Green Middleton, and Robert Stokes Sr.  
**Absent** 1 - Isaac "Yitzy" Schleifer

#### **ITEMS SCHEDULED FOR PUBLIC HEARING**

##### [22-0304](#)

##### **Supplementary General Fund Operating Appropriation - Health Department - \$310,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$310,000.00 to the Health Department - Service 723 (Advocacy for Seniors), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

**A motion was made by member Burnett, seconded by member Middleton, that Ordinance 22-0304 be recommended favorably. The motion carried by the following vote:**

**Yes:** 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

**Absent:** 1 - "Yitzy" Schleifer

[22-0305](#) **Supplementary General Fund Operating Appropriation - Health Department - \$1,500,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$1,500,000.00 to the Health Department - Service 303 (Clinical Services), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

**A motion was made by member Burnett, seconded by member McCray, that Ordinance 22-0305 be recommended favorably. The motion carried by the following vote:**

**Yes:** 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

**Absent:** 1 - "Yitzy" Schleifer

[22-0306](#) **Supplementary General Fund Operating Appropriation - Health Department - \$32,000,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$32,000,000.00 to the Health Department - Service 315 (Emergency Services - Health), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

**A motion was made by member Burnett, seconded by member Stokes, Sr., that Ordinance 22-0306 be recommended favorably. The motion carried by the following vote:**

**Yes:** 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

**Absent:** 1 - "Yitzy" Schleifer

[22-0307](#) **Supplementary General Fund Operating Appropriation - Health Department - \$35,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$35,000.00 to the Health Department - Service 310 (School Health Services), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

**A motion was made by member Middleton, seconded by member Burnett, that Ordinance 22-0307 be recommended favorably. The motion carried by the following vote:**

**Yes:** 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

**Absent:** 1 - "Yitzy" Schleifer

[22-0308](#) **Supplementary General Fund Operating Appropriation - Department of General Services - \$750,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$750,000.00 to the Department of General Services - Service 726 (Administration - General Services), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

**A motion was made by member Burnett, seconded by member Dorsey, that Ordinance 22-0308 be recommended favorably. The motion carried by the following vote:**

**Yes:** 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

**Absent:** 1 - "Yitzy" Schleifer

[22-0309](#) **Supplementary General Fund Operating Appropriation - Department of General Services - \$675,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$675,000.00 to the Department of General Services - Service 734 (Capital Projects Division), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

**A motion was made by member Burnett, seconded by member Stokes, that Ordinance 22-0309 be recommended favorably. The motion carried by the following vote:**

**Yes:** 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

**Absent:** 1 - "Yitzy" Schleifer

[22-0310](#) **Supplementary General Fund Operating Appropriation - Department of General Services - \$8,400,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$8,400,000.00 to the Department of General Services - Service 731 (Facilities Management), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

**A motion was made by member Burnett, seconded by member Dorsey, that Ordinance 22-0310 be recommended favorably. The motion carried by the following vote:**

**Yes:** 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

**Absent:** 1 - "Yitzy" Schleifer

[22-0311](#) **Supplementary General Fund Operating Appropriation - Department of Finance - \$1,900,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$1,900,000.00 to the Department of Finance - Service 704 (Accounting), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

**A motion was made by member Burnett, seconded by member Dorsey, that Ordinance 22-0311 be recommended favorably. The motion carried by the following vote:**

**Yes:** 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

**Absent:** 1 - "Yitzy" Schleifer

[22-0312](#) **Supplementary General Fund Operating Appropriation - Mayoralty: Convention Center Hotel - \$5,375,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$5,375,000.00 to the Mayoralty: Convention Center Hotel - Service 535 (Convention Center Hotel), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

**A motion was made by member Middleton, seconded by member Burnett, that Ordinance 22-0312 be recommended favorably. The motion carried by the following vote:**

**Yes:** 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

**Absent:** 1 - "Yitzy" Schleifer

[22-0313](#) **Supplementary General Fund Operating Appropriation - Mayoralty: Miscellaneous General Expenses - \$22,400,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$22,400,000.00 to the Mayoralty: Miscellaneous General Expenses - Service 122 (Miscellaneous General Expenses), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

**A motion was made by member Middleton, seconded by member Burnett, that Ordinance 22-0313 be recommended favorably. The motion carried by the following vote:**

**Yes:** 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

**Absent:** 1 - "Yitzy" Schleifer

[22-0314](#) **Supplementary General Fund Operating Appropriation - Department of Planning - \$485,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$485,000.00 to the Department of Planning - Service 768 (Administration - Planning), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

**A motion was made by member Middleton, seconded by member Burnett, that Ordinance 22-0314 be recommended favorably with amendment. The motion carried by the following vote:**

**Yes:** 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

**Absent:** 1 - "Yitzy" Schleifer

[22-0315](#) **Supplementary General Fund Operating Appropriation - Department of Planning - \$13,520,000**

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$13,520,000.00 to the Department of Planning - Service 765 (Planning for a Sustainable Baltimore), to provide funding for Fiscal Year 2022 expenses; and providing for a special effective date.

**Sponsors:** City Council President (Administration)

**A motion was made by member Middleton, seconded by member Stokes, Sr., that Ordinance 22-0315 be recommended favorably. The motion carried by the following vote:**

**Yes:** 6 - Costello, Burnett, Dorsey, McCray, Middleton, and Stokes Sr.

**Absent:** 1 - "Yitzy" Schleifer

**ADJOURNMENT**