


F R O M	Name & Title	Khalil Zaied, Director <i>Khalil Zaied</i>	CITY OF BALTIMORE MEMO	
	Agency Name & Address	Department of Public Works 600 Abel Wolman Municipal Building		
	Subject	City Council Bill 24-0606 Supplementary General Fund Operating Appropriation – Department of Public Works - \$6,000,000		

October 21,2024

TO:

Ways and Means Committee

I am herein reporting on City Council Bill 24-0606 Introduced by the City Council President on behalf of the Administration (Department of Finance).

The purpose of this bill is to provide a Supplementary General Fund Operating Appropriation in the amount of \$6,000,000 to the Department of Public Works – Service 663 (Waste Removal & Recycling), to provide funding for solid waste staffing support; and providing for a special effective date.

As stated in the bill, the revenue appropriated by this ordinance represents \$6,000,000 in excess of the revenue relied on by the Board of Estimates to determine the tax levy required to balance the budget for Fiscal Year 2025. This additional revenue could not have been reasonably anticipated when the Ordinance for Fiscal Year 2025 was formulated and is necessitated by a change in circumstances.

This Supplemental General Fund Operating Appropriation request was approved by the Board of Estimates on October 2nd, 2024.

The Department of Public Works supports the passage of City Council Bill 24-0606, as this Supplemental Appropriation is essential to provide funding for solid waste staffing support.