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BALTIMORE CITY COUNCIL COMMITTEE OF THE WHOLE

Mission Statement

On behalf of the Citizens of Baltimore City, the mission of the Committee of the Whole is to meet, discuss and study matters that have particular interest to the City as a whole and to its citizens.

**The Honorable Nick J. Mosby
Chairman**

PUBLIC HEARING

**THURSDAY, DECEMBER 14, 2023
3:30 PM**

CLARENCES 'DU' BURNS COUNCIL CHAMBERS

Legislative Oversight #LO23-0049

Structural Imbalances

CITY COUNCIL COMMITTEES

ECONOMIC AND COMMUNITY DEVELOPMENT (ECD)

Sharon Green Middleton, Chair
John Bullock – Vice Chair
Mark Conway
Ryan Dorsey
Antonio Glover
Odette Ramos
Robert Stokes

Staff: Anthony Leva (410-396-1091)

WAYS AND MEANS (W&M)

Eric Costello, Chair
Kristerfer Burnett
Ryan Dorsey
Danielle McCray
Sharon Green Middleton
Isaac “Yitzzy” Schleifer
Robert Stokes

Staff: Marguerite Currin (443-984-3485)

PUBLIC SAFETY AND GOVERNMENT OPERATIONS (SGO)

Mark Conway – Chair
Kristerfer Burnett
Zeke Cohen
Erick Costello
Antonio Glover
Phylicia Porter
Odette Ramos

Staff: Anthony Leva (410-396-1091)

FINANCE AND PERFORMANCE (FP)

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Eric Costello, Vice Chair
Isaac “Yitzzy” Schleifer
Danielle McCray
Phylicia Porter

Staff: Marguerite Currin (443-984-3485)

COMMITTEE OF THE WHOLE (COW)

President Nick Mosby, Chair
All City Council Members

Staff: Larry Greene (410-396-7215)

EDUCATION, WORKFORCE, AND YOUTH (EWY)

Robert Stokes – Chair
John Bullock
Zeke Cohen
Antonio Glover
Sharon Green Middleton
Phylicia Porter
James Torrence

Staff: Deontre Hayes (410-396-1260)

HEALTH, ENVIRONMENT, AND TECHNOLOGY (HET)

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John Bullock
Mark Conway
Ryan Dorsey
Phylicia Porter
James Torrence

Isaac “Yitzzy” Schleifer

Staff: Deontre Hayes (410-396-1260)

RULES AND LEGISLATIVE OVERSIGHT (OVERSIGHT)

Isaac “Yitzzy” Schleifer, Chair
Kristerfer Burnett
Mark Conway
Eric Costello
Sharon Green Middleton
Odette Ramos
James Torrence

Staff: Richard Krummerich (410-396-1266)

LEGISLATIVE INVESTIGATIONS (LI)

Eric Costello, Chair
Sharon Green Middleton, Vice Chair
Isaac “Yitzzy” Schleifer
Robert Stokes
Danielle McCray

Staff: Marguerite Currin (443-984-3485)



BILL SYNOPSIS

Committee: Committee of the Whole

Legislative Oversight: LO 23-0049

Structural Imbalance – Fiscal Year 2025

Purpose:

For the purpose of having the Department of Finance (Bureau of Budget and Management Research) to present and discuss the projected structural imbalance for the City of Baltimore in the amount of approximately \$100 million; to include the major drivers and/or causes of the imbalance.

Agencies/Organizations Reporting

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| Department of Finance, Bureau of Budget and Research Management (BBMR) |
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Background

Fiscal Year 2025

July 1, 2024 through June 30, 2025

The Department of Finance, Bureau of Budget and Management Research is projecting a huge budget deficit for the City of Baltimore beginning in Fiscal Year 2025.

On Thursday, December 14, 2023, representatives from BBMR will come before the entire Council (Committee of the Whole) to present and discuss this projected deficit; to include identifying the major drivers and trends contributing to the projected deficit.¹

The hearing will give the entire Council the opportunity to be briefed and hear the same information at the same time.

¹ Dexter Lockamy, President's Office-Baltimore City Council

Additional Information

Fiscal Note: Approximately \$100 million deficit projected for fiscal year 2025.

Information Source(s): Staff to President Mosby's Office²

Analysis by: Marguerite M. Currin
Analysis Date: December 12, 2023

Direct Inquiries to: (443) 984-3485

²Ibid