

City of Baltimore

City Council
City Hall, Room 408
100 North Holliday Street
Baltimore, Maryland 21202

Meeting Agenda - Final

Ways and Means

Tuesday, October 22, 2024

10:01 AM

Virtual/Du Burns Chambers, 4th Floor, City Hall

24-0602, 24-0603, 24-0604, 24-0605, 24-0606, 24-0607

CALL TO ORDER

INTRODUCTIONS

ATTENDANCE

ITEMS SCHEDULED FOR PUBLIC HEARING

[24-0602](#)

Supplementary General Fund Operating Appropriation - Department of Transportation - \$25,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$25,000 to the Department of Transportation - Service 692 (Bridge and Culvert Management), to provide funding for bridge assessments; and providing for a special effective date.

[24-0603](#)

Supplementary General Fund Operating Appropriation - Department of Recreation and Parks - \$905,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the aggregate amount of \$905,000 to the Department of Recreation and Parks, specifically, \$55,000 to Service 646 (Park Maintenance) to provide funding for playground and court repairs, \$50,000 to Service 647 (Youth and Adult Sports) to provide capital planning support for Upton Boxing, and \$800,000 to Service 648 (Community Recreation Centers) to expand after-school programming; and providing for a special effective date.

[24-0604](#)

Supplementary General Fund Operating Appropriation- Mayorality - \$41,355,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the aggregate amount of \$41,355,000 to the Mayorality, specifically, \$100,000 to Service 109 (Mayorality: Mayor's Office of Children and Family Success - Administration) to provide funding for summer programming, \$39,990,000 to Service 122 (Mayorality: Miscellaneous General Expenses) to provide funding for multi-year purchasing activity, Economic Development projects, and increase in PAYGO Capital for Recreation and Parks and Transportation projects, \$250,000 to Service 125 (Mayorality - Executive Direction and Control) to provide funding for priority projects, \$200,000 to Service 617 (Mayorality: Mayor's Office of Neighborhood Safety and Engagement - Criminal Justice Coordination) to provide funding for the Human Trafficking Grant Program, \$500,000 to Service 618 (Mayorality: Mayor's Office of Neighborhood Safety and Engagement - Neighborhood Safety and Engagement) to provide funding for increased staff costs, and \$315,000 to Service 834 (Mayorality: Mayor's Office of Small and Minority Business Advocacy Development - MWB Opportunity Office) to provide funding for increasing funding for Main Streets; and providing for a special effective date.

[24-0605](#)

Supplementary General Fund Operating Appropriation- Department of Housing and Community Development - \$315,000

For the purpose of providing a Supplementary General Fund Operations Appropriation in the amount of \$315,000 to the Department of Housing and Community Development - Service 745 (Housing Code Enforcement), to provide funding for additional staffing costs; and providing for a special effective date.

[24-0606](#)

Supplementary General Fund Operating Appropriation - Department of Public Works - \$6,000,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$6,000,000 to the Department of Public Works - Service 663 (Waste Removal & Recycling), to provide funding for solid waste staffing support; and providing for a special effective date.

[24-0607](#)

Supplementary General Fund Operating Appropriation - City Council - \$5,250,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$5,250,000 to the City Council - Service 100 (City Council), to provide funding for priority projects; and providing for a special effective date.

ADJOURNMENT

THIS MEETING IS OPEN TO THE PUBLIC