


M Green, for:

FROM	NAME & TITLE	Robert Cename, Chief	CITY of BALTIMORE MEMO <i>74</i> DATE:	
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410) 396-4941		
	SUBJECT	General Fund Appropriation Supplemental of \$8,933,951.06 to Health		

TO

The Honorable President and Members
of the Board of Estimates

8/27/2021

Dear President and Members:

ACTION REQUESTED OF B/E:

Approval of General Fund appropriation supplemental in the total amount of \$8,933,951.06 to the Baltimore City Health Department, Service #315: Emergency Services - Health.

AMOUNT OF MONEY AND SOURCE OF FUNDS:

The source of funds for this appropriation \$8,933,951.06 will come from Coronavirus Aid, Relief, and Economic Security (CARES) Act funding.

FROM

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BACKGROUND AND EXPLANATION:

A supplemental is a method of appropriation adjustment used in the event of unanticipated expenditures, such as those associated with COVID-19 response, that the appropriated budget cannot absorb. This supplemental will be used to balance the Fiscal Year 2021 budget for the costs of COVID-19 response personnel, contact tracing, and testing.

MBE/WBE PARTICIPATION:

N/A

BALTIMORE CITY RESIDENTS FIRST (BCRF):

BCRF Applicable: ___yes ___x___no

APPROVED BY BOARD OF ESTIMATES

SEP 15 2021

DATE

CLERK

