CITY OF BALTIMORE COUNCIL BILL 05-0293 (First Reader)

Introduced by: The Council President At the request of: The Administration (Department of Finance) Introduced and read first time: November 21, 2005 Assigned to: Budget and Appropriations Committee REFERRED TO THE FOLLOWING AGENCIES: Police Department, Department of Finance, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2

Supplementary Federal Fund Operating Appropriation – Baltimore City Police Department – \$1,600,500

FOR the purpose of providing a Supplementary Federal Fund Operating Appropriation in the
amount of \$1,600,500 to the Baltimore City Police Department – Program 201 (Field
Operations), to provide funding for planning, equipment, training, exercises, management
and administration of protective actions aimed to enhance the ability of State and local
agencies to prevent, respond to, recover from incidents of terrorism, and reduce the
vulnerabilities around identified critical infrastructure and key resource locations/sites; and
providing for a special effective date.

11 By authority of

- 12 Article VI Board of Estimates
- 13 Section 8(b)(2) and (c)
- 14 Baltimore City Charter
- 15 (1996 Edition)

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Recitals

17 The revenue appropriated by this Ordinance represents a grant from the Maryland

18 Emergency Management Agency (MEMA), U.S. Department of Homeland Security, Office of

- 19 Domestic Preparedness in excess of the revenue relied on by the Board of Estimates in determining the tex laws required to belonge the budget for Figure 2006
- 20 determining the tax levy required to balance the budget for Fiscal Year 2006.
- That grant could not have been expected with reasonable certainty when the Ordinance of Estimates for Fiscal Year 2006 was formulated.
- On November 2, 2005, the Board of Estimates recommended this appropriation to the City
 Council.
- 25 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE**, That 26 \$1,600,500 shall be made available to the Baltimore City Police Department – Program 201

EXPLANATION: CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law.

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(Field Operations) as a Supplementary Federal Fund Operating Appropriation for Fiscal Year
2006, to provide funding for planning, equipment, training, exercises, management and
administration to enhance the ability of State and local agencies to prevent, respond to, and
recover from incidents of terrorism. The source of revenue for this appropriation is a grant from
the Maryland Emergency Management Agency in excess of the amount from this source that
was relied on by the Board of Estimates in determining the tax levy required to balance the
budget for Fiscal Year 2006.

8 SECTION 2. AND BE IT FURTHER ORDAINED, That this Ordinance takes effect on the date it 9 is enacted.