

|             |                       |   |  |   |
|-------------|-----------------------|---|--|---|
| <b>FROM</b> | NAME & TITLE          | Laura Larsen, Budget Director     | CITY of<br><b>BALTIMORE</b><br><b>MEMO</b> |  |
|             | AGENCY NAME & ADDRESS | Bureau of the Budget and Management Research<br>Room 469, City Hall   |  |   |
|             | SUBJECT               | City Council Bill 23-0352 City Property – Renaming Playground and Pavilion at Alhambra Park After Phyllis Gilmore |  |   |

DATE:

**TO**

The Honorable President and  
Members of the City Council  
City Hall, Room 400

April 22, 2023

**Position: Does Not Oppose**

The Department of Finance is herein reporting on City Council Bill 23-0352, City Property – Renaming Playground and Pavilion at Alhambra Park After Phyllis Gilmore, the purpose of which is to rename the playground and pavilion at Alhambra Park, located at 5200 Alhambra Avenue, to be the Phyllis Gilmore Playground and Pavilion.

**Background**

Phyllis Gilmore serves as the President of the Woodbourne-McCabe Neighborhood Association and Vice President of the York Road Partnership. As a leader in the community, she has worked with City agencies and community organizations to improve the quality of life for residents in the neighborhood through traffic calming efforts, recreation activities, and activities to improve cleanliness and safety. Ms. Gilmore also served on a Results Team as part of the Fiscal 2024 budget planning process.

This legislation renames the playground and pavilion after Ms. Gilmore in honor of her accomplishments, which includes the playground and improvements to park itself.

**Fiscal Impact**

The Department of Finance anticipates that this legislation will have a minimal fiscal impact for the City.

**Conclusion**

The Department of Finance anticipates that this legislation will be of minimal cost to the City.

**For the reasons stated above, the Department of Finance does not oppose City Council Bill 23-0352.**

cc: Michael Moiseyev  
Nina Themelis