

**CITY OF BALTIMORE  
COUNCIL BILL 24-0606  
(First Reader)**

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: October 21, 2024  
Assigned to: Ways and Means Committee

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REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Office of Equity and Civil Rights, Board of Estimates, Department of Public Works

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A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**  
3 **Department of Public Works – \$6,000,000**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the  
5 amount of \$6,000,000 to the Department of Public Works – Service 663 (Waste Removal &  
6 Recycling), to provide funding for solid waste staffing support; and providing for a special  
7 effective date.

8 BY authority of  
9 Article VI - Board of Estimates  
10 Section 8(b)(2)(iii) and (c)  
11 Baltimore City Charter  
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents \$6,000,000 in excess of the revenue  
15 relied on by the Board of Estimates in determining the tax levy required to balance the budget for  
16 Fiscal Year 2025.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of  
18 Estimates for Fiscal Year 2025 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the  
20 Ordinance of Estimates for Fiscal Year 2025 was formulated or is for a new program that could  
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On October 2, 2024, the Board of Estimates recommended this appropriation to the City  
23 Council.

EXPLANATION: CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.

**Council Bill 24-0606**

1       **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That  
2       \$6,000,000 shall be made available to the Department of Public Works – Service 663 (Waste  
3       Removal & Recycling) as a Supplementary General Fund Operating Appropriation for Fiscal  
4       Year 2025, to provide funding for solid waste staffing support. The source of revenue for this  
5       appropriation is funds from the General Fund Assigned Fund Balance in excess of the amount  
6       from this source that was relied on by the Board of Estimates in determining the tax levy required  
7       to balance the budget for Fiscal Year 2025.

8       **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is  
9       enacted.