



HEARING NOTES

Bill: 24-0604

Supplementary General Fund Operating Appropriation- Mayoralty - \$41,355,000

Committee: Ways and Means
Chaired by: Eric Costello
Hearing Date: Tuesday, September 10, 2024
Time (Beginning): 11:10 AM
Time (Ending): 11:10 AM
Location: Council Chambers
Total Attendance: Approximately 25 in-person
Approximately 10 virtually

Committee Members in Attendance:
Robert Stokes Isaac Schleifer
Eric Costello Sharon Middleton

Bill Synopsis in the file? YES NO N/A
Attendance sheet in the file? YES NO N/A
Agency reports read? YES NO N/A
Hearing televised or audio-digitally recorded?..... YES NO N/A
Certification of advertising/posting notices in the file? YES NO N/A
Evidence of notification to property owners? YES NO N/A
Final vote taken at this hearing? YES NO N/A
Motioned by: **Councilman Stokes**
Seconded by:..... **Vice President Middleton**
Final Vote: **Favorable**

Major Speakers

(This is not an attendance record.)

- N/A

Major Issues Discussed

1. Chairman Costello went over the agency reports with agency representatives for each bill.
2. No one signed in to testify.
3. Vote taken; Motion pass Favorable

4. Hearing concluded.

Further Study

Was further study requested?

Yes No

Committee Vote:

E. Costello: Yea
K. Burnett: Absent
R. Dorsey: Absent
D. McCray: Absent
S. Green Middleton: Yea
I. Schleifer: Yea
R. Stokes, Sr.: Yea

Niya N. Garrett

Niya N. Garrett, Committee Staff
Cc: Bill File
OCS Chrono File

Date: November 26, 2024

BALTIMORE CITY COUNCIL WAYS AND MEANS COMMITTEE VOTING RECORD

DATE: 10/22/2024

BILL #: 24-0604

BILL TITLE: Supplementary General Fund Operations Appropriation – Mayoralty - \$41,355,000

MOTION BY: Stokes SECONDED BY: Middleton

- FAVORABLE FAVORABLE WITH AMENDMENTS
 UNFAVORABLE WITHOUT RECOMMENDATION

NAME	YEAS	NAYS	ABSENT	ABSTAIN
Costello, Eric - Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Burnett, Kristerfer	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Dorsey, Ryan	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
McCray, Danielle	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Middleton, Sharon	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Schleifer, Isaac	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Stokes, Robert	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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TOTALS	4	0	3	0

CHAIRPERSON: Eric T. Costello,

COMMITTEE STAFF: Niya Garrett Initials: NG

City of Baltimore

City Council
City Hall, Room 408
100 North Holliday Street
Baltimore, Maryland 21202

Meeting Minutes - Final

Ways and Means

Tuesday, October 22, 2024

10:01 AM Virtual/Du Burns Chambers, 4th Floor, City Hall, Phone:
+1-408-418-9388, Access Code: 2346 068 0686, Password:
Public, Link: [https://bmore.webex.com/bmore/j.php?
MTID=m8f24337851d53cb058d878271e7b9bf2](https://bmore.webex.com/bmore/j.php?MTID=m8f24337851d53cb058d878271e7b9bf2)

24-0602, 24-0603, 24-0604, 24-0605, 24-0606, 24-0607

CALL TO ORDER

INTRODUCTIONS

ATTENDANCE

- Present** 4 - Eric T. Costello, Sharon Green Middleton, Isaac "Yitzy" Schleifer, and Robert Stokes Sr.
- Absent** 3 - Kristerfer Burnett, Ryan Dorsey, and Danielle N. McCray

ITEMS SCHEDULED FOR PUBLIC HEARING

Supplementary General Fund Operating Appropriation - Department of Transportation - \$25,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$25,000 to the Department of Transportation - Service 692 (Bridge and Culvert Management), to provide funding for bridge assessments; and providing for a special effective date.

A motion was made by Stokes, seconded by Middleton, that this Ordinance be Recommended Favorably. The motion carried by the following vote:

- Yes:** 4 - Costello, Middleton, "Yitzy" Schleifer, and Stokes Sr.
- Absent:** 3 - Burnett, Dorsey, and McCray

Supplementary General Fund Operating Appropriation - Department of Recreation and Parks - \$905,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the aggregate amount of \$905,000 to the Department of Recreation and Parks, specifically, \$55,000 to Service 646 (Park Maintenance) to provide funding for playground and court repairs, \$50,000 to Service 647 (Youth and Adult Sports) to provide capital planning support for Upton Boxing, and \$800,000 to Service 648 (Community Recreation Centers) to expand after-school programming; and providing for a special effective date.

A motion was made by Stokes, seconded by Middleton, that this Ordinance be Recommended Favorably. The motion carried by the following vote:

Yes: 4 - Costello, Middleton, "Yitzy" Schleifer, and Stokes Sr.

Absent: 3 - Burnett, Dorsey, and McCray

Supplementary General Fund Operating Appropriation- Mayoralty - \$41,355,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the aggregate amount of \$41,355,000 to the Mayoralty, specifically, \$100,000 to Service 109 (Mayoralty: Mayor's Office of Children and Family Success - Administration) to provide funding for summer programming, \$39,990,000 to Service 122 (Mayoralty: Miscellaneous General Expenses) to provide funding for multi-year purchasing activity, Economic Development projects, and increase in PAYGO Capital for Recreation and Parks and Transportation projects, \$250,000 to Service 125 (Mayoralty - Executive Direction and Control) to provide funding for priority projects, \$200,000 to Service 617 (Mayoralty: Mayor's Office of Neighborhood Safety and Engagement - Criminal Justice Coordination) to provide funding for the Human Trafficking Grant Program, \$500,000 to Service 618 (Mayoralty: Mayor's Office of Neighborhood Safety and Engagement - Neighborhood Safety and Engagement) to provide funding for increased staff costs, and \$315,000 to Service 834 (Mayoralty: Mayor's Office of Small and Minority Business Advocacy Development - MWB Opportunity Office) to provide funding for increasing funding for Main Streets; and providing for a special effective date.

A motion was made by Stokes, seconded by Middleton, that this Ordinance be Recommended Favorably. The motion carried by the following vote:

Yes: 4 - Costello, Middleton, "Yitzy" Schleifer, and Stokes Sr.

Absent: 3 - Burnett, Dorsey, and McCray

Supplementary General Fund Operating Appropriation- Department of Housing and Community Development - \$315,000

For the purpose of providing a Supplementary General Fund Operations Appropriation in the amount of \$315,000 to the Department of Housing and Community Development - Service 745 (Housing Code Enforcement), to provide funding for additional staffing costs; and providing for a special effective date.

A motion was made by Stokes, seconded by Schleifer, that this Ordinance be Recommended Favorably. The motion carried by the following vote:

Yes: 4 - Costello, Middleton, "Yitzy" Schleifer, and Stokes Sr.

Absent: 3 - Burnett, Dorsey, and McCray

Supplementary General Fund Operating Appropriation - Department of

Public Works - \$6,000,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$6,000,000 to the Department of Public Works - Service 663 (Waste Removal & Recycling), to provide funding for solid waste staffing support; and providing for a special effective date.

A motion was made by Stokes, seconded by Middleton, that this Ordinance be Recommended Favorably. The motion carried by the following vote:

Yes: 4 - Costello, Middleton, "Yitzy" Schleifer, and Stokes Sr.

Absent: 3 - Burnett, Dorsey, and McCray

Supplementary General Fund Operating Appropriation - City Council - \$5,250,000

For the purpose of providing a Supplementary General Fund Operating Appropriation in the amount of \$5,250,000 to the City Council - Service 100 (City Council), to provide funding for priority projects; and providing for a special effective date.

A motion was made by Stokes, seconded by Schleifer, that this Ordinance be Recommended Favorably. The motion carried by the following vote:

Yes: 4 - Costello, Middleton, "Yitzy" Schleifer, and Stokes Sr.

Absent: 3 - Burnett, Dorsey, and McCray

ADJOURNMENT