

# City of Baltimore

City Council  
City Hall, Room 408  
100 North Holliday Street  
Baltimore, Maryland  
21202

## Meeting Agenda - Final

### Budget and Appropriations Committee

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Thursday, July 25, 2019

1:31 PM

Du Burns Council Chamber, 4th floor, City Hall

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19-0405

#### **CALL TO ORDER**

#### **INTRODUCTIONS**

#### **ATTENDANCE**

#### **ITEM SCHEDULED FOR PUBLIC HEARING**

[19-0405](#)

General Fund Operating Appropriation Transfer - Transfer in the Aggregate Amount of \$4,260,000 from Various Agency Services to the Department of Recreation and Parks, the Department of Transportation, and the Department of Planning

For the purpose of transferring a General Fund Operating Appropriation in the aggregate amount of \$4,260,000 from various agency services to the Department of Recreation and Parks for Service 648 - Community Recreation Centers, in the aggregate amount of \$2,600,000, and for Service 646 - Park Maintenance, in the aggregate amount of \$560,000; to the Department of Transportation for Service 683-Street Management, in the aggregate amount of \$900,000; and to the Department of Planning for Service 763 - Planning and Resource Management, in the aggregate amount of \$200,000; and providing for a special effective date.

**Sponsors:**

City Council President (Administration)

#### **ADJOURNMENT**

**THIS MEETING IS OPEN TO THE PUBLIC**