

CITY OF BALTIMORE
ORDINANCE _____
Council Bill 13-0201

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: March 4, 2013
Assigned to: Budget and Appropriations Committee
Committee Report: Favorable
Council action: Adopted
Read second time: March 18, 2013

AN ORDINANCE CONCERNING

**Supplementary State Fund Operating Appropriation –
Police Department – \$32,400**

FOR the purpose of providing a Supplementary State Fund Operating Appropriation in the amount of \$32,400 to the Police Department – Service 623 (Crime Investigation), to provide funding for sex offender registry and compliance services; and providing for a special effective date.

BY authority of
Article VI - Board of Estimates
Section 8(b)(3) and (c)
Baltimore City Charter
(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents a reimbursement from the State of Maryland, Department of Public Safety and Correctional Services in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2013.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2013 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2013 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On February 27, 2013, the Board of Estimates recommended this appropriation to the City Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.
Underlining indicates matter added to the bill by amendment.
~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

Council Bill 13-0201

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$32,400 shall be made available to the Police Department – Service 623 (Crime Investigation) as
3 a Supplementary State Fund Operating Appropriation for Fiscal Year 2013, to provide funding
4 for sex offender registry and compliance services. The source of revenue for this appropriation is
5 a reimbursement from the State of Maryland, Department of Public Safety and Correctional
6 Services in excess of the amount from this source that was relied on by the Board of Estimates in
7 determining the tax levy required to balance the budget for Fiscal Year 2013.

8 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
9 enacted.

Certified as duly passed this _____ day of _____, 20__

President, Baltimore City Council

Certified as duly delivered to Her Honor, the Mayor,

this _____ day of _____, 20__

Chief Clerk

Approved this _____ day of _____, 20__

Mayor, Baltimore City