

AMENDMENTS TO COUNCIL BILL 17-0065
(1st Reader Copy)

By: Budget and Appropriations Committee
{To be offered on the Council Floor}

Amendment No. 1 {Finance - Service 708: Operating Budget Management}

On page 3, strike lines 7 and 8 in their entirety.

{Savings: \$2,035,596}

Amendment No. 2 {M-R: Innovation Fund - Service 833: Innovation Fund}

On page 10, strike lines 7 through 9 in their entirety.

{Savings: \$773,679}

ADOPTED

Amendment No. 3 {M-R: Office of Employment Development - Service 793: Employment Enhancement Services for Baltimore City Residents}

On page 11, in line 5, strike “2,346,168” and substitute “1,346,168”.

{Savings: \$1,000,000}

Amendment No. 4 {Public Works - Service 661: Public Right-of-Way Cleaning}

On page 15, in line 14, strike “16,330,539” and substitute “15,730,539”.

{Savings: \$600,000}

Amendment No. 5 {M-R: Debt Service - Service: 123: General Debt Service}

On page 9, in line 29, strike “83,216,943” and substitute “74,454,570”.

{Savings: \$6,000,000}

Amendment No. 6 {Public Works - Service 663: Waste Removal and Recycling}

On page 15, in line 21, strike "28,255,593" and substitute "25,526,415".

{Savings: \$2,729,178}

Amendment No. 7 {M-R: Miscellaneous General Expenses - Service 122: Miscellaneous General Expenses}

On page 10, in line 12, strike "18,347,911" and substitute "17,917,411".

{Savings: \$430,500}

Amendment No. 8 {Public Works - Service 664: Waste Re-Use and Disposal}

On page 15, in line 23, strike "21,783,904" and substitute "21,183,904".

{Savings: \$600,000}

Amendment No. 9 {Transportation - Service: 500: Street Lighting}

On page 17, in line 36, strike "23,173,562", and substitute "19,342,349".

{Savings: \$3,831,218}

Amendment No. 10 {Police - Service 621: Administration}

On page 14, in line 5, strike "54,996,533" and substitute "52,996,533".

{Savings: \$2,000,000}

Amendment No. 11 {Human Resources - Service 771: Benefits Administration}

On page 7, in line 36, strike "3,951,640" and substitute "3,588,640".

{Savings: \$363,000}

Amendment No. 12 {M-R: Miscellaneous General Expenses - Service 122: Miscellaneous General Expenses}

On page 10, in line 12, strike "18,347,911" and substitute "17,297,911".

{Savings: \$1,050,000}

Amendment No. 13 {Public Works - Service 661: Public Right-of-Way Cleaning}

On page 15, in line 14, strike "16,330,539" and substitute "11,211,025".

{Savings: \$5,119,514}

Amendment No. 14 {Public Works - Service 663: Waste Removal and Recycling}

On page 15, in line 21, strike "28,255,593" and substitute "28,218,606".

{Savings: \$36,987}

