

**CITY OF BALTIMORE
COUNCIL BILL 06-0548
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: November 20, 2006
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: Planning Commission, Department of Finance,
Department of Transportation, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary MVR Capital Appropriation and Special Fund Appropriation –**
3 **CBD Sidewalk Reconstruction Project – \$1,029,000**

4 FOR the purpose of providing a Supplementary MVR Fund Appropriation in the amount of
5 \$503,000 and Special Fund Appropriation in the amount of \$526,000 to provide funding for
6 the Sidewalk Reconstruction Project in the Central Business District; and providing for a
7 special effective date.

8 BY authority of
9 Article VI - Board of Estimates
10 Section 8(b)(3) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents funds from the FY 2006 MVR Fund
15 Balance and the Special Fund Account of the General Construction Reserve for Footway
16 Construction in excess of the revenue relied on by the Board of Estimates in determining the tax
17 levy required to balance the budget for Fiscal Year 2007.

18 This additional revenue could not have been reasonably anticipated when the Ordinance of
19 Estimates for Fiscal Year 2007 was formulated.

20 This appropriation is made necessary by a material change in circumstances since the
21 Ordinance of Estimates for Fiscal Year 2007 was formulated or is for a new program that could
22 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

23 On November 15, 2006, the Board of Estimates recommended this appropriation to the City
24 Council.

25 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That**
26 **\$503,000 shall be made available to the Department of Transportation as a Supplementary MVR**
27 **Fund Appropriation, and \$526,000 shall be made available as a Supplementary Special Fund**

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

Council Bill 06-0548

1 Appropriation for Fiscal Year 2007, to provide funding for the Sidewalk Reconstruction Project
2 in the Central Business District. The source of revenue for this appropriation is from the FY
3 2006 MVR Fund Balance and the Special Fund Account of the General Construction Reserve for
4 Footway Construction in excess of the amount from this source that was relied on by the Board
5 of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2007.

6 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it
7 is enacted.