

For Internal Use Only



**BALTIMORE CITY COUNCIL
WAYS AND MEANS
COMMITTEE**

Mission Statement

The Committee on Ways and Means (WM) is responsible for ensuring taxpayer dollars are expended prudently and equitably. WM will exercise regular oversight of the City's budget, expenditures, loans, and other financial matters. The committee's areas of jurisdiction include: budget & appropriations, taxation, financial services, consumer protection, audits, and the Comptroller's Office.

**The Honorable Eric T. Costello
Chairman**

PUBLIC HEARING

**TUESDAY, JUNE 21, 2022
10:00 AM**

COUNCIL CHAMBERS

Council Bill 22-0235

Ordinance of Estimates for the Fiscal Year Ending June 30, 2023

BUDGET HEARINGS

RETURNING AGENCY

Sheriff's Office

CITY COUNCIL COMMITTEES

ECONOMIC AND COMMUNITY DEVELOPMENT

(ECD)

Sharon Green Middleton, Chair

John Bullock – Vice Chair

Mark Conway

Ryan Dorsey

Antonio Glover

Odette Ramos

Robert Stokes

Staff: Jennifer Coates (410-396-1260)

WAYS AND MEANS (W&M)

Eric Costello, Chair

Kristerfer Burnett

Ryan Dorsey

Danielle McCray

Sharon Green Middleton

Isaac "Yitzy" Schleifer

Robert Stokes

Staff: Marguerite Currin (443-984-3485)

PUBLIC SAFETY AND GOVERNMENT

OPERATIONS (SGO)

Mark Conway – Chair

Kristerfer Burnett

Zeke Cohen

Eric Costello

Antonio Glover

Phylicia Porter

Odette Ramos

Staff: Samuel Johnson (410-396-1091)

EDUCATION, WORKFORCE, AND YOUTH(EWY)

Robert Stokes – Chair

John Bullock

Zeke Cohen

Antonio Glover

Sharon Green Middleton

Phylicia Porter

James Torrence

Staff: Marguerite Currin (443-984-3485)

HEALTH, ENVIRONMENT, AND TECHNOLOGY

(HET)

Danielle McCray – Chair

John Bullock

Mark Conway

Ryan Dorsey

Phylicia Porter

James Torrence

Isaac "Yitzy" Schleifer

Staff: Matthew Peters (410-396-1268)

RULES AND LEGISLATIVE OVERSIGHT

(OVERSIGHT)

Isaac "Yitzy" Schleifer, Chair

Kristerfer Burnett

Mark Conway

Eric Costello

Sharon Green Middleton

Odette Ramos

James Torrence

Staff: Richard Krummerich (410-396-1266)



HEARING NOTES

Bill: 22-0235

Ordinance of Estimates for the Fiscal Year Ending June 30, 2023

Committee: Ways and Means
Chaired by: Councilman Mark Conway

Hearing Dates: Monday, June 6, 2022

Sheriff's Office

Time (Beginning): 9:00 PM
Time (Ending): 9:30 PM
Location: Council Chambers
Total Attendance: Approximately 20

Committee Members in Attendance:

Eric T. Costello Ryan Dorsey
Robert Stokes, Sr. Kristerfer Burnett
Sharon Green Middleton Isaac "Yitzy" Schleifer

Excused Absence: Kristerfer Burnett

Bill Synopsis in the file?	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Attendance sheet in the file?	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Agency reports read?	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Video or audio-digitally recorded?	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Certification of advertising/posting notices in the file?.....	<input type="checkbox"/> yes	<input type="checkbox"/> no	<input checked="" type="checkbox"/> n/a
Evidence of notification to property owners?	<input type="checkbox"/> yes	<input type="checkbox"/> no	<input checked="" type="checkbox"/> n/a
Final vote taken.....	<input type="checkbox"/> yes	<input checked="" type="checkbox"/> no	<input type="checkbox"/> n/a

Major Speakers
(This is not an attendance record.)

- Jason Grey, Sheriff's Office

Major Issues Discussed

1. An agency representative from the Sheriff's Office came before the committee on June 6, 2022.
2. At the request of the Chairman Conway and/or committee members, a representative(s) is to come back before the committee on June 21 2022.
3. Following are some notes taken during the June 6th budget hearing.

I. Sheriff's Office

The committee/council members asked questions, stated concerns, asked for clarification, and etc. Some highlights of same were:

- Chairman Costello recused himself as Chairperson; Councilmember Conway chaired the hearing.
- **Comments**
 - **Eviction Notices**
 - The attorney general opinion said they should be placed on individual doors – Have you changed your practices to reflect same?
 - **Date of Eviction**
 - Your office has the tendency to refer people to the public justice system for the date of their eviction – is of concern
- **Questions**
 - Where is the Sheriff? This is the opportunity for him to defend his budget. agency? **Answer: He could not make it.**
 - How many deputy sheriffs are serving warrants full-time?
 - Why are there only six (6) deputy sheriffs working on warrants?
 - How many are assigned to the Courthouse?
 - How many of your employees graduated from the past academy? **Answer: Five**
 - How many are in the next class? **Answer: Three (3)**
 - How many arrest warrants are served? **Answer: Approximately 18 per month**
 - What is your backlog? **Answer: None at present**
 - The Chief Deputy could not attend the hearing tonight either? **Answer: No**

2. Per the Chairman, we will reconvene the hearing for the Sheriff's Office when Sheriff Anderson is available to attend.

Further Study

Was further study requested?

Yes No

If yes, describe. If yes, describe.

1. Yes, see **"red and yellow"** highlights above.

Marguerite M. Currin

Marguerite M. Currin, Committee Staff

Date: June 17, 2022

cc: Bill File

OCS Electronic File

ABOUT AGENCIES, FUNDS, AND/OR ORGANIZATIONS

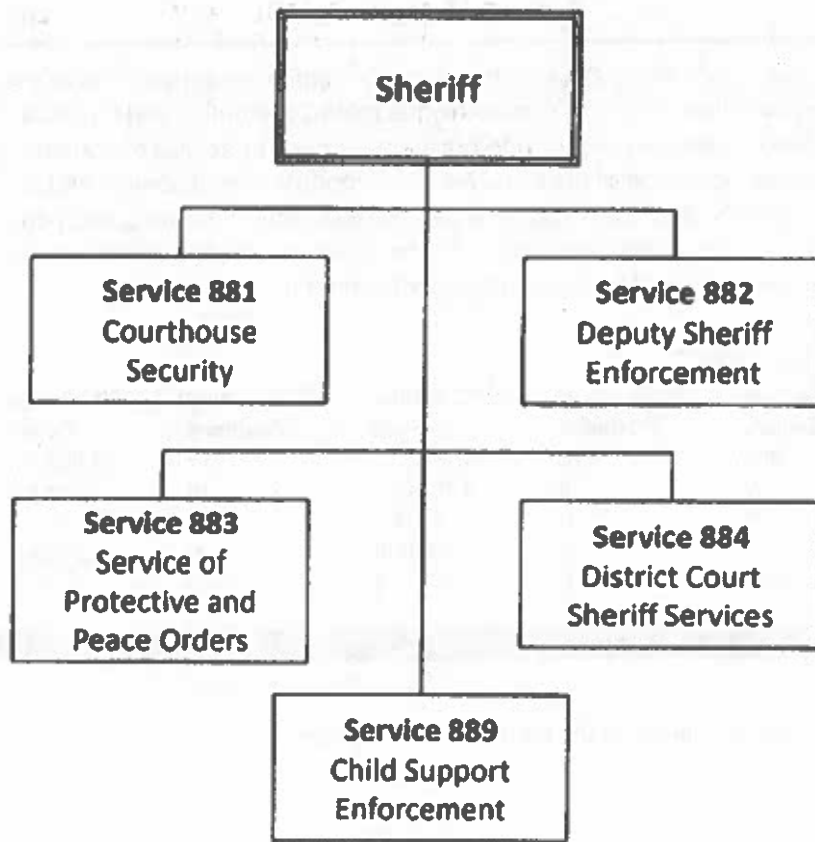
BUDGET HEARING -- JUNE 21, 2022

RETURNING AGENCY

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SHERIFF'S DEPARTMENT

See attached paperwork



Sheriff

The mission of the Baltimore City Sheriff's Office is to provide law enforcement services to the City's District and Circuit Courts and citizenry of Baltimore City as required by the State Constitution and the Public General and Local Laws of the State of Maryland. These services include, but are not limited to, service of court documents, execution of warrants and Sheriff's sales, collection of fines and fees, transportation of prisoners, and providing courthouse security. Deputy Sheriffs have the authority to enforce civil, criminal, and traffic laws, and perform these duties in conjunction with the Baltimore City Police Department. These duties include, but are not limited to, criminal patrol and crime suppression details, traffic enforcement, and crowd control for special events.

Operating Budget Highlights

Fund Name	2021 Actual Dollars	2021 Actual Positions	2022 Budget Dollars	2022 Budget Positions	2023 Budget Dollars	2023 Budget Positions
General	19,890,259	213	21,744,022	212	21,838,918	212
Federal	0	0	1,100,000	0	1,116,616	0
State	0	0	50,000	0	49,761	0
Special	0	0	1,750,000	0	1,741,602	0
Parking Management	820	0	0	0	0	0
Total	19,891,079	213	24,644,022	212	24,745,897	212

• The recommended budget maintains the current level of service.

Dollars by Service

Service	FY21 Actual	FY22 Budget	FY23 Budget
118 Sheriff Services	711	0	0
881 Courthouse Security	4,396,169	4,100,564	4,146,221
882 Deputy Sheriff Enforcement	10,131,657	12,584,661	12,675,871
883 Service of Protective and Peace Orders	2,077,717	2,312,054	2,256,678
884 District Court Sheriff Services	2,174,713	2,777,035	2,761,775
889 Child Support Enforcement	1,110,112	2,869,708	2,906,352
Total	19,891,079	24,644,022	24,745,897

Dollars by Object

Object	FY21 Actual	FY22 Budget	FY23 Budget
0 Transfers	(1,395)	0	0
1 Salaries	11,379,173	12,873,893	12,827,114
2 Other Personnel Costs	6,300,963	7,339,878	7,410,653
3 Contractual Services	829,200	2,292,379	2,304,079
4 Materials and Supplies	235,195	403,821	414,333
5 Equipment - \$4,999 or less	80,082	92,350	105,414
6 Equipment - \$5,000 and over	300,358	246,205	263,679
7 Grants, Subsidies and Contributions	766,792	1,395,496	1,421,625
8 Debt Service	711	0	0
Total	19,891,079	24,644,022	24,745,897

Service 128: Labor Contract Negotiations and Administration

This service conducts contract negotiations with seven (7) City unions; meets and confers with one (1) managerial and professional society; negotiates collective bargaining agreements with respect to wages, hours, benefits and other terms and conditions of employment; oversees the administration of the Memoranda of Understanding; and studies and makes recommendations for the establishment, revision, or correction of City policies and procedures with respect to labor/management matters.

Fund Name	2021 Actual Dollars	2021 Actual Positions	2022 Budget Dollars	2022 Budget Positions	2023 Budget Dollars	2023 Budget Positions
General	936,279	6	957,075	6	1,194,061	8
Total	936,279	6	957,075	6	1,194,061	8

Performance Measures

Type	Measure	Actual 2018	Actual 2019	Actual 2020	Target 2021	Actual 2021	Target 2022	Target 2023
Efficiency	# of 3rd and 4th step decisions written within 10 days	N/A	26	23	25	10	25	20
Effectiveness	# of 3rd and 4th step grievance hearings held	21	25	27	25	17	25	20
Output	# of training sessions provided to agencies	2	2	2	2	2	2	2
Effectiveness	The total cost of contract negotiations	N/A	N/A	\$13,581	\$50,000	\$790,000	\$650,000	\$300,000

- "Total cost of contract negotiations" fluctuates annually based on contract negotiations. The Office of the Labor Commissioner is responsible for contract negotiations with seven City unions, as well as the collective bargaining agreements with respect to wages, hours, benefits, and other terms and conditions of employment.

Major Operating Budget Items

- The Fiscal 2023 budget funds 2 General Fund positions to support the work of the Labor Commissioner. The agency will now be negotiating contracts for the Sheriff's Office.

City of Baltimore

City Council
City Hall, Room 408
100 North Holiday Street
Baltimore, Maryland 21202

Meeting Agenda - Final

Ways and Means

Tuesday, June 21, 2022

10:00 AM

Du Burns Chambers, 4th Floor, City Hall

22-0235 - Sheriff's Office

CALL TO ORDER

INTRODUCTIONS

ATTENDANCE

ITEM SCHEDULED FOR PUBLIC HEARING

22-0235

Ordinance of Estimates for the Fiscal Year Ending June 30, 2023
For the purpose of providing the appropriations estimated to be needed by each agency of the City of Baltimore for operating programs and capital projects during the Fiscal 2023 year.

Sponsors:

City Council President (Administration)

RETURNING AGENCY - SHERIFF'S OFFICE

ADJOURNMENT

THIS MEETING IS OPEN TO THE PUBLIC