


FROM		CITY OF BALTIMORE	
NAME & TITLE	Robert Cennamo, Chief	MEMO	
AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall		
SUBJECT	City Council Bill #19-0405-General Fund Appropriation Transfer in the Aggregate Amount of \$4,260,000 from Various Agency Services to the Department of Recreation and Parks, The Department of Transportation and the Department of Planning.		

*Robert Cennamo*

TO

The Honorable President and  
 Members of the City Council  
 Room 400, City Hall

July 24, 2019

DATE:

City Council Bill 19-0405 has been introduced for the purpose of transferring a General Fund Operating Appropriation in the aggregate amount of \$4,260,000 from various agency services to the Department of Recreation and Parks, Department of Transportation, and the Department of Planning. The purpose of this bill is to transfer \$2,600,000 to the Department of Recreation and Parks Service 648 (Community Recreation Centers) and \$560,000 to Service 646 (Park Maintenance). The bill also transfers \$900,000 to the Department of Transportation Service 683 (Street Management). Finally, the bill transfers \$200,000 to the Department of Planning Service 763 (Planning and Resource Management) and provides for a special effective date.

As part of the Fiscal 2020 budget process, The Mayor and City Council worked together to find additional funding for shared priorities. The funding availed through this transfer will support Saturday hours at recreation centers, refurbishing basketball courts, additional street paving, and the City's Black Entertainment District.

The Department of Finance supports the passage of City Council Bill 19-0405.

cc: Henry Raymond  
 Jeffrey Amoros