

CITY OF BALTIMORE
ORDINANCE _____
Council Bill 24-0603

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: October 21, 2024
Assigned to: Ways and Means Committee

Committee Report: Favorable
Council action: Adopted
Read second time: November 4, 2024

AN ORDINANCE CONCERNING

**Supplementary General Fund Operating Appropriation –
Department of Recreation and Parks – \$905,000**

FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the aggregate amount of \$905,000 to the Department of Recreation and Parks, specifically, \$55,000 to Service 646 (Park Maintenance) to provide funding for playground and court repairs, \$50,000 to Service 647 (Youth and Adult Sports) to provide capital planning support for Upton Boxing, and \$800,000 to Service 648 (Community Recreation Centers) to expand after-school programming; amount of \$905,000 to the Department of Recreations and Parks - Service 648 (Community Recreation Centers), to provide funding for recreation centers and unplanned expenditures in the Department’s Fiscal 2025 budget; and providing for a special effective date.

BY authority of
Article VI - Board of Estimates
Section 8(b)(2)(iii) and (c)
Baltimore City Charter
(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents \$905,000 in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2025.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2025 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2025 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.
Underlining indicates matter added to the bill by amendment.
~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

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1 On October 2, 2024, the Board of Estimates recommended this appropriation to the City
2 Council.

3 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That a
4 total of \$905,000 shall be made available to the Department of Recreation and Parks as a
5 ~~Supplementary General Fund Operating Appropriation for Fiscal Year 2025, specifically:~~
6 \$905,000 shall be made available to the Department of Recreations and Parks - Service 648
7 (Community Recreation Centers) as a Supplementary General Fund Operating Appropriation for
8 Fiscal Year 2025, to provide funding for recreation centers and unplanned expenditures in the
9 Department's Fiscal 2025 budget.

10 (a) ~~\$55,000 to Service 646 (Park Maintenance) to provide funding for playground and~~
11 ~~court repairs;~~

12 (b) ~~\$50,000 to Service 647 (Youth and Adult Sports) to provide capital planning support~~
13 ~~for Upton Boxing; and~~

14 (c) ~~\$800,000 to Service 648 (Community Recreation Centers) to expand after-school~~
15 ~~programming.~~

16 **SECTION 2. AND BE IT FURTHER ORDAINED,** That The source of revenue for this
17 appropriation is the General Fund Assigned Fund Balance in excess of the amount from this
18 source that was relied on by the Board of Estimates in determining the tax levy required to
19 balance the budget for Fiscal Year 2025.

20 **SECTION 3. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it
21 is enacted.

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Certified as duly passed this 4 day of November, 2024



President, Baltimore City Council

Certified as duly delivered to His Honor, the Mayor,

this 4 day of November, 2024



Chief Clerk

Approved this _____ day of _____, 20____

Mayor, Baltimore City