



TO: Board of Estimates, Office of Comptroller

FROM: AGC2300-BBMR - Bureau of Budget Management Research : AGC1900
- Board of Elections

DATE: 11/15/2023

Submission #: SB-23-14118

SUBJECT: General Fund Supplemental Appropriation of \$1,300,000-Board of Elections

ACTION REQUESTED OF BOARD OF ESTIMATES:

The Board is requested to approve a Supplemental Appropriation for Board of Elections .

PERIOD OF CONTRACT/AGREEMENT: Based on Board Approval

AMOUNT AND SOURCE OF FUNDS:

Transaction Amount: \$ 0.00

Project Fund Amount

BACKGROUND/EXPLANATION:

Approval of General Fund supplemental appropriation in the total amount of \$1,300,000 to the Board of Elections, Service 899: Fair Conduct of Elections.

The source of funds for this appropriation (\$1,300,000) is surplus revenue realized in Fiscal 2023.

This action is required to balance the Board of Elections budget for Fiscal 2023 due to costs associated with the data change for the 2022 Primary Election

EMPLOY BALTIMORE:	LIVING WAGE:	LOCAL HIRING:	PREVAILING WAGE:
N/A	N/A	N/A	N/A

1% FOR PUBLIC ART: N/A.

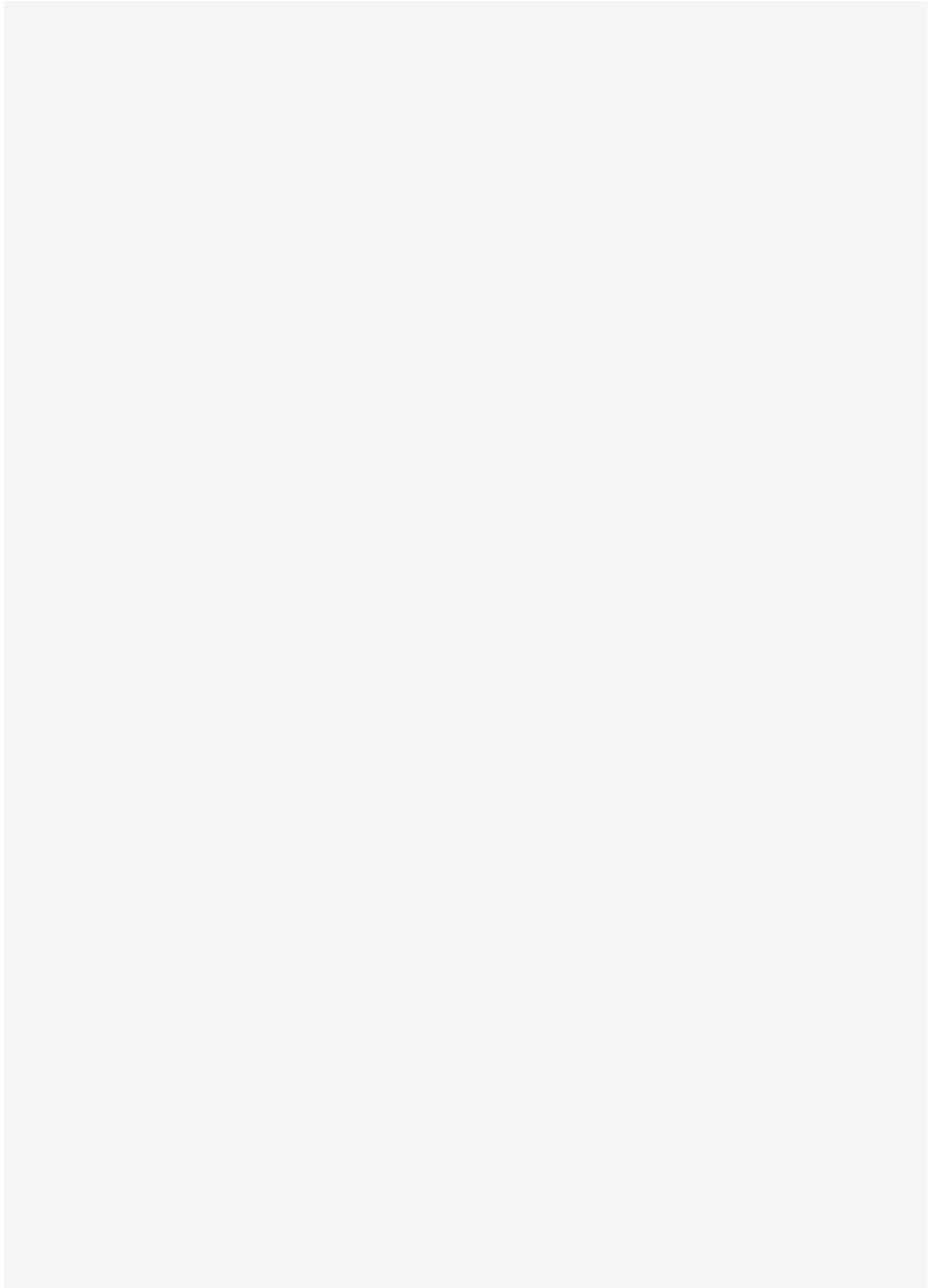
ENDORSEMENTS:

Finance (BBMR) has reviewed and approved for funds.

NCAmato

Clerk, Board of Estimates

11-15-2023





TO: Board of Estimates, Office of the Comptroller
FROM: Laura Larsen, Budget Director, BBMR
SUBMITTING AGENCY: Finance
DATE: 10/30/23

SUBJECT: General Fund Supplemental Appropriation of \$1,300,000-Board of Elections.

CONTRACT/GRANT NUMBER: N/A

ACTION REQUESTED OF B/E:

Approval of General Fund supplemental appropriation in the total amount of \$1,300,000 to the Board of Elections, Service 899: Fair Conduct of Elections.

PERIOD OF CONTRACT/AGREEMENT: N/A

AMOUNT OF MONEY AND SOURCE:

The source of funds for this appropriation (\$1,300,000) is surplus revenue realized in Fiscal 2023.

BACKGROUND/EXPLANATION:

This action is required to balance the Board of Elections budget for Fiscal 2023 due to costs associated with the data change for the 2022 Primary Election.

MBE/WBE PARTICIPATION: N/A

AFFECTED COUNCIL DISTRICT: N/A

EMPLOY BALTIMORE: N/A

LIVING WAGE: N/A

LOCAL HIRING: N/A

1% FOR PUBLIC ART: N/A

The headers below are for use by reviewing departments ONLY. Please leave them as blank spaces for official endorsements and signatures.

FINANCE HAS REVIEWED:

LAW DEPARTMENT HAS REVIEWED:

MWBOO HAS REVIEWED:

AUDITS HAS REVIEWED:

APPROVED BY THE BOARD OF ESTIMATES:



11-15-2023

Clerk, Board of Estimates