



HEARING NOTES

Bill: 22-0235

Ordinance of Estimates for the Fiscal Year Ending June 30, 2023

Committee: Ways and Means

Chaired by: Councilman Eric T. Costello and in part other Committee members as needed

Hearing Date: June 6, 2022

Budget Hearings – Day Five – June 6, 2022

Mayor’s Office of Children and Family Success (MOCFS)

*Family League

*Office of African-American Male Engagement

Time (Beginning): 9:05 AM

Time (Ending): 10:40 AM

Location: Council Chambers

Total Attendance: Approximately 30

Mayor’s Office of Homeless Services (MOHS)

Time (Beginning): 11:05 AM

Time (Ending): 12:05 PM

Location: Council Chambers

Total Attendance: Approximately 20

Charm TV

Time (Beginning): 12:30 PM

Time (Ending): 12:35 PM

Location: Council Chambers

Total Attendance: Approximately 15

Board of Municipal and Zoning Appeals (BMZA)

Time (Beginning): 1:00 PM

Time (Ending): 1:25 PM

Location: Council Chambers

Total Attendance: Approximately 15

Department of Housing and Community Development (DHCD)

Time (Beginning): 1:35 PM

Time (Ending): 4:25 PM

Location: Council Chambers

Total Attendance: Approximately 30

LIVE Baltimore

Time (Beginning): 4:30 PM
Time (Ending) 4:50 PM
Location: Council Chambers
Total Attendance: Approximately 15

State’s Attorney’s Office (SAO)

Time (Beginning): 6:00 PM
Time (Ending) 8:55 PM
Location: Council Chambers
Total Attendance: Approximately 75

Sheriff’s Office

Time (Beginning): 9:00 PM
Time (Ending) 9:30 PM
Location: Council Chambers
Total Attendance: Approximately 20

Mayor’s Office of Neighborhood Safety and Engagement (MONSE)

Time (Beginning): 9:40 PM
Time (Ending) 1:25 AM
Location: Council Chambers
Total Attendance: Approximately 35

Committee Members in Attendance: *Day Five*

Eric T. Costello Danielle McCray
Robert Stokes, Sr. Ryan Dorsey
Sharon Green Middleton Isaac “Yitzzy” Schleifer

Excused Absence: Kristerfer Burnett

Bill Synopsis in the file?	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Attendance sheet in the file?	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Agency reports read?	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Video or audio-digitally recorded?	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Certification of advertising/posting notices in the file?.....	<input type="checkbox"/> yes	<input type="checkbox"/> no	<input checked="" type="checkbox"/> n/a
Evidence of notification to property owners?	<input type="checkbox"/> yes	<input type="checkbox"/> no	<input checked="" type="checkbox"/> n/a
Final vote taken.....	<input type="checkbox"/> yes	<input checked="" type="checkbox"/> no	<input type="checkbox"/> n/a

Major Speakers

(This is not an attendance record.)

- Demund Millard, Family League
- Faith Leach, Mayor’s Office of Children and Family Success
- Andre Bundley, Office of African-American Male Engagement
- Irene Agustin, Mayor’s Office of Homeless Services
- Maya Gilmore, Charm TV/Cable and Communications

- Kate Bryne, Board of Municipal and Zoning Appeals
- Alice Kennedy, Department of Housing and Community Development
- Annie Milli, Live Baltimore
- Marilyn Mosby, State’s Attorney’s Office
- Jason Grey, Sheriff’s Office
- Shantay Jackson, Mayor’s Office of Neighborhood Safety and Engagement

Major Issues Discussed

June 6, 2022 – Day Five– Budget Hearings

1. Eleven (11) agency representatives came before the committee/councilmembers to talk about his/her fiscal year 2023 budget proposal. **Copies of all PowerPoint Presentations are on file**
2. After each agency head concluded his/her presentation, the committee/council members asked questions, stated concerns, asked for clarification, and etc. And, if applicable went over the responses to letters of information sent to them. Some highlights of same were:
 - I. **Mayor’s Office of Children and Family Success/Family League/Office of African-American Male Engagement**
 - The committee/council members asked questions, stated concerns, asked for clarification, and etc. Some highlights of same were:
 - The representative from **Family League** gave a PowerPoint Presentation and the Chairman thanked him and his team for the good work of their Office.
 - **Office of African-American Male Engagement**
 - The representative from **Office of African-American Male Engagement** talked about the work of the Office and about some of the programs there within.
 - **Questions**
 - How does your office partner and/or collaborate with MONSE?
 - Can you talk more about your interaction with MONSE?
 - **Concerns:**
 - The Office of African-American Male Engagement does not have any performance measures, no indicators or outcomes. **Requested by Member Ramos: Please provide them in next year’s budget.**
 - **Mayor’s Office of Children and Family Success**
 - **Questions:**
 - What is the status of the vacancy for Director?
 - Who is the lead agency four interacting with “We R Us?”
 - **Rent Reimbursement/Rental Assistance**
 - Where does this happen? Which Office is responsible for this? **Answer: MOCFS is responsible for same**
 - Who is the point person for constituent requests? **Answer: Angela Whitaker**
 - Concern: Landlord are not accepting the vouchers; talk about this.
 - Do you need a summons in order to have an application process right away?
 - **Requested by Member Torrence: For Rental Assistance provide:**
 - The number of applications waiting to be processed
 - Applications that already been process
 - Applications handled through the Sheriff’s Office

- The number of applications that were submitted, and
- The number of applications that were incomplete

- **Comments**

- MOCFS deals with a lot of customers services! The Office need more funding! **To City Administrator Shorter:** How do you feel about this Office? Do you think more funding is needed for the Office?
- Comments regarding the importance of:
 - Financial Coaching
 - Financial Literacy
 - A dire needed for both
- One Stop Shops – comments regarding what San Diego does (can get a lot of services at one stop)

- **CAP Centers**

- The CAP Centers are doing good work.
- CAP Centers are currently open for appointments but when will the Centers start accepting walk-ins?
- How often is the drop box emptied?
- Hope the Centers will open for walk-ins soon!
- Some of the Centers need thorough cleaning too!
- Concern: The 7th District does not have a CAP Center
- What is the agency's long-term strategic plan for the Centers?
- Requested by Chairman Costello: Provide one document for your CAP Centers Plans
- Requested by Chairman Costello: Provide your directive regarding how often the drop boxes are emptied
- Requested by Chairman Costello: Why is there a funding disparity for CAP Centers? Provide a breakdown for same.
- In your strategic plans will MOCFS move into the two (2) generational approach whereas the entire family is evaluated? Information sharing is important!
- Spanish speakers have not had good experience with the CAP Centers
 - Must be more sensitive (is of concern)
 - What training are you giving in this area? Talk about this.

- **Security Deposit Assistance**

- How many have your served thus far?
- Does the public know how assistance is given?

- **Possible Recession**

- Given than a recession may occur, have you any strategies for guaranteed income?
- Requested by Member Porter: Provide within the next 6 to 12 months: An immediate strategy for reaching out to families; not just the most vulnerable but for middle class families too!

II. Mayor's Office of Homeless Services

- The committee/council members asked questions, stated concerns, asked for clarification, and etc. Some highlights of same were;
 - **Encampments – is of concern**

- Encampments can not go unaddressed; especially when it impacts the quality of life of communities; (is a sense of urgency)!
- But is not suggesting criminalization
- It is an issue for residents and businesses
- Encampments on the median and right of way – is of concern
- New federal guidelines are forthcoming
- How do you deal with people who just want to live in a tent? Who don't want to live in a shelter with running water? Your service is definitely needed in the city!
- Some short-term strategies are needed; is a public safety and public health issue!
- We are looking to your agency to coordinate and lead the short-term strategies for persons experiencing homelessness.
- What will be the breaking point when we say, "something has to be done now?" We need a mechanism in place whereas we protect everybody!
- Tiny homes communities – have you looked into this?
- Requested by Member Porter: Provide a short-term and intermediary plan for removing people from medians, right of ways and/or gateways
- Question(s)
 - Is there a shortage of outreach workers?
- Permanent and Affordable Housing
 - Is very important
 - What is the goal for the number of housing units needed, and how do you plan to get there? Talk about this
- Mental Health Factors
 - Are your outreach workers trained in this area?
- Comments:
 - It is frustrating by responses of some agencies to say, "That is another agency's responsibility."

III. Charm TV

- The committee/council members asked questions, stated concerns, asked for clarification, and etc. Some highlights of same were:
 - The representative from Cable and Communications/Charm TV briefly talked about the mission of their Office.
 - Chairman Costello thanked the representative and her team for the good work of their office; especially during the budget season, he said.

IV. Board of Municipal and Zoning Appeals

- The committee/council members asked questions, stated concerns, asked for clarification, and etc. Some highlights of same were:
 - Questions
 - What is the process of drafting a Resolution:
 - What is the appeal process?
 - Drug Treatment Centers in Communities
 - Is BMZA the place to contact to see if one of these centers is coming to a neighborhood?
 - Are you the agency to call to find out? Answer: No, it is the Zoning Administrator's responsibility
 - Concern: Want to make sure we don't have too many drug treatment centers in one area!

- What is the difference Drug Treatment Centers and Group Homes?
- **Answer: No care is given in group homes versus care given at the drug treatment centers**
- **BMZA**
 - The limitation of the BMZA to interpret certain things – is of concern
 - Is there a/some standard for a board member?

V. Department of Housing and Community Development

- **Abandoned Signs**
 - There are a lot of abandoned signs in Upton, would appreciate some help!
- **Permit Process**
 - The process for issuing permits needs improvement. Can you explain the process?
- **Building Inspections**
 - There is a lack of capacity for inspections of multi-family buildings
 - **Requested by Member Cohen: Provide a list of dwelling with over 30 units in Baltimore City.**
 - What is your current capacity for HUD inspections?
- **Work Orders**
 - How many DPW work orders come from the Housing Inspectors?
 - Can 311 service/work orders be transferred instead of being closed?
- **Illegal Work**
 - Talk about consequences for illegal work and for repeated violations
 - No building permit, does the work stop?
 - Why is more work being done without permits?
 - Does DHCD look proactively for violations?
- **Questions**
 - Why is the Department behind in code enforcement targets?
 - How can you improve your website?
 - How many families applied for the light program? And, what is the wait time for the program?
 - How do you feel about reorganizing code enforcement to have late night and weekend coverage?
- **Weatherization Program**
 - Did funds for this program roll over? **Answer: Yes, grant funds were extended due to COVID.**
 - How much was rolled over?
- **Pop Up Car Washes**
 - How is this handled and/or enforced?
- **CDBG Block Grants**
 - Talk about CDBG reimbursement delays

VI. Live Baltimore

- The committee/council members asked questions, stated concerns, asked for clarification, and etc. Some highlights of same were:
 - **Comments**
 - Is glad you are working towards getting residents back to the city.
 - People do want to live in Baltimore!
 - There is great walkability in many neighborhoods!

- **Questions**

- What do you plan to do with the increased funding?
- Based on your research, which wave of neighborhoods do you plan to focus on?
- Talk about some of your redevelopment strategies with Live Baltimore
- What does your partnership with Live Baltimore and the Department of Housing and Community Development look like?

VII. State's Attorney's Office

- State's Attorney Mosby introduced her team and gave opening remarks. Some highlights from her discussion were;
 - Talked about some of the challenges experienced both citywide and nationwide during the past 5 to 7 years
 - Believes her office have some of the best and most talented prosecutors in the country
 - Trend – job loss at all levels of employment
 - The vacancy rate in her office is the same as many city agencies
 - Talked about filled positions, vacant positions, etc.
 - Is 76% staffed
 - Office must be afforded the right tools (funding) to continue to attract the best employees and talent
 - Teleworking for staff – 2 days each per week for each employee
 - Low wages and high workloads – are major concerns
 - Talked about ARPA funding requests and why the requests were made
 - There are pro-founded mental health issues in city
 - Higher caseloads due to COVID
 - Backlog – is incredibly challenging
 - Priority of office will always be violent crime
 - Vacant houses are mostly in neighborhoods of color!
 - Comments regarding poverty level in city
 - Conviction rate is flat
 - The Human Resources Department recommended increased salaries for her staff
 - Abolished 5 positions to give recommended wage increases
 - (Per Finance Department 5 positions were frozen not abolished)
- **Staffing**
 - What criteria did you use to determine which positions would receive salary increases?
 - Are there any additional actions that must be submitted to BBMR for freezing positions?
 - Requested by Chairman Costello: Provide in writing the criteria used to determine who would receive increased salaries (42 positions) Per Mosby: The goal is to ensure wage parity for all ASA's.
 - Requested by Member Stokes: Provide the PINs for:
 - ✓ All filled positions
 - ✓ All vacant positions
 - Have you considered outsourcing any work? Answer: No
 - Have you thought about developing a succession plan due to staff leaving?
 - When the HR Department perform their analysis, did it include looking at the public sector in other jurisdictions?

- Requested by Chairman Costello: To be provided by the Finance Department: As of July 1, 2022, the number of **vacancies** for:
 - Chief SA's
 - ASA positions
- What does the Chief Attorney Lead do? What are his/her duties?
- Do you still need certain positions now that you are prosecuting less cases?
- What is the average salary for a beginner ASA position compared to surrounding jurisdictions?
- Requested by Member Conway: Provide a salary comparison for your ASA positions with the following counties:
 - Baltimore, Howard, Harford, Prince George's and Anne Arundel
- What is your recommended starting salary for ASA's?
- Talk about what your priority is for vacant positions and your strategy for filling same
- **ARPA Funding**
 - Requested by Chairman Costello: Provide a copy of the letter (request) sent to the Mayor
- **Victim Services**
 - What is your full staffing model? Answer: Currently have a staff of 30; 2 vacancies in the Victim Service Unit
- **Comments**
 - Watching you advocate for your staff is noteworthy!
 - You have been constant in getting out the work of your office!
 - It is good to see stability in the State's Attorney's Office
 - Also see a lot of the State's Attorney's volunteering in communities
 - You should get the funding you are asking for!
 - Comments regarding getting to young people before they reach the criminal system justice – “We are all in this together”
 - Your State's Attorneys' get the best training and then leave to work elsewhere, we need to look into this and get you the funding needed.
- **Diversion Programs**
 - Are there any stats for diversionary programs?
 - What criteria do you use for these programs? Requested by Member Torrence: Provide any available stats for diversion programs
- **While Traveling**
 - Do you have any new innovative things that you have capture in your travels; especially for our youths?
- **Spanish Speaking Employees**
 - How many employees do you have that speak Spanish?
 - It is very important because of domestic violence in the Spanish community and the population is growing?
 - Requested by Member Ramos: Provide the number for the employees who speak Spanish.
- **Violence in the City of Baltimore**
 - Comments regarding violence in the City
 - Is it feasible to try the same person five (5) times?

- **Performance Matrixes**
 - There are no matrixes for your office in the budget books. **Response: As an independent elected official, I am not required too. I do not report to the Mayor but can provide performance matrixes if requested.**
 - **Requested by Member Cohen: Provide the performance matrixes**
- **Public Health Responses**
 - What are some of your strategies for community engagement
 - It is important to making sure social services are connecting and coordination with agencies to support public health responses
- **Cases**
 - **Requested by Member Dorsey: Provide**
 - The percentage (%) of cases for youth tried as adults
 - The number of youths held without bail
 - **Answer: The information is on our website but will provide.**
- **Human Trafficking**
 - **Requested by Member Torrence: Provide the number of cases prosecuted for fiscal years 2020, 2021 and to date for 2022.**
 - **Requested by Member Dorsey: Provide the cases for fiscal years 20, 21 and 22 for the cases tried versus the plead cases**

VIII. Sheriff's Office

- The committee/council members asked questions, stated concerns, asked for clarification, and etc. Some highlights of same were:
 - Chairman Costello recused himself as Chairman; Councilmember Conway chaired the hearing.
 - **Comments**
 - **Eviction Notices**
 - The attorney general opinion said they should be placed on individual doors – Have you changed your practices to reflect same?
 - **Date of Eviction**
 - Your office has the tendency to refer people to the public justice system for the date of their eviction – is of concern
 - **Questions**
 - Where is the Sheriff? This is the opportunity for him to defend his budget. agency? **Answer: He could not make it.**
 - How many deputy sheriffs are serving warrants full-time?
 - Why are there only six (6) working on warrants?
 - How many are assigned to the Courthouse?
 - How many of your employees graduated from the past academy? **Answer: Five**
 - How many are in the next class? **Answer: Three (3)**
 - How many arrest warrants are served? **Answer: Approximately 18 per month**
 - What is your backlog? **Answer: None at present**
 - The Chief Deputy could not attend the hearing tonight? **Answer: No**

Per Chairman Conway, hearing recessed; we will reconvene the hearing when the Sheriff is available to attend.

IX. Mayor's Office of Neighborhood Safety and Engagement

- The committee/council members asked questions, stated concerns, asked for clarification, and etc. Some highlights of same were:
 - **Comments and questions regarding the responses received from letter sent to the Office**
 - Do you have a contract with MedStar or LifeBridge? **Requested by Chairman Costello: Provide copies of the contracts**
 - **ARPA Allocation**
 - How will you sustain the work being done now when funding is exhausted?
 - What is your strategic plan for same?
 - Comments regarding the importance of having all applicants follow the same processes
 - **Safe Streets**
 - No safe streets in the 12th District, why?
 - Who decided to start programs in the Western district and not in the Eastern district?
 - There is violence in the eastern district too!
 - How can we increase public safety and reduce violent crime in the city? How can we move this along?
 - We can't afford another year like the current murder rate in the city!
 - The Plans for same must coincide with reductions in crime!
 - **Requested by Chairman Costello: Provide a list of all outstanding invoices for all Safe Street sites**
 - To Chris Shorter: Can you explain why so many invoices have not been paid for over ten (10) months? **Answer: Workday will help eliminate this issue**
 - Is it true your office tracks conflict resolutions for Safe Streets? **Answer: Yes, we mediate conflict but do not track those conflicts that are not resolved.**
 - If crime continues (Safe Streets) to go up year after year after year, who do we hold accountable? And, if crime continues to rise what actions would you take?
 - How do we as a Council measure success if violence within a certain corridor continues to increase/get worse? Who do we hold accountable (the bigger picture)?
 - **Questions**
 - How can we start using some of our "Intelligence" in the western district?
 - Law enforcement take downs – how many to date?
 - **City Violence Prevention Strategy Plan**
 - Who will be responsible for the coordination of the plan?
 - When do you project a reduction in crime as a result of the plan?
 - **Comments**
 - The work of your office is not easy work! But, if we don't keep a strategy, things will fall through!
 - **Addiction**
 - There were over 740 overdose death in 2021!
 - What is your agency's approach to preventing overdose deaths?
 - What is your approach to treatment on demand?
 - What are you doing to accelerate the work for same?
 - **Domestic Violence High Risk**
 - **Requested by Chairman Costello: Who are the members of the task force? Please Provide**

- **Baltimore City Fatality Team**
 - Requested by Chairman Costello: Provide the list of members for same
- **Group Violence Reduction Strategy**
 - How many non-violent shootings occurred in the Western District during the period of: May 28, 2022 versus May 28, 2021?
- **Housing Needs**
 - What is your partnership with the Department of Housing and Community Development? And, how can we do better to aim at “enough housing for everybody?”
- **Mission of the Office**
 - As you continue to rear up your office, what are your goals and staffing expectations?
 - Can you speak more broadly about staffing and your vision for the level of staff?
- **Sage Wellness Contract**
 - \$750,000 allocated to Sage Wellness
 - Press Release pertaining to same, talk about this
 - Can you explain this business and why are we giving the funds to them?
 - What are some of the other businesses who do similar work?
 - Are you aware of any non-profits that provide similar services?
 - Does the Associated Black Charities and Associated Catholic Charities do similar work?
 - What about your partnership with these two charities; talk about this
 - Were these two charities considered for these services before awarding funds to Sage Wellness? Believe that they (charities) are already pretty successful during business with the city!
 - Why didn't bids go out for this award?
 - Requested by Member Porter: Provide the criteria used for the selection of Sage Wellness
 - Have you ensured that they can handle the contract(s)?
 - Do they have the capacity to handle contracts?
 - Do they bill at \$500/per hour?
 - Do all non-profits who receive awards have the capacity to handle contracts?
- **Grant Reviewers**
 - Who is on the committee for grant reviews?
 - Requested by Member Schleifer: for the twenty-five (25) reviewers, provide which organizations these reviewers are associated with
 - Did the grant reviewers fill out ethic forms?
 - These reviewers are making decision on public funding – is of concern!
 - Was there any input from the City Council for the selection of these reviewers? Answer: No
- **Budget**
 - Your budget for next fiscal year doubled! What happens when funding runs out?
 - Is it a possibility that your Office will come back before the committee in fiscal year 2025 for additional funding for positions if you don't get those grants?
 - Are you looking at other avenues for funding?
 - How many of your staff make over \$100,00 per year? Answer: 29%; approximately ten (10) employees.
 - How many of your employees have take home vehicles? Answer: None

- **Mission of the Office**
 - As you continue to rear up your office, what are your goals and staffing expectations?
 - Can you speak more broadly about staffing and your vision for the level of staff?
3. Hearing called to recess; to reconvene on June 7, 2022.

Further Study

Was further study requested?

Yes **No**

If yes, describe. If yes, describe. Yes, see “red and yellow” highlights in Major Issues Discussed.

Marguerite M. Currin

Marguerite M. Currin, Committee Staff

Date: June 29, 2022

cc: Bill File
OCS Electronic File



Baltimore City Council Committee Hearing Attendance Record

Council Bill – Ordinance of Estimates for the Fiscal Year Ending June 30, 2023 – Day Five – BUDGET HEARINGS	Bill #: 22-0235
Committee: Ways and Means	Chair: Eric T. Costello
Date: Monday, June 6, 2022	Time: 9:00 AM
Location: Council Chambers	

PLEASE PRINT CLEARLY

CHECK HERE TO TESTIFY



First Name	Last Name	Address / Organization / Email	Testify	What is your position on this bill?		Lobbyist: Are you registered in the City?*	
				For	Against	Yes	No
John	Doe	400 N. Holliday St. Johndoenbmore@yahoo.com	✓	✓	✓	✓	✓
Andrey	Bundley	4910 Park Heights	✓	✓			
Debraune	Millard	2305 N. Charles St 21218 Family League	✓				
Tracey	Estep	4910 Park Heights MIAAME	✓				
Angela	Whitaker	1731 E Chase St	✓				
IRENE	ALASTIN	MOHS	✓				
William	Wells	MOHS	✓				
Maya	Gilmore	MOCC / Charm TV	✓				

*NOTE: IF YOU ARE COMPENSATED OR INCUR EXPENSES IN CONNECTION WITH THIS BILL, YOU MAY BE REQUIRED BY LAW TO REGISTER WITH THE CITY ETHICS BOARD AS A LOBBYIST. REGISTRATION CAN BE DONE ONLINE AND IS A SIMPLE PROCESS. FOR INFORMATION VISIT: [HTTPS://ETHICS.BALTIMORECITY.GOV/](https://ethics.baltimorecity.gov/) OR CALL: 410-396-4730



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Day Five – BUDGET HEARINGS

Bill #: 22-0235

Committee: Ways and Means

Chair: Eric T. Costello

Date: **Monday, June 6, 2022**

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Location: **Council Chambers**

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First Name	Last Name	Address / Organization / Email	Testify	What is your position on this bill?		Lobbyist: Are you registered in the City?*	
				For	Against	Yes	No
John	Doe	400 N. Holliday St. Johndoenbmore@yahoo.com	✓	✓	✓	✓	✓
Michael Wells	(MOCC) Wells	400 N. Holliday St Charm Charm TV 621 E. Pratt St TV	✓				
Katy	Byrne	Board of Municipal + Zoning Appeals	✓				
PATRICK	WILLIAMS	MORP					
Julie	French	Live Baltimore					
Amie	milli						
Nikki	Fowlkes	400 N Holliday St. nikki.fowlkes@baltimorecity.gov					
Will	Richards	1507 W. Collington Ave Wmarichard106@gmail.com					

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Date: Monday, June 6, 2022

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Location: Council Chambers

PLEASE PRINT CLEARLY

What is your position on this bill?

Lobbyist: Are you registered in the City?*

CHECK HERE TO TESTIFY



First Name	Last Name	Address / Organization / Email	Testify	What is your position on this bill?		Lobbyist: Are you registered in the City?*	
				For	Against	Yes	No
John	Doe	400 N. Holliday St. Johndoenbmore@yahoo.com	✓	✓	✓	✓	✓
Jash	Wilson	MORP					

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City of Baltimore

City Council
City Hall, Room 408
100 North Holliday Street
Baltimore, Maryland 21202

Meeting Minutes - Final

Ways and Means

Monday, June 6, 2022

9:00 AM

Du Burns Chambers, 4th Floor, City Hall

22-0235: Budget Hearings: Day 5: Agency Group 4 CHARM TV 25

CALL TO ORDER

INTRODUCTIONS

ATTENDANCE

- Present** 6 - Eric T. Costello, Ryan Dorsey, Danielle N. McCray, Sharon Green Middleton, Isaac "Yitzy" Schleifer, and Robert Stokes Sr.
- Excused** 1 - Kristerfer Burnett

ITEM SCHEDULED FOR PUBLIC HEARING

22-0235

Ordinance of Estimates for the Fiscal Year Ending June 30, 2023

For the purpose of providing the appropriations estimated to be needed by each agency of the City of Baltimore for operating programs and capital projects during the Fiscal 2023 year.

Sponsors: City Council President (Administration)

Hearing called to recess; to reconvene on June 7, 2022.

ADJOURNMENT