### CITY OF BALTIMORE

BRANDON M. SCOTT, Mayor



### OFFICE OF COUNCIL SERVICES

415 City Hall, 100 N. Holliday Street Baltimore, Maryland 21202 410-396-7215 / Fax: 410-545-7596 email: larry.greene@baltimorecity.gov

# **HEARING NOTES**

# Bill Numbers 25-0007 through 25-0012

Six (6)	Supplementary Special Revenue Fun	nd <u>Operating Appropr</u>	<u>iations</u>
	Budget and Appropriations Councilwoman Danielle McCray		
Hearing Date: Time (Beginning Time (Ending): Location: Total Attendance	Tuesday, February 25, 2025 g): 9:20 AM 9:35 AM Council Chambers e: Approximately 35 In-Person Approximately 10 Virtually		
Committee Meml	pers in Attendance:		
Danielle McCray Paris Gray	Sharon Green Middleton Isaac "Yitzy" Schleifer		
Attendance sheet Agency reports re Video or audio-di Certification of ac Evidence of notifi	ne file?eadgitally recorded?dvertising/posting notices in the file?cation to property owners?		no n/a Records
	Major Speakers	s	7. 4.

(This is not an attendance record.)

- Laura Larsen, Finance Department
- Shamiah Kerney, Mayor's Office of Recovery Programs

# **Major Issues Discussed**

- 1. Chairwoman McCray informed the attendees and/or audience that there were six(6) bills on today's Agenda; she talked about the purpose of the hearing along with where the funding would be coming from. Other highlights from her opening remarks included:
  - o Talked about the Lawsuit associated with Opioid Overdoes
  - o Talked about some of the processes and/or about the application process for obtaining funding
  - o Talked about some of the city's future plans pertaining to Opioid Overdose issues.
- 2. Chairwoman McCray went over the agency reports with the agency representatives
- 3. Votes taken on bills. All bills were voted out of the committee Favorable. Hearing adjourned.

### **Committee Vote:**

- 1. <u>Council Bills 25-0007 through 25-0012</u> Same Yeas for all six (6)votes Six Voting Records are attached.
  - McCray, Middleton, Schleifer and Gray Yes
  - Glover Absent

**OCS Electronic File** 

Was further study requested? If yes, describe.	Further Study	□Yes ⊠ No
Marguerite M. Currin, Committee Staff cc: Bill File		Date: February 27, 2025

DATE: 2-25-25							
BILL #: <u>25-0007</u>							
BILL TITLE: Supplementary Special Revenue Fund Operating Appropriation – Mayor's Office of Recovery Programming – \$270,000							
MOTION BY: McCray SECONDED BY: Gray							
FAVORABLE   FAVORABLE WITH AMENDMENTS							
☐ UNFAVORABLE ☐	WITHOU	JT RECOMN	MENDATIO	N			
NAME	YEAS	NAYS	ABSENT	ABSTAIN			
McCray, Danielle - Chair	7						
Schleifer, Isaac "Yitzy"-Vice Chair							
Middleton, Sharon Green	V						
Gray, Paris	V						
Glover, Antonio							
TOTALS	4		1				
CHAIRPERSON: Danielle McCray, Amma Co							

COMMITTEE STAFF: Marguerite M. Currin Initials: M. M. C

	DA	TE: 2	- 25 -	25		
BILL #: <u>25-0008</u>						
BILL TITLE: Supplementary Special Revenue Fund Operating Appropriation –  Mayor's Office of Recovery Programming – \$10,000,000  MOTION BY: SECONDED BY: Gray						
FAVORABLE	FAVOR	ABLE WITH	AMENDME	ENTS		
UNFAVORABLE	WITHO	UT RECOM	MENDATIO	N		
NAME	YEAS	NAYS	ABSENT	ABSTAIN		
McCray, Danielle - Chair	V					
Schleifer, Isaac "Yitzy"-Vice Chair	V					
Middleton, Sharon Green	V					
Gray, Paris	V					
Glover, Antonio			3			
TOTALS	4			~		
CHAIRPERSON: Danielle McCray, Jan McCray						
COMMITTEE STAFF: Marguerite M. Currin Initials: M. M. C						

	DA	те: <u>2</u> -	25-6	15			
BILL #: <u>25-0009</u>							
BILL TITLE: Supplementary Special Revenue Fund Operating Appropriation –  Mayoralty – \$1,773,000							
MOTION BY: McCray SECONDED BY: Gray							
		141 <u>2</u> 55					
FAVORABLE	FAVORA	BLE WITH	AMENDME	ENTS			
☐ UNFAVORABLE ☐	WITHOU	JT RECOM	MENDATIO:	N			
NAME	YEAS	NAYS	ABSENT	ABSTAIN			
McCray, Danielle - Chair	U						
Schleifer, Isaac "Yitzy"-Vice Chair	W						
Middleton, Sharon Green	V						
Gray, Paris	V						
Glover, Antonio							
TOTALS	4	•					
CHAIRPERSON: Danielle McCray, Janil McConf							
COMMITTEE STAFF: Marguerite M. Currin Initials: M.M.C.							

	DA	TE:	-25-3	25			
BILL#: <u>25-0010</u>							
BILL TITLE: Supplementary Special Revenue Fund Operating Appropriation –  Department of Law – \$100,000							
MOTION BY: McCray SECONDED BY: Gray							
FAVORABLE							
NAME	YEAS	NAYS	ABSENT	ABSTAIN			
McCray, Danielle - Chair	2						
Schleifer, Isaac "Yitzy"-Vice Chair	D						
Middleton, Sharon Green	V						
Gray, Paris	7						
Glover, Antonio			M				
TOTALS	1.1.		1				
TOTALS			2				
CHAIRPERSON: Danielle McCray, Hand MCC							
COMMITTEE STAFF: Marguerite M. Currin Initials: M. C.							

DATE: 2-25-25 BILL#: 25-0011 BILL TITLE: Supplementary Special Revenue Fund Operating Appropriation -Baltimore City Health Department - \$500,000 Mc Cray seconded by: **MOTION BY:** FAVORABLE **FAVORABLE WITH AMENDMENTS UNFAVORABLE** WITHOUT RECOMMENDATION NAME YEAS ABSENT **ABSTAIN** NAYS McCray, Danielle - Chair Schleifer, Isaac "Yitzy"-Vice Chair Middleton, Sharon Green Gray, Paris Glover, Antonio V TOTALS CHAIRPERSON: Danielle McCray,

COMMITTEE STAFF: Marguerite M. Currin Initials: M

DATE: 2-25-25							
BILL #: <u>25-0012</u>							
BILL TITLE: Supplementary Special Revenue Fund Operating Appropriation – Baltimore City Health Department – \$2,000,000							
MOTION BY: McGray SECONDED BY: Fray							
FAVORABLE	FAVORA	ABLE WITH	AMENDME	ENTS			
☐ UNFAVORABLE ☐ WITHOUT RECOMMENDATION							
NAME	YEAS	NAYS	ABSENT	ABSTAIN			
McCray, Danielle - Chair							
Schleifer, Isaac "Yitzy"-Vice Chair	7						
Middleton, Sharon Green	V						
Gray, Paris							
Glover, Antonio							
TOTALS	4	-					
CHAIRPERSON: Danielle McCray, Janua MCC							
COMMITTEE STAFF: Marguerite M. Currin Initials: M. M. C.,							



# **Baltimore City Council Committee Hearing Attendance Record**

Subject: Ordinance - Six (6) Supplementary Special Revenue Fund Operating Appropriations		Bill #s: 25-0007 thru 25-0012							
Committee: Budget and Appropriations				Chair: Danielle McCray					
Date: Tuesday, F	ebruary 25, 2025		Tim	e: 9:	00 AN	1			
Location: Council Chambers									
PLEASE PRINT CLEARLY				What is your position on this bill?		Lobbyist: Are you registered in the City?*			
	CHECK HI	ERE TO TESTIFY	Testify	For	Against	S	0		
First Name	Last Name	Address / Organization / Email	Tal	5	A	Yes	S		
John	Doe	400 N. Holliday St. Johndoenbmore@yahoo.com	✓	<b>✓</b>	✓	✓	✓		
Laura	Larson	Finance.							
Shamio	of Kerner	MORP	22.						
	C	J							
	8								
		9)							

<sup>\*</sup>Note: If you are compensated or incur expenses in connection with this bill, you may be required by law to register with the City Ethics Board as a lobbyist. Registration can be done online and is a simple process. For information visit: <a href="https://ethics.baltimorecity.gov/">https://ethics.baltimorecity.gov/</a> or call: 410-396-4730

# **City of Baltimore**

City Council City Hall, Room 408 100 North Holliday Street Baltimore, Maryland 21202

# **Meeting Minutes - Final**

# **Budget & Appropriations Committee**

Tuesday, February 25, 2025

9WRMMDu Burns Council Chamber, 4th floor, City Hall, Phone: 1-408-418-9388, Access Code: 2341 039 9009 Password: Public Link: https://bmore.webex.com/bmore/j.php? MTID=m3868ec03378eb87f0e81275784e5cf02

### Council Bills 25-0007 thru 25-0012

**CALL TO ORDER** 

INTRODUCTIONS

**ATTENDANCE** 

Present 4 - Danielle N. McCray, Isaac "Yitzy" Schleifer, Sharon Green Middleton, and Paris Grav

Absent 1 - Antonio "Tony" Glover

#### ITEMS SCHEDULED FOR PUBLIC HEARING

### 25-0007

Supplementary Special Revenue Fund Operating Appropriation – Mayor's Office of Recovery Programming – \$270,000

FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation in the amount of \$270,000 to the Mayor's Office of Recovery Programming – Service 916 (Opioid Restitution Administration), to provide funding for additional positions to oversee grants awarded through the Opioid Restitution Fund; and providing for a special effective date.

A motion was made by Chair McCray, seconded by member Gray, that Ordinance 25-0007 be Recommended Favorably. The motion carried by the following vote:

Yes: 4 - McCray, Schleifer, Middleton, and Gray

Absent: 1 - Glover

## 25-0008

Supplementary Special Revenue Fund Operating Appropriation – Mayor's Office of Recovery Programming – \$10,000,000

FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation in the amount of \$10,000,000 to the Mayor's Office of Recovery Programming – Service 917 (Opioid Grants - Named Organizations), to provide partial grant funding for non-profit organizations

named in settlement agreements; and providing for a special effective date.

A motion was made by Chair McCray, seconded by member Gray, that Ordinance 25-0008 be Recommended Favorably. The motion carried by the following vote:

Yes: 4 - McCray, Schleifer, Middleton, and Gray

Absent: 1 - Glover

### 25-0009

Supplementary Special Revenue Fund Operating Appropriation – Mayoralty – \$1,773,000

FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation in the amount of \$1,773,000 to the Mayoralty – Service 918 (Opioid Restitution Administration), to provide funding for additional positions to provide direction and guidance regarding the City's opioid response, establishment of the Restitution Advisory Board, contractual support to establish a trust fund for litigation proceeds, and community engagement; and providing for a special effective date.

A motion was made by Chair McCray, seconded by member Gray, that Ordinance 25-0009 be Recommended Favorably. The motion carried by the following vote:

Yes: 4 - McCray, Schleifer, Middleton, and Gray

Absent: 1 - Glover

#### 25-0010

Supplementary Special Revenue Fund Operating Appropriation – Department of Law – \$100,000

FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation in the amount of \$100,000 to the Department of Law – Service 862 (Transactions Contracts), to provide funding to create 2 additional positions to oversee contract agreements with grant organizations; and providing for a special effective date.

A motion was made by Chair McCray, seconded by member Gray, that Ordinance 25-0010 be Recommended Favorably. The motion carried by the following vote:

Yes: 4 - McCray, Schleifer, Middleton, and Gray

Absent: 1 - Glover

#### 25-0011

Supplementary Special Revenue Fund Operating Appropriation – Baltimore City Health Department – \$500,000

FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation in the amount of \$500,000 to the Baltimore City Health Department – Service 715

(Health - Administration), to provide funding for planning costs for a replacement facility for the Westside clinic; and providing for a special

effective date.

A motion was made by Chair McCray, seconded by member Gray, that Ordinance 25-0011 be Recommended Favorably. The motion carried by the following vote:

Yes: 4 - McCray, Schleifer, Middleton, and Gray

Absent: 1 - Glover

#### 25-0012

Supplementary Special Revenue Fund Operating Appropriation – Baltimore City Health Department – \$2,000,000

FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation in the amount of \$2,000,000 to the Baltimore City Health Department – Service 307

(Health - Substance Use Disorder), to provide funding for staffing and support costs for opioid response and recovery strategies; and providing for a special effective date.

A motion was made by Chair McCray, seconded by member Gray, that Ordinance 25-0012 be Recommended Favorably. The motion carried by the following vote:

Yes: 4 - McCray, Schleifer, Middleton, and Gray

Absent: 1 - Glover

#### ADJOURNMENT