


Andrew Klein

FROM	NAME & TITLE	Andrew Kleine, Chief	CITY of BALTIMORE MEMO	
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432 City Hall (396-4941)		
	SUBJECT	City Council Bill #12-0157		

TO

DATE:
November 28, 2012

The Honorable President and
Members of the City Council
Room 400, City Hall

Attention: Ms. Karen Randle

City Council bill 12-0157 has been introduced for the purpose of providing a General Fund supplemental operating appropriation of \$1,100,000 to the Fire Department. The source of funds for this appropriation will come from unexpected additional revenues from the Grand Prix event. This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2013 was formulated.

This supplemental appropriation will support funding for nine months of operating expenses for Truck #10 in Fire Suppression.

The Department of Finance supports this legislation.

cc: Harry Black
Angela Gibson

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