

CITY OF BALTIMORE

BRANDON M. SCOTT, Mayor



OFFICE OF COUNCIL SERVICES

~~LARRY F. GREENE, Director~~

415 City Hall, 100 N. Holliday Street

Baltimore, Maryland 21202

410-396-7215 / Fax: 410-545-7596

email: larry.greene@baltimorecity.gov

HEARING NOTES

Bill Numbers 25-0024 through 25-0034

Six (6) Supplementary Special Revenue Fund Operating Appropriations

Five (5) General Fund Operating Appropriation Transfers

Committee: Budget and Appropriations
Chaired by: Councilwoman Danielle McCray

Hearing Date: Tuesday, February 18 2025

Time (Beginning): 9:15 AM

Time (Ending): 10:25 AM

Location: Council Chambers

Total Attendance: Approximately 20 In-Person
Approximately 05 Virtually

Committee Members in Attendance:

Danielle McCray Sharon Green Middleton
Paris Gray Antonio Glover

Bill Synopsis in the file?	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Attendance sheet in the file?	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Agency reports read.	<input type="checkbox"/> yes	<input type="checkbox"/> no	<input checked="" type="checkbox"/> n/a
Video or audio-digitally recorded?	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a
Certification of advertising/posting notices in the file?.....	<input type="checkbox"/> yes	<input type="checkbox"/> no	<input checked="" type="checkbox"/> n/a
Evidence of notification to property owners?	<input type="checkbox"/> yes	<input type="checkbox"/> no	<input checked="" type="checkbox"/> n/a
Final vote taken at this hearing?	<input checked="" type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> n/a

• See attached Voting Records

Major Speakers

(This is not an attendance record.)

- Laura Larsen, Finance Department
- Michelle Toth, Law Department

Major Issues Discussed

1. Chairwoman McCray informed the attendees and/or audience that there were eleven (11) bills on today's Agenda and read out loud all of the bill numbers and titles.
 2. Chairwoman McCray went over the agency reports with the representatives from the Law and Finance Departments.
 3. The representatives from the Finance Department talked about and/or explained the proposed amendments for Council bills 25-0024, 0026, 0027, 0029, 0030, 0031 and 0032 and stated all eleven bills are "final fiscal year 2025 closeout actions".
 4. Committee/council members asked questions, stated concerns, and made comments. Some highlighted topics of discussion, comments and/or concern were:
 - Supplementals
 - There are differences in the amount of supplementals needed each year! Why so many fluctuations? How do we get here and what can we do to change it?
 - Other Questions
 - What type of controls do you place in agencies for them to be within their budget?
 - During a given fiscal year how and when does the Finance Department know we (the city) will have adequate funding/revenue to close the budget?
 - **Answer: It is an on-going process; data is reviewed on a monthly basis**
 - Talked about the importance of holding agencies "accountable," especially when and if extreme mistakes (errors) occur
 - When agencies/employees make extreme errors how are they handled, or the issues addressed? Talk about this!
 - Overtime Costs
 - Explain what is driving the overtime costs for the Fire and Police Departments
 - Fire Department/Emergency Medical Services (EMS)
 - What tools are in place to bring costs down?
 - Concern: The amount of time it takes to train new employees and/or staff
 - Is there anything that can be done to reduce the time needed to train the EMS employees?
 - Apprenticeship Program in schools should be used in this area
 - Sheriff's Office
 - The Sheriff's Office is one of these agencies to receive an Appropriation Transfer.
 - I believe they are experiencing some internal control issues – this is of concern
 5. Votes taken for the proposed amendments and bills. See below. Hearing adjourned.
-

Committee Vote:

1. Council Bill 25-0024
 - McCray, Middleton, and Gray – Yes
 - Schleifer – Absent
 - Glover – Out of Chamber
 2. Council Bill 25-0025
 - McCray, Middleton, and Gray – Yes
 - Schleifer – Absent
 - Glover – Out of Chamber
 3. Council Bill 25-0026
 - McCray, Middleton, and Gray – Yes
 - Schleifer – Absent
 - Glover – Out of Chamber
 4. Council Bill 25-0027
 - McCray, Middleton, and Gray – Yes
 - Schleifer – Absent
 - Glover – Out of Chamber
 5. Council Bill 25-0028
 - McCray, Middleton, and Gray – Yes
 - Schleifer – Absent
 - Glover – Out of Chamber
 6. Council Bill 25-0029
 - McCray, Middleton, and Gray – Yes
 - Schleifer – Absent
 - Glover – Out of Chamber
 7. Council Bill 25-0030
 - McCray, Middleton, and Gray – Yes
 - Schleifer – Absent
 - Glover – Out of Chamber
 8. Council Bill 25-0031
 - McCray, Middleton, and Gray – Yes
 - Schleifer – Absent
 - Glover – Out of Chamber
 9. Council Bill 25-0032
 - McCray, Middleton, and Gray – Yes
 - Schleifer – Absent
 - Glover – Out of Chamber
 10. Council Bill 25-0033
 - McCray, Middleton, and Gray – Yes
 - Schleifer – Absent
 - Glover – Out of Chamber
 11. Council Bill 25-0034
 - McCray, Middleton, Gray, and Glover – Yes
 - Schleifer – Absent
-

Further Study

**Was further study requested?
If yes, describe.**

Yes No

Marguerite M. Currin

Marguerite M. Currin, Committee Staff
cc: Bill File
OCS Electronic File

Date: February 19, 2025

BALTIMORE CITY COUNCIL BUDGET AND APPROPRIATIONS COMMITTEE VOTING RECORD

DATE: 2-18-25

BILL #: 25-0024

BILL TITLE: Supplementary Special Revenue Fund Operating Appropriation – Board of Elections – \$1,417,451

MOTION BY: Gray SECONDED BY: Middleton

FAVORABLE

FAVORABLE WITH AMENDMENTS

UNFAVORABLE

WITHOUT RECOMMENDATION

NAME	YEAS	NAYS	ABSENT	ABSTAIN
McCray, Danielle - Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Schleifer, Isaac "Yitzy" – Vice Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Middleton, Sharon Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gray, Paris	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Glover, Antonio	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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TOTALS	<u>3</u>	<u>—</u>	<u>2</u>	<u>—</u>

CHAIRPERSON: Danielle McCray, Danielle McCray

COMMITTEE STAFF: Marguerite M. Currin Initials: M.M.C.

**AMENDMENTS TO COUNCIL BILL 25-0024
(1st Reader Copy)**

By: Department of Finance
{To be offered to the Budget and Appropriations Committee}

Amendment No. 1

On page 1, in line 2, strike “Special Revenue” and substitute “General”; and, on that same page, in line 4, strike “Special Revenue” and substitute “General”; and, on that same page, in line 10, strike “8(b)(2)(i)” and substitute “8(b)(2)(iii)”; and, on that same page, strike line 19 in its entirety and substitute:

“This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2024 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.”;

and, on page 2, in line 3, strike “Special Revenue” and substitute “General”.

BALTIMORE CITY COUNCIL BUDGET AND APPROPRIATIONS COMMITTEE VOTING RECORD

DATE: 2-18-25

BILL #: 25-0025

BILL TITLE: General Fund Operating Appropriation Transfer – M-R Debt Service (Service 123 - General Debt Service) to Department of Finance (Service 703 - Payroll) – \$4,228,173

MOTION BY: Middleton SECONDED BY: Glover

- FAVORABLE FAVORABLE WITH AMENDMENTS
 UNFAVORABLE WITHOUT RECOMMENDATION

NAME	YEAS	NAYS	ABSENT	ABSTAIN
McCray, Danielle - Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Schleifer, Isaac "Yitzy" - Vice Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Middleton, Sharon Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gray, Paris	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Glover, Antonio	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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TOTALS	<u>3</u>	<u>1</u>	<u>2</u>	<u>1</u>

CHAIRPERSON: Danielle McCray, Danielle McCray

COMMITTEE STAFF: Marguerite M. Currin Initials: M.M.C.

BALTIMORE CITY COUNCIL BUDGET AND APPROPRIATIONS COMMITTEE VOTING RECORD

DATE: 2-18-25

BILL #: 25-0026

BILL TITLE: Supplementary Special Revenue Fund Operating Appropriation – Fire Department – \$33,361,780

MOTION BY: Gray SECONDED BY: Middleton

- FAVORABLE FAVORABLE WITH AMENDMENTS
 UNFAVORABLE WITHOUT RECOMMENDATION

NAME	YEAS	NAYS	ABSENT	ABSTAIN
McCray, Danielle - Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Schleifer, Isaac "Yitzy" - Vice Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Middleton, Sharon Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gray, Paris	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Glover, Antonio	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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TOTALS	3	1	2	1

CHAIRPERSON: Danielle McCray, Danielle McCray

COMMITTEE STAFF: Marguerite M. Currin Initials: M.M.C.

**AMENDMENTS TO COUNCIL BILL 25-0026
(1st Reader Copy)**

By: Department of Finance
{To be offered to the Budget and Appropriations Committee}

Amendment No. 1

On page 1, in line 2, strike “**Special Revenue**” and substitute “**General**”; and, on that same page, in line 4, strike “Special Revenue” and substitute “**General**”; and, on that same page, in line 10, strike “8(b)(2)(i)” and substitute “8(b)(2)(iii)”; and, on that same page, strike line 19 in its entirety and substitute:

“This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2024 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.”;

and, on page 2, in line 3, strike “Special Revenue” and substitute “**General**”.

**BALTIMORE CITY COUNCIL
BUDGET AND APPROPRIATIONS COMMITTEE
VOTING RECORD**

DATE: 2-18-25

BILL #: 25-0027

BILL TITLE: General Fund Operating Appropriation Transfer – General Fund Balance to Health Department (Service 315 - Emergency Services) – \$5,251,429

MOTION BY: Middleton SECONDED BY: Gray

FAVORABLE

FAVORABLE WITH AMENDMENTS

UNFAVORABLE

WITHOUT RECOMMENDATION

NAME	YEAS	NAYS	ABSENT	ABSTAIN
McCray, Danielle - Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Schleifer, Isaac "Yitzy" – Vice Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Middleton, Sharon Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gray, Paris	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Glover, Antonio	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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TOTALS	3	—	2	—

CHAIRPERSON: Danielle McCray, Danielle McCray

COMMITTEE STAFF: Marguerite M. Currin Initials: M.M.C.

AMENDMENTS TO COUNCIL BILL 25-0027
(1st Reader Copy)

By: Department of Finance
{To be offered to the Budget and Appropriations Committee}

Amendment No. 1

On page 1, strike beginning with “General” in line 1 down through and including “Services) –” in line 4 and substitute “Supplementary General Fund Operating Appropriation – Health Department –”; and, on that same page, in line 5, strike “transferring a” and substitute “providing a supplementary”; and, on that same page, in line 6, strike “from the General Fund Balance”; and, on that same page, in line 7, strike “Services):” and substitute “Services), to provide funding for reimburseable COVID-related contract costs;”; and, on that same page, in line 10, strike “9(a)(2)” and substitute “8(b)(2)(iii) and (c)”; and, on that same page, strike lines 14 through 19 in their entireties and substitute:

“The revenue appropriated by this Ordinance represents \$5,251,429 in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2024.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2024 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2024 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.”;

and, on that same page, strike lines 22 through 25 in their entireties and substitute:

“SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$5,251,429 shall be made available to the Health Department – Service 315 (Emergency Services) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2024, to provide funding for reimburseable COVID-related contract costs. The source of revenue for this appropriation is a fund balance in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2024.”.

BALTIMORE CITY COUNCIL BUDGET AND APPROPRIATIONS COMMITTEE VOTING RECORD

DATE: 2-18-25

BILL #: 25-0028

BILL TITLE: General Fund Operating Appropriation Transfer – Department of General Services to Department of Law (Service 861 - Controversies) – \$1,514,351

MOTION BY: Middleton SECONDED BY: Gray

- FAVORABLE FAVORABLE WITH AMENDMENTS
 UNFAVORABLE WITHOUT RECOMMENDATION

NAME	YEAS	NAYS	ABSENT	ABSTAIN
McCray, Danielle - Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Schleifer, Isaac "Yitzy" - Vice Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Middleton, Sharon Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gray, Paris	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Glover, Antonio	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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TOTALS	<u>3</u>	<u>—</u>	<u>2</u>	<u>—</u>

CHAIRPERSON: Danielle McCray, Danielle McCray

COMMITTEE STAFF: Marguerite M. Currin Initials: M.M.C.

BALTIMORE CITY COUNCIL BUDGET AND APPROPRIATIONS COMMITTEE VOTING RECORD

DATE: 2-18-25

BILL #: 25-0029

BILL TITLE: Supplementary Special Revenue Fund Operating Appropriation – Liquor License Board – \$250,323

MOTION BY: Gray SECONDED BY: Middleton

FAVORABLE

FAVORABLE WITH AMENDMENTS

UNFAVORABLE

WITHOUT RECOMMENDATION

NAME	YEAS	NAYS	ABSENT	ABSTAIN
McCray, Danielle - Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Schleifer, Isaac "Yitzy" – Vice Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Middleton, Sharon Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gray, Paris	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Glover, Antonio	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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TOTALS				

CHAIRPERSON: Danielle McCray, Danielle McCray

COMMITTEE STAFF: Marguerite M. Currin Initials: M.M.C.

**AMENDMENTS TO COUNCIL BILL 25-0029
(1st Reader Copy)**

By: Department of Finance
{To be offered to the Budget and Appropriations Committee}

Amendment No. 1

On page 1, in line 2, strike “**Special Revenue**” and substitute “**General**”; and, on that same page, in line 4, strike “**Special Revenue**” and substitute “**General**”; and, on that same page, in line 10, strike “8(b)(2)(i)” and substitute “**8(b)(2)(iii)**”; and, on that same page, strike line 19 in its entirety and substitute:

“This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2024 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.”;

and, on page 2, in line 3, strike “**Special Revenue**” and substitute “**General**”.

BALTIMORE CITY COUNCIL BUDGET AND APPROPRIATIONS COMMITTEE VOTING RECORD

DATE: 2-18-25

BILL #: 25-0030

BILL TITLE: Supplementary Special Revenue Fund Operating Appropriation – Police Department – \$3,275,384

MOTION BY: Gray SECONDED BY: Middleton

- FAVORABLE FAVORABLE WITH AMENDMENTS
 UNFAVORABLE WITHOUT RECOMMENDATION

NAME	YEAS	NAYS	ABSENT	ABSTAIN
McCray, Danielle - Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Schleifer, Isaac "Yitzy"–Vice Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Middleton, Sharon Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gray, Paris	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Glover, Antonio	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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TOTALS	3	—	2	—

CHAIRPERSON: Danielle McCray, Danielle McCray

COMMITTEE STAFF: Marguerite M. Currin Initials: M.M.C.

AMENDMENTS TO COUNCIL BILL 25-0030
(1st Reader Copy)

By: Department of Finance
{To be offered to the Budget and Appropriations Committee}

Amendment No. 1

On page 1, in line 2, strike “**Special Revenue**” and substitute “**General**”; and, on that same page, in line 4, strike “Special Revenue” and substitute “**General**”; and, on that same page, in line 10, strike “8(b)(2)(i)” and substitute “8(b)(2)(iii)”; and, on that same page, strike line 19 in its entirety and substitute:

“This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2024 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.”;

and, on page 2, in line 3, strike “Special Revenue” and substitute “**General**”.

BALTIMORE CITY COUNCIL BUDGET AND APPROPRIATIONS COMMITTEE VOTING RECORD

DATE: 2-18-25

BILL #: 25-0031

BILL TITLE: Supplementary Special Revenue Fund Operating Appropriation –
Department of Public Works – \$5,982,755

MOTION BY: Gray SECONDED BY: Middleton

- FAVORABLE FAVORABLE WITH AMENDMENTS
 UNFAVORABLE WITHOUT RECOMMENDATION

NAME	YEAS	NAYS	ABSENT	ABSTAIN
McCray, Danielle - Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Schleifer, Isaac "Yitzy" – Vice Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Middleton, Sharon Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gray, Paris	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Glover, Antonio	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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TOTALS	3	–	2	–

CHAIRPERSON: Danielle McCray, Danielle McCray

COMMITTEE STAFF: Marguerite M. Currin Initials: M.M.C.

**AMENDMENTS TO COUNCIL BILL 25-0031
(1st Reader Copy)**

By: Department of Finance
{To be offered to the Budget and Appropriations Committee}

Amendment No. 1

On page 1, in line 2, strike “**Special Revenue**” and substitute “**General**”; and, on that same page, in line 4, strike “**Special Revenue**” and substitute “**General**”; and, on that same page, in line 10, strike “8(b)(2)(i)” and substitute “8(b)(2)(iii)”; and, on that same page, strike line 19 in its entirety and substitute:

“This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2024 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.”;

and, on page 2, in line 3, strike “**Special Revenue**” and substitute “**General**”.

BALTIMORE CITY COUNCIL BUDGET AND APPROPRIATIONS COMMITTEE VOTING RECORD

DATE: 2-18-25

BILL #: 25-0032

BILL TITLE: Supplementary Special Revenue Fund Operating Appropriation – Recreation and Parks – \$6,973,547

MOTION BY: Gray SECONDED BY: Middleton

- FAVORABLE FAVORABLE WITH AMENDMENTS
 UNFAVORABLE WITHOUT RECOMMENDATION

NAME	YEAS	NAYS	ABSENT	ABSTAIN
McCray, Danielle - Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Schleifer, Isaac "Yitzy"–Vice Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Middleton, Sharon Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gray, Paris	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Glover, Antonio	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TOTALS	3	—	2	—

CHAIRPERSON: Danielle McCray, *Danielle McCray*

COMMITTEE STAFF: Marguerite M. Currin Initials: *M.M.C.*

**AMENDMENTS TO COUNCIL BILL 25-0032
(1st Reader Copy)**

By: Department of Finance
{To be offered to the Budget and Appropriations Committee}

Amendment No. 1

On page 1, in line 2, strike “**Special Revenue**” and substitute “**General**”; and, on that same page, in line 4, strike “Special Revenue” and substitute “**General**”; and, on that same page, in line 10, strike “8(b)(2)(i)” and substitute “**8(b)(2)(iii)**”; and, on that same page, strike line 19 in its entirety and substitute:

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and, on page 2, in line 3, strike “Special Revenue” and substitute “**General**”.

BALTIMORE CITY COUNCIL BUDGET AND APPROPRIATIONS COMMITTEE VOTING RECORD

DATE: 2-18-25

BILL #: 25-0033

BILL TITLE: General Fund Operating Appropriation Transfer – M-R Debt Service (Service 123 - General Debt Service) to Office of the Sheriff (Service 882 - Deputy Sheriff Enforcement) – \$4,564,341

MOTION BY: Middleton SECONDED BY: Gray

- FAVORABLE FAVORABLE WITH AMENDMENTS
 UNFAVORABLE WITHOUT RECOMMENDATION

NAME	YEAS	NAYS	ABSENT	ABSTAIN
McCray, Danielle - Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Schleifer, Isaac "Yitzy" – Vice Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Middleton, Sharon Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gray, Paris	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Glover, Antonio	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TOTALS	3	—	2	—

CHAIRPERSON: Danielle McCray, Paris McCray

COMMITTEE STAFF: Marguerite M. Currin Initials: M.M.C.

BALTIMORE CITY COUNCIL BUDGET AND APPROPRIATIONS COMMITTEE VOTING RECORD

DATE: 2-18-25

BILL #: 25-0034

BILL TITLE: General Fund Operating Appropriation Transfer – M-R Debt Service (Service 123 - General Debt Service) to Department of Transportation (Service 683 - Street Management) – \$1,039,801

MOTION BY: Gray SECONDED BY: Middleton

- FAVORABLE FAVORABLE WITH AMENDMENTS
 UNFAVORABLE WITHOUT RECOMMENDATION

NAME	YEAS	NAYS	ABSENT	ABSTAIN
McCray, Danielle - Chair	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Schleifer, Isaac "Yitzy" - Vice Chair	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Middleton, Sharon Green	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Gray, Paris	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Glover, Antonio	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
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	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
TOTALS	4	—	1	—

CHAIRPERSON: Danielle McCray, Danielle McCray

COMMITTEE STAFF: Marguerite M. Currin Initials: M.M.C.



Baltimore City Council Committee Hearing Attendance Record

Subject: Ordinance – Eleven (11) Bills – Five (5) Appropriation Transfers and Six (6) Operating Appropriations	Bill #s: 25-0024 thru 25-0034
Committee: Budget and Appropriations	Chair: Danielle McCray
Date: Tuesday, February 18, 2025	Time: 9:00 AM
Location: Council Chambers	

PLEASE PRINT CLEARLY

CHECK HERE TO TESTIFY



First Name	Last Name	Address / Organization / Email	Testify	What is your position on this bill?		Lobbyist: Are you registered in the City?*	
				For	Against	Yes	No
John	Doe	400 N. Holliday St. Johndoenbmore@yahoo.com	✓	✓	✓	✓	✓
Michelle	Toth	Law Dept					
Laura	Larsen	Finance					

*NOTE: IF YOU ARE COMPENSATED OR INCUR EXPENSES IN CONNECTION WITH THIS BILL, YOU MAY BE REQUIRED BY LAW TO REGISTER WITH THE CITY ETHICS BOARD AS A LOBBYIST. REGISTRATION CAN BE DONE ONLINE AND IS A SIMPLE PROCESS. FOR INFORMATION VISIT: [HTTPS://ETHICS.BALTIMORECITY.GOV/](https://ethics.baltimorecity.gov/) OR CALL: 410-396-4730

City of Baltimore

City Council
City Hall, Room 408
100 North Holliday Street
Baltimore, Maryland 21202

Meeting Minutes - Final

Budget & Appropriations Committee

Tuesday, February 18, 2025

9:00 AM
Room Du Burns Council Chamber, 4th floor, City Hall, Phone:
1-418-9388, Access Code:2338 683 2351, Password: Public
Link: [https://bmore.webex.com/bmore/j.php?
MTID=mee5421ac1562e2521d87c18e2dd8d2de](https://bmore.webex.com/bmore/j.php?MTID=mee5421ac1562e2521d87c18e2dd8d2de)

Council Bills 25-0024 thru 25-0034

CALL TO ORDER

INTRODUCTIONS

ATTENDANCE

Present 4 - Danielle N. McCray, Sharon Green Middleton, Paris Gray, and Antonio "Tony" Glover
Absent 1 - Isaac "Yitzy" Schleifer

ITEMS SCHEDULED FOR PUBLIC HEARING

25-0024

Supplementary Special Revenue Fund Operating Appropriation – Board of Elections – \$1,417,451
FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation in the amount of \$1,417,451 to the Board of Elections – Service 899 (Fair Conduct of Elections), to provide funding for emergency security equipment and unbudgeted mailing costs from 2024 elections; and providing for a special effective date.

A motion was made by member Gray, seconded by member Middleton, that Ordinance 25-0024 be Recommended Favorably with Amendment. The motion carried by the following vote:

Yes: 3 - McCray, Middleton, and Gray

Absent: 1 - Schleifer

Out-Chamber: 1 - Glover

25-0025

General Fund Operating Appropriation Transfer – M-R Debt Service Service 123 - General Debt Service) to Department of Finance (Service 703 - Payroll) – \$4,228,173

FOR the purpose of transferring a General Fund Operating Appropriation in the amount of \$4,228,173 from M-R Debt Service (Service 123 -

General Debt Service) to the Department of Finance (Service 703 - Payroll); and providing for a special effective date.

A motion was made by member Middleton, seconded by member Gray, that Ordinance 25-0025 be Recommended Favorably. The motion carried by the following vote:

Yes: 3 - McCray, Middleton, and Gray

Absent: 1 - Schleifer

Out-Chamber: 1 - Glover

25-0026

Supplementary Special Revenue Fund Operating Appropriation – Fire Department – \$33,361,780

FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation in the amount of \$33,361,780 to the Fire Department – Service 602 (Fire Suppression and Emergency Rescue), to provide funding for overtime due to sworn vacancies and unbudgeted EMS contractual services; and providing for a special effective date.

A motion was made by member Gray, seconded by member Middleton, that Ordinance 25-0026 be Recommended Favorably with Amendment. The motion carried by the following vote:

Yes: 3 - McCray, Middleton, and Gray

Absent: 1 - Schleifer

Out-Chamber: 1 - Glover

25-0027

General Fund Operating Appropriation Transfer – General Fund Balance to Health Department (Service 315 - Emergency Services) – \$5,251,429

FOR the purpose of transferring a General Fund Operating Appropriation in the amount of \$5,251,429 from the General Fund Balance to the Health Department (Service 315 - Emergency Services); and providing for a special effective date.

A motion was made by member Middleton, seconded by member Gray, that Ordinance 25-0027 be Recommended Favorably with Amendment. The motion carried by the following vote:

Yes: 3 - McCray, Middleton, and Gray

Absent: 1 - Schleifer

Out-Chamber: 1 - Glover

25-0028

General Fund Operating Appropriation Transfer – Department of General Services to Department of Law (Service 861 - Controversies) – \$1,514,351

FOR the purpose of transferring a General Fund Operating Appropriation in the amount of \$1,514,351 from the Department of General Services to the Department of Law (Service 861 - Controversies); and providing for a special effective date.

A motion was made by member Middleton, seconded by member Gray, that Ordinance 25-0028 be Recommended Favorably. The motion carried by the following vote:

Yes: 3 - McCray, Middleton, and Gray

Absent: 1 - Schleifer

Out-Chamber: 1 - Glover

25-0029

Supplementary Special Revenue Fund Operating Appropriation – Liquor License Board – \$250,323

FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation in the amount of \$250,323 to the Liquor License Board – Service 850 (Liquor Licensing), to provide funding for overtime for inspectors beyond budget; state salary adjustments for full time positions; and providing for a special effective date

A motion was made by member Gray, seconded by member Middleton, that Ordinance 25-0029 be Recommended Favorably with Amendment. The motion carried by the following vote:

Yes: 3 - McCray, Middleton, and Gray

Absent: 1 - Schleifer

Out-Chamber: 1 - Glover

25-0030

Supplementary Special Revenue Fund Operating Appropriation – Police Department – \$3,275,384

FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation in the amount of \$3,275,384 to the Police Department – Service 622 (Police Patrol), to provide funding for overtime due to sworn vacancies; and providing for a special effective date.

A motion was made by member Gray, seconded by member Middleton, that Ordinance 25-0030 be Recommended Favorably with Amendment. The motion carried by the following vote:

Yes: 3 - McCray, Middleton, and Gray

Absent: 1 - Schleifer

Out-Chamber: 1 - Glover

25-0031

Supplementary Special Revenue Fund Operating Appropriation –
Department of Public Works – \$5,982,755

FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation in the amount of \$5,982,755 to the Department of Public Works – Service 663 (Waste Removal and Recycling), to provide funding for unbudgeted contractual collection services and tipping fees beyond budgeted amount; and providing for a special effective date.

A motion was made by member Gray, seconded by member Middleton, that Ordinance 25-0031 be Recommended Favorably with Amendment. The motion carried by the following vote:

Yes: 3 - McCray, Middleton, and Gray

Absent: 1 - Schleifer

Out-Chamber: 1 - Glover

25-0032

Supplementary Special Revenue Fund Operating Appropriation –
Recreation and Parks – \$6,973,547

FOR the purpose of providing a Supplementary Special Revenue Fund Operating Appropriation in the amount of \$6,973,547 to the Department of Recreation and Parks – Service 646 (Park Maintenance), to provide funding for overspending on contractual services and overtime in Urban Forestry, Park Maintenance; and providing for a special effective date.

A motion was made by member Gray, seconded by member Middleton, that Ordinance 25-0032 be Recommended Favorably with Amendment. The motion carried by the following vote:

Yes: 3 - McCray, Middleton, and Gray

Absent: 1 - Schleifer

Out-Chamber: 1 - Glover

25-0033

General Fund Operating Appropriation Transfer – M-R Debt Service
(Service 123 - General Debt Service) to Office of the Sheriff (Service 882 -
Deputy Sheriff Enforcement) – \$4,564,341

FOR the purpose of transferring a General Fund Operating Appropriation in the amount of \$4,564,341 from M-R Debt Service (Service 123 - General Debt Service) to the Office of the Sheriff (Service 882 - Deputy Sheriff Enforcement); and providing for a special effective date.

A motion was made by member Middleton, seconded by member Gray, that Ordinance 25-0033 be Recommended Favorably. The motion carried by the following vote:

Yes: 3 - McCray, Middleton, and Gray

Absent: 1 - Schleifer

Out-Chamber: 1 - Glover

25-0034

General Fund Operating Appropriation Transfer – M-R Debt Service (Service 123 - General Debt Service) to Department of Transportation (Service 683 - Street Management) – \$1,039,801

FOR the purpose of transferring a General Fund Operating Appropriation in the amount of \$1,039,801 from M-R Debt Service (Service 123 - General Debt Service) to the Department of Transportation (Service 683 - Street Management); and providing for a special effective date.

A motion was made by member Gray, seconded by member Middleton, that Ordinance 25-0034 be Recommended Favorably. The motion carried by the following vote:

Yes: 4 - McCray, Middleton, Gray, and Glover

Absent: 1 - Schleifer

ADJOURNMENT

THIS MEETING IS OPEN TO THE PUBLIC