

**CITY OF BALTIMORE  
ORDINANCE \_\_\_\_\_  
Council Bill 06-0416**

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: May 1, 2006  
Assigned to: Budget and Appropriations Committee and Committee of the Whole  
Committee Report: Favorable with amendments  
Council action: Adopted  
Read second time: June 12, 2006

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**AN ORDINANCE CONCERNING**

1                   **Ordinance of Estimates for the Fiscal Year Ending June 30, 2007**

2           FOR the purpose of providing the appropriations estimated to be needed by each agency of the  
3           City of Baltimore for operating programs and capital projects during the fiscal 2007 year.

4           BY authority of  
5           Article VI - Board of Estimates  
6           Section 3 et seq.  
7           Baltimore City Charter (1996 Edition)

8           **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That the  
9           following amounts or so much thereof as shall be sufficient are hereby appropriated subject to  
10          the provisions hereinafter set forth for the purpose of carrying out the programs included in the  
11          operating budget and the projects listed in the capital budget from the amounts estimated to be  
12          available in the designated funds during the fiscal year ending June 30, 2007.

13   **A. Operating Budget**

14           **Board of Elections**

15           180    Voter Registration and Conduct of Elections  
16                    General Fund Appropriation . . . . . \$           6,489,267

17           **City Council**

18           100    City Legislation  
19                    General Fund Appropriation . . . . . \$           4,349,801

20           **Community Relations Commission**

21           156    Development of Intergroup Relations  
22                    General Fund Appropriation . . . . . \$           930,520  
23                    Federal Fund Appropriation . . . . . \$           62,210

**EXPLANATION:** CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.  
Underlining indicates matter added to the bill by amendment.  
~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

1	<b>Comptroller</b>		
2	130	Executive Direction and Control	
3		General Fund Appropriation .....	\$ 543,790
4	131	Audits	
5		General Fund Appropriation .....	\$ 3,356,143
6	132	Real Estate Acquisition and Management	
7		General Fund Appropriation .....	\$ 639,250
8		Special Fund Appropriation .....	\$ 125,787
9	<b>Council Services</b>		
10	103	Council Services	
11		General Fund Appropriation .....	\$ 549,607
12	<b>Courts: Circuit Court</b>		
13	110	Circuit Court	
14		General Fund Appropriation .....	\$ 8,626,587
15		Federal Fund Appropriation .....	\$ 1,338,824
16		State Fund Appropriation .....	\$ 4,180,552
17	<b>Courts: Orphans' Court</b>		
18	112	Orphans' Court	
19		General Fund Appropriation .....	\$ 449,154
20	<b>Employees' Retirement Systems</b>		
21	152	Employees' Retirement System	
22		Special Fund Appropriation .....	\$ 4,474,114
23	154	Fire and Police Retirement System	
24		Special Fund Appropriation .....	\$ 2,998,492
25	<b>Enoch Pratt Free Library</b>		
26	450	Administrative and Technical Services	
27		General Fund Appropriation .....	\$ 5,205,836
28		State Fund Appropriation .....	\$ 1,673,760
29		Special Fund Appropriation .....	\$ 530,604
30	452	Neighborhood Services	
31		General Fund Appropriation .....	\$ 9,458,643
32		State Fund Appropriation .....	\$ 86,649
33	453	State Library Resource Center	
34		General Fund Appropriation .....	\$ 7,295,184
35		State Fund Appropriation .....	\$ 8,741,189
36	<b>Finance</b>		
37	140	Administrative Direction and Control	
38		General Fund Appropriation .....	\$ 1,000,191

1	141	Budget and Management Research		
2		General Fund Appropriation .....	\$	1,059,828
3	142	Accounting and Payroll Services		
4		General Fund Appropriation .....	\$	2,639,067
5		Loan and Guarantee Enterprise Fund Appropriation .....	\$	3,163,309
6	144	Purchasing		
7		General Fund Appropriation .....	\$	2,421,210
8	150	Treasury Management		
9		General Fund Appropriation .....	\$	3,256,046
10	<b>Fire</b>			
11	210	Administrative Direction and Control		
12		General Fund Appropriation .....	\$	9,375,689
13	211	Training		
14		General Fund Appropriation .....	\$	2,083,002
15	212	Fire Suppression		
16		General Fund Appropriation .....	\$	91,130,731
17		Federal Fund Appropriation .....	\$	7,825,908
18		State Fund Appropriation .....	\$	50,000
19	213	Fire Marshal		
20		General Fund Appropriation .....	\$	3,656,159
21		Federal Fund Appropriation .....	\$	500,000
22		Special Fund Appropriation .....	\$	10,000
23	214	Support Services		
24		General Fund Appropriation .....	\$	6,538,391
25		Federal Fund Appropriation .....	\$	200,000
26		State Fund Appropriation .....	\$	964,733
27	215	Fire Alarm and Communications		
28		General Fund Appropriation .....	\$	4,027,840
29		State Fund Appropriation .....	\$	10,000
30	219	Non-actuarial Retirement Benefits		
31		General Fund Appropriation .....	\$	135,000
32	319	Ambulance Service		
33		General Fund Appropriation .....	\$	4,977,996
34		Federal Fund Appropriation .....	\$	2,150,040
35		State Fund Appropriation .....	\$	77,000
36		Special Fund Appropriation .....	\$	11,000,000

1	<b>Health</b>		
2	240	Animal Control	
3		General Fund Appropriation . . . . .	\$ 2,420,303
4	300	Administrative Direction and Control	
5		General Fund Appropriation . . . . .	\$ 3,672,494
6	301	Baltimore Homeless Services	
7		General Fund Appropriation . . . . .	\$ 357,962
8		Federal Fund Appropriation . . . . .	\$ 22,638,253
9		State Fund Appropriation . . . . .	\$ 3,223,168
10		Special Fund Appropriation . . . . .	\$ 13,383
11	302	Environmental Health	
12		General Fund Appropriation . . . . .	\$ 4,021,961
13		Federal Fund Appropriation . . . . .	\$ 1,228,865
14		State Fund Appropriation . . . . .	\$ 299,108
15		Special Fund Appropriation . . . . .	\$ 70,000
16	303	Special Purpose Grants	
17		Special Fund Appropriation . . . . .	\$ 2,000,000
18	304	Health Promotion and Disease Prevention	
19		General Fund Appropriation . . . . .	\$ 4,207,199
20		Federal Fund Appropriation . . . . .	\$ 30,225,222
21		State Fund Appropriation . . . . .	\$ 626,817
22	305	Health Services Initiatives	
23		General Fund Appropriation . . . . .	\$ 52,286
24		Federal Fund Appropriation . . . . .	\$ 4,120,662
25		State Fund Appropriation . . . . .	\$ 778,334
26		Special Fund Appropriation . . . . .	\$ 224,578
27	306	General Nursing Services	
28		General Fund Appropriation . . . . .	\$ 995,412
29		Federal Fund Appropriation . . . . .	\$ 232,219
30		State Fund Appropriation . . . . .	\$ 9,336,990
31		Special Fund Appropriation . . . . .	\$ 87
32	307	Mental Health Services	
33		General Fund Appropriation . . . . .	\$ 2,049,359
34		Federal Fund Appropriation . . . . .	\$ 438,301
35		State Fund Appropriation . . . . .	\$ 1,793,378
36	308	Maternal and Child Health	
37		General Fund Appropriation . . . . .	\$ 1,207,078
38		Federal Fund Appropriation . . . . .	\$ 15,494,156
39		State Fund Appropriation . . . . .	\$ 172,739
40		Special Fund Appropriation . . . . .	\$ 820,724

1	309	Child and Adult Care - Food		
2		Federal Fund Appropriation .....	\$	6,624,963
3	310	School Health Services		
4		General Fund Appropriation .....	\$	5,011,169
5		Federal Fund Appropriation .....	\$	1,073,131
6		State Fund Appropriation .....	\$	480,144
7		Special Fund Appropriation .....	\$	6,157,917
8	311	Health Services for the Aging		
9		General Fund Appropriation .....	\$	486,731
10		Federal Fund Appropriation .....	\$	29,680,734
11		State Fund Appropriation .....	\$	1,165,976
12		Special Fund Appropriation .....	\$	100,000
13	<b>Housing and Community Development</b>			
14	119	Neighborhood Service Centers		
15		General Fund Appropriation .....	\$	255,416
16		Federal Fund Appropriation .....	\$	1,496,596
17		State Fund Appropriation .....	\$	2,873,317
18	177	Administrative Direction and Control		
19		General Fund Appropriation .....	\$	4,284,314
20		Federal Fund Appropriation .....	\$	993,512
21		Special Fund Appropriation .....	\$	304,427
22	184	Energy Assistance and Emergency Food		
23		State Fund Appropriation .....	\$	2,682,334
24	260	Construction and Building Inspection		
25		General Fund Appropriation .....	\$	3,174,968
26		Federal Fund Appropriation .....	\$	572,482
27		Special Fund Appropriation .....	\$	1,150,000
28	582	Finance and Development		
29		General Fund Appropriation .....	\$	229,699
30		Federal Fund Appropriation .....	\$	4,493,116
31		Special Fund Appropriation .....	\$	130,000
32	583	Neighborhood Services		
33		General Fund Appropriation .....	\$	9,287,308
34		Federal Fund Appropriation .....	\$	1,468,018
35		State Fund Appropriation .....	\$	149,098
36		Special Fund Appropriation .....	\$	968,678
37	585	Baltimore Development Corporation		
38		General Fund Appropriation .....	\$	2,975,000
39		Federal Fund Appropriation .....	\$	400,000
40		Special Fund Appropriation .....	\$	410,000

1	592	Special Housing Grants		
2		General Fund Appropriation .....	\$	350,000
3	593	Community Support Projects		
4		General Fund Appropriation .....	\$	10,850
5		Federal Fund Appropriation .....	\$	5,487,000
6	597	Weatherization		
7		General Fund Appropriation .....	\$	47,250
8		State Fund Appropriation .....	\$	1,288,580
9	604	Child Care Centers		
10		Federal Fund Appropriation .....	\$	868,532
11	605	Head Start		
12		Federal Fund Appropriation .....	\$	28,927,246
13		State Fund Appropriation .....	\$	1,857,833
14	606	Arts and Education		
15		State Fund Appropriation .....	\$	1,595,200
16		<b>Human Resources</b>		
17	160	Personnel Administration		
18		General Fund Appropriation .....	\$	2,527,173
19		<b>Law</b>		
20	175	Legal Services		
21		General Fund Appropriation .....	\$	3,167,866
22		Special Fund Appropriation .....	\$	356
23		<b>Legislative Reference</b>		
24	106	Legislative Reference Services		
25		General Fund Appropriation .....	\$	518,172
26		Special Fund Appropriation .....	\$	11,400
27	107	Archives and Records Management		
28		General Fund Appropriation .....	\$	256,438
29		<b>Liquor License Board</b>		
30	250	Liquor Control		
31		General Fund Appropriation .....	\$	1,878,889
32		<b>Mayoralty</b>		
33	125	Executive Direction and Control		
34		General Fund Appropriation .....	\$	2,858,955
35	127	Office of State Relations		
36		General Fund Appropriation .....	\$	582,074

1	353	Office of Community Projects		
2		General Fund Appropriation .....	\$	296,835
3		Special Fund Appropriation .....	\$	140,000
4		<b>M-R: Art and Culture</b>		
5	493	Art and Culture Grants		
6		General Fund Appropriation .....	\$	6,932,457
7		<b>M-R: Baltimore City Public Schools</b>		
8	352	Baltimore City Public Schools		
9		General Fund Appropriation .....	\$	204,286,795
10		Motor Vehicle Fund Appropriation .....	\$	3,654,000
11		<b>M-R: Cable and Communications</b>		
12	572	Cable and Communications Coordination		
13		General Fund Appropriation .....	\$	413,292
14		Special Fund Appropriation .....	\$	1,890,270
15		<b>M-R: Civic Promotion</b>		
16	589	Office of Promotion and the Arts		
17		General Fund Appropriation .....	\$	1,904,000
18	590	Civic Promotion		
19		General Fund Appropriation .....	\$	9,430,864
20		Motor Vehicle Fund Appropriation .....	\$	300,000
21		<b>M-R: Commission on Aging and Retirement Education</b>		
22	325	Senior Services		
23		General Fund Appropriation .....	\$	1,111,825
24		Motor Vehicle Fund Appropriation .....	\$	325,000
25		Federal Fund Appropriation .....	\$	4,771,405
26		State Fund Appropriation .....	\$	3,871,909
27		Special Fund Appropriation .....	\$	448,338
28		<b>M-R: Conditional Purchase Agreements</b>		
29	129	Conditional Purchase Agreement Payments		
30		General Fund Appropriation .....	\$	19,451,911
31		Loan and Guarantee Enterprise Fund Appropriation .....	\$	598,691
32		Special Fund Appropriation .....	\$	236
33		<b>M-R: Contingent Fund</b>		
34	121	Contingent Fund		
35		General Fund Appropriation .....	\$	750,000
36		<b>M-R: Convention Complex</b>		
37	531	Convention Center Operations		
38		General Fund Appropriation .....	\$	12,846,502
39		Convention Center Bond Fund Appropriation .....	\$	4,643,000
40		State Fund Appropriation .....	\$	3,000,000

1	540	1st Mariner Arena Operations		
2		General Fund Appropriation .....	\$	450,000
3	<b>M-R: Debt Service</b>			
4	123	General Debt Service		
5		General Fund Appropriation .....	\$	71,578,778
6		Motor Vehicle Fund Appropriation .....	\$	8,043,612
7	<b>M-R: Educational Grants</b>			
8	446	Educational Grants		
9		General Fund Appropriation .....	\$	1,376,556
10	<b>M-R: Employees' Retirement Contribution</b>			
11	355	Employees' Retirement Contribution		
12		General Fund Appropriation .....	\$	77,635,867
13		Motor Vehicle Fund Appropriation .....	\$	7,833,000
14	<b>M-R: Environmental Control Board</b>			
15	117	Environmental Control Board		
16		General Fund Appropriation .....	\$	449,599
17	<b>M-R: Health and Welfare Grants</b>			
18	385	Health and Welfare Grants		
19		General Fund Appropriation .....	\$	94,683
20	<b>M-R: Miscellaneous General Expenses</b>			
21	122	Miscellaneous General Expenses		
22		General Fund Appropriation .....	\$	10,751,231
23		Motor Vehicle Fund Appropriation .....	\$	1,236,850
24	<b>M-R: Office of Children, Youth and Families</b>			
25	350	Children, Youth and Families		
26		General Fund Appropriation .....	\$	673,572
27		Federal Fund Appropriation .....	\$	299,224
28		State Fund Appropriation .....	\$	303,187
29	<b>M-R: Office of CitiStat Operations</b>			
30	347	CitiStat Operations		
31		General Fund Appropriation .....	\$	509,792
32	<b>M-R: Office of Employment Development</b>			
33	630	Administration (Title I)		
34		General Fund Appropriation .....	\$	203,736
35		Federal Fund Appropriation .....	\$	58,618
36	631	Job Training Partnership (Titles II/III)		
37		General Fund Appropriation .....	\$	1,022,732
38		Federal Fund Appropriation .....	\$	10,482,410



1	633	Youth Initiatives		
2		General Fund Appropriation .....	\$	2,981,494
3		Federal Fund Appropriation .....	\$	2,000,000
4	639	Special Services		
5		General Fund Appropriation .....	\$	2,120,157
6		Federal Fund Appropriation .....	\$	3,503,436
7		State Fund Appropriation .....	\$	530,896
8		<b>M-R: Office of Information Technology</b>		
9	147	Information Technology Services		
10		General Fund Appropriation .....	\$	2,820,280
11	151	Information Technology Support Services		
12		General Fund Appropriation .....	\$	8,457,375
13		<b>M-R: Office of Neighborhoods</b>		
14	354	Neighborhoods		
15		General Fund Appropriation .....	\$	740,730
16		<b>M-R: Office of the Inspector General</b>		
17	108	Office of the Inspector General		
18		General Fund Appropriation .....	\$	632,131
19		<b>M-R: Office of the Labor Commissioner</b>		
20	128	Labor Relations		
21		General Fund Appropriation .....	\$	487,502
22		<b>M-R: Retirees' Benefits</b>		
23	351	Retirees' Benefits		
24		General Fund Appropriation .....	\$	78,925,000
25		Motor Vehicle Fund Appropriation .....	\$	12,558,875
26		<b>M-R: Self-Insurance Fund</b>		
27	126	Contribution to Self-Insurance Fund		
28		General Fund Appropriation .....	\$	9,225,082
29		Motor Vehicle Fund Appropriation .....	\$	2,894,554
30		<b>M-R: TIF Debt Service</b>		
31	124	TIF Debt Service		
32		General Fund Appropriation .....	\$	2,899,236
33		<b>Municipal and Zoning Appeals</b>		
34	185	Zoning, Tax and Other Appeals		
35		General Fund Appropriation .....	\$	388,651
36		<b>Planning</b>		
37	187	City Planning		
38		General Fund Appropriation .....	\$	1,475,244
39		Motor Vehicle Fund Appropriation .....	\$	704,035

1	Federal Fund Appropriation .....	\$	1,157,132
2	State Fund Appropriation .....	\$	140,000

3 Of the amount appropriated for Program 187, \$500,000 shall be withheld for at least 3  
4 months and may be expended after that period only if (i) the Department has reported to  
5 the City Council on its efforts to allocate and spend capital improvement appropriations  
6 among the various Council Districts, and (ii) the City Council has approved the report by  
7 Council Resolution.

8	<b>Police</b>		
9	200	Administrative Direction and Control	
10		General Fund Appropriation .....	\$ 31,944,711
11	201	Field Operations Bureau	
12		General Fund Appropriation .....	\$ 184,776,221
13		Federal Fund Appropriation .....	\$ 10,287,904
14		State Fund Appropriation .....	\$ 7,254,216
15	202	Investigations	
16		General Fund Appropriation .....	\$ 33,718,047
17		Federal Fund Appropriation .....	\$ 79,660
18		Special Fund Appropriation .....	\$ 1,235,000
19	203	Traffic	
20		Motor Vehicle Fund Appropriation .....	\$ 11,902,248
21		State Fund Appropriation .....	\$ 18,000
22	204	Services Bureau	
23		General Fund Appropriation .....	\$ 26,859,182
24		Special Fund Appropriation .....	\$ 4,818,018
25	205	Non-actuarial Retirement Benefits	
26		General Fund Appropriation .....	\$ 2,417,620
27	207	Research and Development	
28		General Fund Appropriation .....	\$ 4,784,740
29	224	Office of Criminal Justice	
30		General Fund Appropriation .....	\$ 1,603,093
31		Federal Fund Appropriation .....	\$ 9,897,032
32		Special Fund Appropriation .....	\$ 275,000

33	<b>Public Works</b>		
34	190	Departmental Administration	
35		General Fund Appropriation .....	\$ 1,181,879
36		Motor Vehicle Fund Appropriation .....	\$ 2,769,844
37	191	Permits	
38		General Fund Appropriation .....	\$ 656,306
39		Motor Vehicle Fund Appropriation .....	\$ 1,847,571

1	193	Facilities Management		
2		General Fund Appropriation . . . . .	\$	22,489,934
3	198	Engineering/Construction Management		
4		General Fund Appropriation . . . . .	\$	356,337
5		Motor Vehicle Fund Appropriation . . . . .	\$	178,926
6	513	Solid Waste Special Services		
7		General Fund Appropriation . . . . .	\$	4,781,735
8		Motor Vehicle Fund Appropriation . . . . .	\$	25,474,317
9	515	Solid Waste Collection		
10		General Fund Appropriation . . . . .	\$	17,748,415
11		Motor Vehicle Fund Appropriation . . . . .	\$	1,760,661
12		Special Fund Appropriation . . . . .	\$	1,150,000
13	516	Solid Waste Environmental Services		
14		General Fund Appropriation . . . . .	\$	21,494,496
15	518	Storm Water Maintenance		
16		Motor Vehicle Fund Appropriation . . . . .	\$	4,788,700
17	544	Sanitary Maintenance		
18		Waste Water Utility Fund Appropriation . . . . .	\$	16,243,606
19	546	Water Maintenance		
20		Water Utility Fund Appropriation . . . . .	\$	24,766,528
21	547	Meter Operations		
22		Water Utility Fund Appropriation . . . . .	\$	3,548,121
23	550	Waste Water Facilities		
24		Waste Water Utility Fund Appropriation . . . . .	\$	88,779,339
25	552	Water Facilities		
26		Water Utility Fund Appropriation . . . . .	\$	37,984,785
27	553	Water Engineering		
28		Water Utility Fund Appropriation . . . . .	\$	16,982,892
29	554	Waste Water Engineering		
30		Waste Water Utility Fund Appropriation . . . . .	\$	22,128,302
31	555	Environmental Services		
32		Waste Water Utility Fund Appropriation . . . . .	\$	3,399,298
33		Water Utility Fund Appropriation . . . . .	\$	513,675
34	560	Facilities Engineering		
35		Waste Water Utility Fund Appropriation . . . . .	\$	359,455
36		Water Utility Fund Appropriation . . . . .	\$	174,447

1	561	Utility Billing		
2		Water Utility Fund Appropriation .....	\$	9,369,536
3	565	Utility Debt Service		
4		Waste Water Utility Fund Appropriation .....	\$	27,597,000
5		Water Utility Fund Appropriation .....	\$	21,825,016
6	<b>Recreation and Parks</b>			
7	471	Administrative Direction and Control		
8		General Fund Appropriation .....	\$	3,577,938
9		State Fund Appropriation .....	\$	129,982
10		Special Fund Appropriation .....	\$	9,000
11	473	Municipal Concerts and Other Musical Events		
12		General Fund Appropriation .....	\$	36,308
13	478	General Park Services		
14		General Fund Appropriation .....	\$	9,917,464
15		Motor Vehicle Fund Appropriation .....	\$	400,000
16		State Fund Appropriation .....	\$	43,997
17	479	Special Facilities		
18		General Fund Appropriation .....	\$	1,104,979
19		Special Fund Appropriation .....	\$	146,400
20	480	Regular Recreational Services		
21		General Fund Appropriation .....	\$	11,001,562
22		State Fund Appropriation .....	\$	129,000
23		Special Fund Appropriation .....	\$	433,447
24	482	Supplementary Recreational Services		
25		Special Fund Appropriation .....	\$	322,494
26	505	Park and Street Trees		
27		Motor Vehicle Fund Appropriation .....	\$	3,937,049
28	<b>Sheriff</b>			
29	118	Sheriff Services		
30		General Fund Appropriation .....	\$	11,935,022
31		Federal Fund Appropriation .....	\$	24,500
32	<b>Social Services</b>			
33	365	Public Assistance		
34		General Fund Appropriation .....	\$	230,000
35	<b>State's Attorney</b>			
36	115	Prosecution of Criminals		
37		General Fund Appropriation .....	\$	24,918,056
38		Federal Fund Appropriation .....	\$	1,566,857
39		State Fund Appropriation .....	\$	3,829,716
40		Special Fund Appropriation .....	\$	50,000

1	<b>Transportation</b>		
2	195	Towing	
3		General Fund Appropriation .....	\$ 407,337
4		Motor Vehicle Fund Appropriation .....	\$ 9,117,789
5		State Fund Appropriation .....	\$ 25,000
6	230	Administration	
7		General Fund Appropriation .....	\$ 186,733
8		Motor Vehicle Fund Appropriation .....	\$ 7,154,711
9		Federal Fund Appropriation .....	\$ 375,000
10		State Fund Appropriation .....	\$ 79,224
11	231	Traffic Engineering	
12		Motor Vehicle Fund Appropriation .....	\$ 6,629,934
13	232	Parking	
14		Parking Management Fund Appropriation .....	\$ 5,230,793
15	233	Signs and Markings	
16		Motor Vehicle Fund Appropriation .....	\$ 10,884,022
17		State Fund Appropriation .....	\$ 6,000
18	235	Parking Enforcement	
19		Parking Management Fund Appropriation .....	\$ 7,137,207
20	239	Traffic Safety	
21		Motor Vehicle Fund Appropriation .....	\$ 2,750,433
22	500	Street Lighting	
23		Motor Vehicle Fund Appropriation .....	\$ 18,913,645
24	501	Highway Maintenance	
25		Motor Vehicle Fund Appropriation .....	\$ 30,861,047
26	503	Engineering and Construction	
27		General Fund Appropriation .....	\$ 570,166
28		Motor Vehicle Fund Appropriation .....	\$ 3,106,177
29	548	Conduits	
30		Conduit Enterprise Fund Appropriation .....	\$ 7,073,000
31	580	Parking Enterprise Facilities	
32		Parking Enterprise Fund Appropriation .....	\$ 25,272,000
33	<b>Wage Commission</b>		
34	165	Wage Enforcement	
35		General Fund Appropriation .....	\$ 465,765
36	<b>War Memorial Commission</b>		
37	487	Operation of War Memorial Building	
38		General Fund Appropriation .....	\$ 353,787

1 **Internal Service Fund Authorization**

2 **Comptroller, Department of**

3 **133 Municipal Telephone Exchange**

4 An internal service fund is hereby authorized to provide for operation of a Municipal Telephone  
5 Exchange, the costs of which are to be recovered from using agencies.

6 **136 Municipal Post Office**

7 An internal service fund is hereby authorized to provide for operation of a Municipal Post  
8 Office, the costs of which are to be recovered from using agencies.

9 **Conditional Purchase Agreements, Mayoralty-Related**

10 **129 Conditional Purchase Agreements Payments**

11 An internal service fund is hereby authorized to provide for principal and interest payments  
12 related to the improvements made to the Municipal Telephone Exchange, the costs of which are  
13 to be recovered from using agencies

14 **Finance, Department of**

15 **144 Purchasing**

16 An internal service fund is hereby authorized to provide for operation of a Municipal  
17 Reproduction and Printing Service, the costs of which are to be recovered from using agencies.

18 **153 Risk Management Operations**

19 An internal service fund is hereby authorized to provide for a Self-Insurance Program for  
20 administration of the Employee Health Clinic and Employee Safety and Workers' Compensation  
21 Claims Processing, the costs of which are to be recovered from the Self-Insurance Fund.

22 **Human Resources, Department of**

23 **160 Personnel Administration**

24 An internal service fund is hereby authorized to provide for the operation of the Unemployment  
25 Insurance function, the costs of which are to be recovered from contributions from various fund  
26 sources.

27 **161 Vision Care Program**

28 An internal service fund is hereby authorized to provide for the operation of an Employee Vision  
29 Care Program, the costs of which are to be recovered from contributions from various fund  
30 sources.

31 **Law, Department of**

32 **175 Legal Services**

33 An internal service fund is hereby authorized to provide for a Self-Insurance Program covering  
34 Automotive Equipment, Police Animal Liability, Employee Liability and the administration of  
35 Workers' Compensation claims, the costs of which are to be recovered from the Self-Insurance  
36 Fund.

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**Public Works, Department of**

**189 Fleet Management**

An internal service fund is hereby authorized to provide for operation of a Central Automotive and Mechanical Repair Service, the costs of which are to be recovered from using agencies.

**B. Capital Budget**

**SECTION 2. AND BE IT FURTHER ORDAINED,** That the Capital Improvement Appropriations herein made are for the following Construction Projects provided that the appropriations will be placed in Construction Reserve accounts at the beginning of the fiscal year and transferred by the Board of Estimates to Construction Accounts as project funds are needed.

**Baltimore Development Corporation**

**601 - 115 West Side Initiative**

General Obligation Bond Appropriation .....	\$	1,500,000
Other State Fund Appropriation .....	\$	8,000,000
Other Fund Appropriation .....	\$	3,000,000

**601 - 354 West Baltimore Industrial and Commercial Development**

General Obligation Bond Appropriation .....	\$	1,000,000
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**601 - 483 South Baltimore Commercial and Industrial Development**

General Obligation Bond Appropriation .....	\$	1,000,000
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**601 - 575 East Baltimore Commercial and Economic Development**

General Obligation Bond Appropriation .....	\$	1,000,000
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**601 - 860 Industrial and Commercial Financing**

General Obligation Bond Appropriation .....	\$	1,800,000
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**601 - 870 Business Centers - Capital Repairs**

General Obligation Bond Appropriation .....	\$	500,000
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**601 - 873 Brownfield Incentive Fund**

General Obligation Bond Appropriation .....	\$	1,000,000
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**601 - 880 Open/Public Space Improvements**

General Obligation Bond Appropriation .....	\$	1,000,000
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**601 - 982 Commercial Revitalization Programs**

General Obligation Bond Appropriation .....	\$	1,250,000
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**601 - 983 Arts and Entertainment Initiatives**

General Obligation Bond Appropriation .....	\$	750,000
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**607 - 004 Preston Gardens Infrastructure Improvements**

General Obligation Bond Appropriation .....	\$	250,000
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1	<b>607 - 006 Downtown Facade Improvement Program</b>		
2	General Obligation Bond Appropriation .....	\$	250,000
3			
	<b>Baltimore City Public Schools</b>		
4	<b>417 - 123 FY07 - FY12 Baltimore City Public School System Capital Projects</b>		
5	General Obligation Bond Appropriation .....	\$	17,000,000
6			
	<b>Department of Housing and Community Development</b>		
7	<b>588 - 904 Affordable Housing Program</b>		
8	Community Development Block Grant Appropriation .....	\$	3,000,000
9	Urban Development Action Grant Repayment Appropriation .....	\$	1,200,000
10	<b>588 - 979 East Baltimore Redevelopment</b>		
11	General Obligation Bond Appropriation .....	\$	3,000,000
12	General Fund Appropriation .....	\$	2,300,000
13	<b>588 - 981 Acquisition and Relocation Fund</b>		
14	General Obligation Bond Appropriation .....	\$	2,150,000
15	<b>588 - 983 Demolition Program</b>		
16	General Obligation Bond Appropriation .....	\$	3,070,000
17	<b>588 - 984 Homeownership Incentive Program</b>		
18	General Obligation Bond Appropriation .....	\$	2,450,000
19	Community Development Block Grant Appropriation .....	\$	100,000
20	<b>588 - 985 Housing Development</b>		
21	General Obligation Bond Appropriation .....	\$	2,625,000
22	Other Federal Fund Appropriation .....	\$	6,700,000
23	<b>588 - 986 Housing Repair Assistance Programs</b>		
24	General Obligation Bond Appropriation .....	\$	350,000
25	Community Development Block Grant Appropriation .....	\$	400,000
26	Other Federal Fund Appropriation .....	\$	100,000
27	<b>588 - 987 Housing &amp; Services - Community Action Partnership</b>		
28	General Obligation Bond Appropriation .....	\$	1,100,000
29	<b>588 - 989 Loan Repayment</b>		
30	Community Development Block Grant Appropriation .....	\$	5,992,000
31	<b>588 - 991 Public Housing Redevelopment</b>		
32	General Obligation Bond Appropriation .....	\$	1,050,000
33	<b>588 - 994 Special Capital Projects</b>		
34	General Obligation Bond Appropriation .....	\$	1,025,000
35	Community Development Block Grant Appropriation .....	\$	600,000
36	State Race Track Grant Appropriation .....	\$	500,000



1	Sale of City Real Property Appropriation . . . . .	\$	6,500,000
2	Urban Development Action Grant Repayment Appropriation . . . . .	\$	100,000
3	<b>588 - 996 Stabilization Program</b>		
4	General Obligation Bond Appropriation . . . . .	\$	2,730,000
5	<b>Enoch Pratt Free Library</b>		
6	<b>457 - 200 Library Facilities - Modernization</b>		
7	General Obligation Bond Appropriation . . . . .	\$	1,300,000
8	General Fund Appropriation . . . . .	\$	1,200,000
9	<b>Department of Health</b>		
10	<b>312 - 313 Baltimore Homeless Services Special Needs Population</b>		
11	Community Development Block Grant Appropriation . . . . .	\$	250,000
12	<b>312 - 320 Animal Shelter</b>		
13	General Fund Appropriation . . . . .	\$	220,000
14	<b>Department of Finance</b>		
15	<b>146 - 033 Finance General Ledger System</b>		
16	General Fund Appropriation . . . . .	\$	5,000,000
17	<b>Mayoralty</b>		
18	<b>127 - 030 City Council Information Technology Project</b>		
19	General Fund Appropriation . . . . .	\$	100,000
20	<b>127 - 135 Walters Art Museum - Expansion</b>		
21	General Obligation Bond Appropriation . . . . .	\$	500,000
22	<b>127 - 138 Maryland Science Center - Expansion</b>		
23	General Obligation Bond Appropriation . . . . .	\$	300,000
24	<b>127 - 152 Baltimore City Heritage Area Projects</b>		
25	General Fund Appropriation . . . . .	\$	200,000
26	<b>127 - 155 Waxter Center for Senior Citizens</b>		
27	Community Development Block Grant Appropriation . . . . .	\$	100,000
28	Other Private Fund Appropriation & Grant Appropriation . . . . .	\$	70,000
29	<b>127 - 401 B&amp;O Railroad Museum – Car Shops Restoration</b>		
30	General Obligation Bond Appropriation . . . . .	\$	500,000
31	<b>127 - 402 Health Care for the Homeless - New Facility</b>		
32	General Obligation Bond Appropriation . . . . .	\$	650,000

1	<b>127 – 910 Forest Park Senior Center</b>		
2	General Fund Appropriation .....	\$	200,000
3	<b>127 - 980 Neighborhoods First Program</b>		
4	General Obligation Bond Appropriation .....	\$	200,000
5	<b>524 - 052 Baltimore Public Markets Improvements</b>		
6	General Fund Appropriation .....	\$	630,000
7	<b>529 - 057 Aquarium - Pier 3 HVAC System Infrastructure Upgrade</b>		
8	General Obligation Bond Appropriation .....	\$	750,000
9	<b>Department of Planning</b>		
10	<b>188 - 009 Planning Department Initiatives</b>		
11	General Obligation Bond Appropriation .....	\$	700,000
12	<b>Department of Public Works</b>		
13	<b>197 - 304 Benton Building HVAC Improvements</b>		
14	General Obligation Bond Appropriation .....	\$	960,000
15	<b>197 - 513 City Hall Exterior Surface Repairs</b>		
16	General Obligation Bond Appropriation .....	\$	1,120,000
17	<b>197 - 702 War Memorial Kitchen Upgrade</b>		
18	General Fund Appropriation .....	\$	100,000
19	<b>197 - 826 Fire Station Roof and Window Improvements</b>		
20	General Obligation Bond Appropriation .....	\$	500,000
21	<b>197 - 827 Police District Station Improvements</b>		
22	General Obligation Bond Appropriation .....	\$	500,000
23	<b>197 - 830 68th Street Dump Site Environmental Remediation</b>		
24	General Fund Appropriation .....	\$	200,000
25	City Motor Vehicle Fund Appropriation .....	\$	200,000
26	<b>197 - 835 Sprinkler System for Downtown City Buildings</b>		
27	General Fund Appropriation .....	\$	200,000
28	<b>197 - 840 Race Street Environmental Remediation</b>		
29	City Motor Vehicle Fund Appropriation .....	\$	370,000
30	<b>197 - 841 War Memorial HVAC and Ceiling Repair</b>		
31	General Fund Appropriation .....	\$	150,000
32	Other State Fund Appropriation .....	\$	150,000
33	<b>197 - 850 Trash Interceptor Maintenance Facilitation</b>		
34	City Motor Vehicle Fund Appropriation .....	\$	100,000

1	<b>517 - 047 Quarantine Road Landfill Expansion</b>		
2	Other Fund Appropriation .....	\$	1,000,000
3	<b>517 - 500 Solid Waste Facility Renovations</b>		
4	City Motor Vehicle Fund Appropriation .....	\$	100,000
5	<b>520 - 099 Small Storm Drain and Inlet Repairs</b>		
6	City Motor Vehicle Fund Appropriation .....	\$	1,000,000
7	<b>520 - 100 Storm Water Drain - Safety Grates</b>		
8	City Motor Vehicle Fund Appropriation .....	\$	500,000
9	<b>520 - 439 On Call Storm Drain Design/Engin. Service</b>		
10	City Motor Vehicle Fund Appropriation .....	\$	500,000
11	<b>520 - 450 Annapolis Road Storm Drain Improvements</b>		
12	City Motor Vehicle Fund Appropriation .....	\$	500,000
13	<b>520 - 451 Fairmont Storm Drain Improvements</b>		
14	City Motor Vehicle Fund Appropriation .....	\$	500,000
15	<b>520 - 711 Emergency Flood Mitigation</b>		
16	City Motor Vehicle Fund Appropriation .....	\$	200,000
17	<b>520 - 712 Storm Drain Improvements - Spellman Road</b>		
18	City Motor Vehicle Fund Appropriation .....	\$	300,000
19	<b>525 - 350 East Stony Run/Charles Street Culvert</b>		
20	City Motor Vehicle Fund Appropriation .....	\$	1,500,000
21	<b>525 - 351 East Stony Run Open Channel Improvements</b>		
22	City Motor Vehicle Fund Appropriation .....	\$	300,000
23	<b>525 - 646 Stream &amp; Watershed Restoration Study</b>		
24	City Motor Vehicle Fund Appropriation .....	\$	100,000
25	<b>525 - 993 Watershed 263 Phase 1 Bio - retention</b>		
26	City Motor Vehicle Fund Appropriation .....	\$	300,000
27	<b>525 - 994 Powder Mill Run Stream Restoration - Phase1</b>		
28	City Motor Vehicle Fund Appropriation .....	\$	200,000
29	<b>525 - 996 Green School Phase III</b>		
30	City Motor Vehicle Fund Appropriation .....	\$	100,000
31	<b>551 - 233 Wastewater Collection System - Annual Improvements</b>		
32	Waste Water Bond Appropriation .....	\$	1,000,000
33	County Grant Appropriation .....	\$	1,000,000

1	<b>551 - 401 Sewer Replacement Projects</b>		
2	Waste Water Utility Fund Appropriation . . . . .	\$	2,000,000
3	<b>551 - 404 Infiltration / Inflow Correction Program</b>		
4	Waste Water Utility Fund Appropriation . . . . .	\$	2,000,000
5	<b>551 - 410 Improvements to Herring Run Interceptor - Phase 1 SC 836</b>		
6	Waste Water Bond Appropriation . . . . .	\$	1,550,000
7	County Grant Appropriation . . . . .	\$	950,000
8	<b>551 - 440 Hawkins Point Sewerage Study</b>		
9	Waste Water Bond Appropriation . . . . .	\$	2,000,000
10	<b>551 - 444 Eastern Avenue Pump Station Improvements</b>		
11	Waste Water Bond Appropriation . . . . .	\$	7,000,000
12	<b>551 - 533 Annual Facilities Improvements</b>		
13	Waste Water Bond Appropriation . . . . .	\$	1,000,000
14	County Grant Appropriation . . . . .	\$	1,000,000
15	<b>551 - 569 Urgent Sanitary A/E Services</b>		
16	Waste Water Bond Appropriation . . . . .	\$	750,000
17	<b>551 - 604 Stony Run Interceptor and Pumping Station</b>		
18	<b>SC 819R, SC 838, SC 839, SC 847</b>		
19	Waste Water Bond Appropriation . . . . .	\$	19,100,000
20	County Grant Appropriation . . . . .	\$	900,000
21	<b>551 - 609 Southwest Diversion Pressure Sewer Improvements</b>		
22	Waste Water Bond Appropriation . . . . .	\$	1,600,000
23	County Grant Appropriation . . . . .	\$	2,400,000
24	<b>551 - 619 Sewer System Evaluation Program - Low Level Sewershed</b>		
25	Waste Water Bond Appropriation . . . . .	\$	20,554,000
26	County Grant Appropriation . . . . .	\$	746,000
27	<b>551 - 621 Sewer System Evaluation Program - High Level Sewershed</b>		
28	Waste Water Bond Appropriation . . . . .	\$	14,100,000
29	<b>551 - 623 Sewer System Evaluation Program - Gwynns Falls Sewershed</b>		
30	Waste Water Bond Appropriation . . . . .	\$	9,463,000
31	County Grant Appropriation . . . . .	\$	3,137,000
32	<b>551 - 627 Wet Weather Program</b>		
33	Waste Water Bond Appropriation . . . . .	\$	4,950,000
34	County Grants . . . . .	\$	50,000
35	<b>551 - 681 Wastewater Facilities Security Improvements</b>		
36	Waste Water Bond Appropriation . . . . .	\$	2,500,000
37	County Grant Appropriation . . . . .	\$	2,500,000

1	<b>551 - 683 Rehabilitation of Patapsco WWTP Gravity Sludge Thickeners</b>	
2	Waste Water Bond Appropriation .....	\$ 1,600,000
3	County Grant Appropriation .....	\$ 3,400,000
4	<b>551 - 684 Patapsco Improvements to Existing Facilities</b>	
5	Waste Water Bond Appropriation .....	\$ 320,000
6	County Grant Appropriation .....	\$ 680,000
7	<b>551 - 685 Back River WWTP Scum Facilities Improvements</b>	
8	Waste Water Bond Appropriation .....	\$ 500,000
9	County Grant Appropriation .....	\$ 500,000
10	<b>551 - 753 Locust St Pump Station Force Main Improvements</b>	
11	Waste Water Bond Appropriation .....	\$ 700,000
12	<b>551 - 754 Quad Ave Pump Station Force Main Improvements</b>	
13	Waste Water Bond Appropriation .....	\$ 145,000
14	County Grant Appropriation .....	\$ 55,000
15	<b>551 - 755 Dundalk Ave Pump Station Force Main Improvements</b>	
16	Waste Water Bond Appropriation .....	\$ 322,000
17	County Grant Appropriation .....	\$ 178,000
18	<b>551 - 756 Brooklyn Ave Pump Station Force Main Improvements</b>	
19	Waste Water Bond Appropriation .....	\$ 494,000
20	County Grant Appropriation .....	\$ 6,000
21	<b>557 - 031 Water Distribution System - Improvements</b>	
22	Water Bond Appropriation .....	\$ 2,000,000
23	County Grant Appropriation .....	\$ 2,000,000
24	<b>557 - 099 Mapping Program - Water Supply System</b>	
25	County Grant Appropriation .....	\$ 2,000,000
26	<b>557 - 100 Water Infrastructure Rehabilitation</b>	
27	Water Bond Appropriation .....	\$ 10,000,000
28	<b>557 - 101 Water Mains - Installation</b>	
29	Water Utility Fund Appropriation .....	\$ 2,000,000
30	County Grant Appropriation .....	\$ 1,000,000
31	<b>557 - 130 Water System Cathodic Protection</b>	
32	Water Bond Appropriation .....	\$ 334,000
33	County Grant Appropriation .....	\$ 166,000
34	<b>557 - 133 Meter Replacement Program</b>	
35	Water Utility Fund Appropriation .....	\$ 2,000,000
36	County Grant Appropriation .....	\$ 2,000,000

1	<b>557 - 300 Water Facilities - Annual Improvements</b>		
2	Water Bond Appropriation .....	\$	915,000
3	County Grant Appropriation .....	\$	585,000
4	<b>557 - 400 Valve and Hydrant Replacement - Annual</b>		
5	Water Utility Fund Appropriation .....	\$	3,000,000
6	County Grant Appropriation .....	\$	3,000,000
7	<b>557 - 638 Water Audit</b>		
8	Water Bond Appropriation .....	\$	305,000
9	County Grant Appropriation .....	\$	195,000
10	<b>557 - 689 Urgent Needs Water Engineering Services</b>		
11	Water Bond Appropriation .....	\$	315,000
12	County Grant Appropriation .....	\$	185,000
13	<b>Department of Recreation and Parks</b>		
14	<b>474 - 670 Druid Hill Park: Renovation of the Three Sisters Area</b>		
15	General Obligation Bond Appropriation .....	\$	850,000
16	State Open Space Matching Grant Appropriation .....	\$	1,000,000
17	<b>474 - 690 Street Tree Operations FY07</b>		
18	City Motor Vehicle Fund Appropriation .....	\$	300,000
19	<b>474 - 718 Jones Falls Greenway Phase IV: Druid Hill to Cylburn</b>		
20	Federal Transportation Enhancement Grant Appropriation .....	\$	2,000,000
21	City Motor Vehicle Fund Appropriation .....	\$	1,800,000
22	<b>474 - 719 Druid Hill Park Neighborhood Access</b>		
23	Federal Transportation Enhancement Grant Appropriation .....	\$	1,600,000
24	City Motor Vehicle Fund Appropriation .....	\$	400,000
25	<b>474 - 720 Athletic Courts &amp; Field Renovations</b>		
26	General Obligation Bond Appropriation .....	\$	1,150,000
27	State Open Space Matching Grant Appropriation .....	\$	1,000,000
28	<b>474 - 721 Park and Recreation Facility Renovations</b>		
29	General Obligation Bond Appropriation .....	\$	250,000
30	State Open Space Matching Grant Appropriation .....	\$	750,000
31	<b>474 - 722 Park and Playground Renovation: Farring - Baybrook,</b>		
32	<b>Arnold Sumpter, Madison Sq and Chinquapin</b>		
33	General Obligation Bond Appropriation .....	\$	550,000
34	State Open Space Matching Grant Appropriation .....	\$	1,200,000
35	<b>474 - 723 Park Improvements: Druid Hill, Carroll, Patterson,</b>		
36	<b>Clifton, Cylburn, Gwynns Fall</b>		
37	General Obligation Bond Appropriation .....	\$	1,120,000
38	State Open Space Matching Grant Appropriation .....	\$	3,350,000

1	<b>474 - 724 Pool and Bathhouse Renovation Roosevelt Park</b>		
2	General Obligation Bond Appropriation .....	\$	250,000
3	State Open Space Matching Grant Appropriation .....	\$	750,000
4	<b>474 - 725 Roosevelt Park Master Plan Implementation Phase II</b>		
5	State Open Space Grant Appropriation .....	\$	1,200,000
6	<b>474 - 726 Baltimore Playlot Program FY07</b>		
7	General Fund Appropriation .....	\$	250,000
8	State Open Space Matching Grant Appropriation .....	\$	750,000
9	<b>474 - 727 Community Parks and Playgrounds</b>		
10	State Open Space Grant Appropriation .....	\$	800,000
11	<b>474 - 728 Cylburn Arboretum Master Plan Phase II: Visitor Center</b>		
12	State Open Space Matching Grant Appropriation .....	\$	1,000,000
13	Other Private Fund Appropriation & Grant Appropriation .....	\$	1,000,000
14	<b>474 - 729 Clifton Park Master Plan</b>		
15	General Fund Appropriation .....	\$	250,000
16	State Open Space Matching Grant Appropriation .....	\$	750,000
17	<b>474 - 730 Farring - Baybrook Recreation Center Renovations</b>		
18	State Open Space Grant Appropriation .....	\$	500,000
19	<b>474 - 735 Parkland Expansion</b>		
20	General Fund Appropriation .....	\$	3,000,000
21	<b>474 - 800 Forestry Lot Watering System</b>		
22	City Motor Vehicle Fund Appropriation .....	\$	50,000
23	<b>Department of Transportation</b>		
24	<b>504 - 100 Footway Reconstruction</b>		
25	City Motor Vehicle Fund Appropriation .....	\$	1,000,000
26	<b>504 - 200 Alley Reconstruction</b>		
27	City Motor Vehicle Fund Appropriation .....	\$	1,000,000
28	<b>504 - 300 Tree Root Damage</b>		
29	City Motor Vehicle Fund Appropriation .....	\$	1,250,000
30	<b>506 - 516 Annapolis Road Bridge over BW Pkwy</b>		
31	Federal Highway Transportation Fund Appropriation .....	\$	800,000
32	City Motor Vehicle Fund Appropriation .....	\$	200,000
33	<b>506 - 523 Fulton Avenue Median Streetscape</b>		
34	<b>(Edmondson to Reisterstown)</b>		
35	City Motor Vehicle Fund Appropriation .....	\$	300,000

1	<b>506 - 528 Park Heights Ave. (Druid Hill to Garrison) -</b>		
2	<b>Federal Resurf. NW</b>		
3	Federal Highway Transportation Fund Appropriation .....	\$	1,200,000
4	City Motor Vehicle Fund Appropriation .....	\$	300,000
5	<b>506 - 530 Federal Resurfacing Southeast</b>		
6	City Motor Vehicle Fund Appropriation .....	\$	250,000
7	<b>506 - 532 Chesapeake Avenue Phase II</b>		
8	Federal Highway Transportation Fund Appropriation .....	\$	480,000
9	City Motor Vehicle Fund Appropriation .....	\$	120,000
10	<b>506 - 535 SAFETEA - LU Local Match</b>		
11	City Motor Vehicle Fund Appropriation .....	\$	400,000
12	<b>507 - 412 Frederick Avenue over Gwynns Falls</b>		
13	Federal Highway Transportation Fund Appropriation .....	\$	320,000
14	City Motor Vehicle Fund Appropriation .....	\$	80,000
15	<b>507 - 416 Hawkins Point Road Bridge over CSX Railroad</b>		
16	Federal Highway Transportation Fund Appropriation .....	\$	4,000,000
17	City Motor Vehicle Fund Appropriation .....	\$	800,000
18	<b>507 - 426 Eastern Ave Underpass Below RR bridges -</b>		
19	<b>Repair and Painting</b>		
20	City Motor Vehicle Fund Appropriation .....	\$	300,000
21	<b>507 - 529 Hilton Street</b>		
22	Federal Highway Transportation Fund Appropriation .....	\$	125,000
23	City Motor Vehicle Fund Appropriation .....	\$	55,000
24	<b>507 - 752 Bridge Inspection Program (2007)</b>		
25	Federal Highway Transportation Fund Appropriation .....	\$	1,600,000
26	City Motor Vehicle Fund Appropriation .....	\$	400,000
27	<b>508 - 363 Sinclair Lane Over CSX</b>		
28	City Motor Vehicle Fund Appropriation .....	\$	100,000
29	<b>508 - 365 Key Highway Gateway Beautification Project</b>		
30	Other State Fund Appropriation .....	\$	400,000
31	City Motor Vehicle Fund Appropriation .....	\$	400,000
32	<b>508 - 378 Transportation Archive Inventory</b>		
33	City Motor Vehicle Fund Appropriation .....	\$	250,000
34	<b>508 - 433 Mondawmin Pedestrian Improvements</b>		
35	City Motor Vehicle Fund Appropriation .....	\$	50,000
36	<b>508 - 459 Revision of Street Configurations</b>		
37	City Motor Vehicle Fund Appropriation .....	\$	400,000



1	<b>508 - 465 Curb Repair Job Order Contract (JOC)</b>		
2	City Motor Vehicle Fund Appropriation .....	\$	500,000
3	<b>508 - 469 Soil Borings</b>		
4	City Motor Vehicle Fund Appropriation .....	\$	300,000
5	<b>508 - 493 Test Pits</b>		
6	City Motor Vehicle Fund Appropriation .....	\$	500,000
7	<b>508 - 496 Slab Repairs</b>		
8	City Motor Vehicle Fund Appropriation .....	\$	1,000,000
9	<b>508 - 506 Constructability Review</b>		
10	City Motor Vehicle Fund Appropriation .....	\$	500,000
11	<b>508 - 508 Material Testing</b>		
12	City Motor Vehicle Fund Appropriation .....	\$	200,000
13	<b>508 - 519 Construction Management Services</b>		
14	City Motor Vehicle Fund Appropriation .....	\$	500,000
15	<b>508 - 520 On - Call Highway Services</b>		
16	City Motor Vehicle Fund Appropriation .....	\$	500,000
17	<b>508 - 534 Howard Street Arch Removal</b>		
18	City Motor Vehicle Fund Appropriation .....	\$	1,200,000
19	<b>508 - 550 Neighborhood Street Reconstruction</b>		
20	City Motor Vehicle Fund Appropriation .....	\$	2,000,000
21	<b>508 - 563 The Terraces Improvements</b>		
22	City Motor Vehicle Fund Appropriation .....	\$	250,000
23	<b>508 - 575 Hanover Street Drawbridge</b>		
24	City Motor Vehicle Fund Appropriation .....	\$	500,000
25	<b>508 - 583 Construction of I - 95 Montgomery Ramp</b>		
26	City Motor Vehicle Fund Appropriation .....	\$	250,000
27	<b>508 - 742 Replacement of Falls Road Facility</b>		
28	City Motor Vehicle Fund Appropriation .....	\$	250,000
29	<b>508 - 883 Annapolis Road Bridge Temporary Support</b>		
30	City Motor Vehicle Fund Appropriation .....	\$	530,000
31	<b>509 - 185 Central Avenue Reconstruction (Monument to Aliceanna)</b>		
32	Federal Highway Transportation Fund Appropriation .....	\$	6,000,000
33	City Motor Vehicle Fund Appropriation .....	\$	400,000

1	<b>509 - 332 Pennington Avenue Drawbridge</b>		
2	Federal Highway Transportation Fund Appropriation .....	\$	6,400,000
3	City Motor Vehicle Fund Appropriation .....	\$	1,600,000
4	<b>510 - 019 Fiber Installation Study - Citywide</b>		
5	City Motor Vehicle Fund Appropriation .....	\$	200,000
6	<b>510 - 033 Pedestrian Lighting - - SNAP and Historic Neighborhoods</b>		
7	City Motor Vehicle Fund Appropriation .....	\$	800,000
8	<b>510 - 035 Pedestrian Lighting</b>		
9	City Motor Vehicle Fund Appropriation .....	\$	500,000
10	<b>512 - 038 Traffic Management Center</b>		
11	City Motor Vehicle Fund Appropriation .....	\$	500,000
12	<b>512 - 045 LED Signals</b>		
13	Federal Highway Transportation Fund Appropriation .....	\$	2,400,000
14	City Motor Vehicle Fund Appropriation .....	\$	1,600,000
15	<b>512 - 047 Traffic Signal Replacement - Project Management</b>		
16	<b>and Inspection</b>		
17	Federal Highway Transportation Fund Appropriation .....	\$	160,000
18	City Motor Vehicle Fund Appropriation .....	\$	40,000
19	<b>512 - 053 Traffic Surveillance Camera Expansion</b>		
20	Federal Highway Transportation Fund Appropriation .....	\$	240,000
21	City Motor Vehicle Fund Appropriation .....	\$	60,000
22	<b>512 - 056 Fiber Optic Connections</b>		
23	Federal Highway Transportation Fund Appropriation .....	\$	400,000
24	City Motor Vehicle Fund Appropriation .....	\$	1,100,000
25	<b>512 - 057 Geometric Improvements</b>		
26	City Motor Vehicle Fund Appropriation .....	\$	200,000
27	<b>512 - 059 Variable Message Signs</b>		
28	City Motor Vehicle Fund Appropriation .....	\$	200,000
29	<b>512 - 061 Traffic Engineering On - Call</b>		
30	City Motor Vehicle Fund Appropriation .....	\$	500,000
31	<b>512 - 063 Pavement Marking Program</b>		
32	City Motor Vehicle Fund Appropriation .....	\$	500,000
33	<b>514 - 207 Charles Street Gateway Rehabilitation</b>		
34	Federal Highway Transportation Fund Appropriation .....	\$	2,000,000
35	City Motor Vehicle Fund Appropriation .....	\$	200,000

1	<b>514 - 213 Resurfacing Highways Northeast - Sector 1</b>		
2	City Motor Vehicle Fund Appropriation .....	\$	500,000
3	<b>514 - 214 Resurfacing Highways Northwest - Sector 2</b>		
4	City Motor Vehicle Fund Appropriation .....	\$	500,000
5	<b>514 - 215 Resurfacing Highways Southwest - Sector 3</b>		
6	City Motor Vehicle Fund Appropriation .....	\$	500,000
7	<b>514 - 216 Resurfacing Highways Southeast - Sector 4</b>		
8	City Motor Vehicle Fund Appropriation .....	\$	500,000
9	<b>514 - 595 Duvall St. Reconstruction (Elsinore to Queen Anne)</b>		
10	Federal Highway Transportation Fund Appropriation .....	\$	400,000
11	City Motor Vehicle Fund Appropriation .....	\$	100,000
12	<b>514 - 596 Eastern Avenue Rehabilitation</b>		
13	City Motor Vehicle Fund Appropriation .....	\$	50,000
14	<b>514 - 706 Caton Avenue (Benson to Frederick)</b>		
15	City Motor Vehicle Fund Appropriation .....	\$	200,000
16	<b>514 - 724 Cross Country Blvd. Resurfacing (Greenspring to Fallstaff)</b>		
17	Federal Highway Transportation Fund Appropriation .....	\$	800,000
18	City Motor Vehicle Fund Appropriation .....	\$	200,000
19	<b>514 - 725 Emergency Resurfacing (JOC)</b>		
20	City Motor Vehicle Fund Appropriation .....	\$	2,000,000
21	<b>514 - 726 Pavement Management System/ Asset Management</b>		
22	City Motor Vehicle Fund Appropriation .....	\$	150,000
23	<b>514 - 728 Federal Resurfacing - Sector I</b>		
24	Federal Highway Transportation Fund Appropriation .....	\$	1,200,000
25	City Motor Vehicle Fund Appropriation .....	\$	300,000
26	<b>514 - 729 Federal Resurfacing - Sector II</b>		
27	Federal Highway Transportation Fund Appropriation .....	\$	1,200,000
28	City Motor Vehicle Fund Appropriation .....	\$	300,000
29	<b>514 - 730 Federal Resurfacing - Sector III</b>		
30	Federal Highway Transportation Fund Appropriation .....	\$	1,200,000
31	City Motor Vehicle Fund Appropriation .....	\$	300,000
32	<b>514 - 731 Federal Resurfacing - Sector IV</b>		
33	Federal Highway Transportation Fund Appropriation .....	\$	1,200,000
34	City Motor Vehicle Fund Appropriation .....	\$	300,000

1	<b>514 - 733 Northern Parkway Phase I (Liberty Heights to Falls Road)</b>	
2	Federal Highway Transportation Fund Appropriation . . . . .	\$ 1,000,000
3	City Motor Vehicle Fund Appropriation . . . . .	\$ 200,000
4	<b>514 - 738 Local Resurfacing - Sector 1</b>	
5	City Motor Vehicle Fund Appropriation . . . . .	\$ 2,125,000
6	<b>514 - 739 Local Resurfacing - Sector 2</b>	
7	City Motor Vehicle Fund Appropriation . . . . .	\$ 2,125,000
8	<b>514 - 740 Local Resurfacing - Sector 3</b>	
9	City Motor Vehicle Fund Appropriation . . . . .	\$ 2,125,000
10	<b>514 - 741 Local Resurfacing - Sector 4</b>	
11	City Motor Vehicle Fund Appropriation . . . . .	\$ 2,125,000
12	<b>514 - 742 Madison Avenue - Resurfacing</b>	
13	City Motor Vehicle Fund Appropriation . . . . .	\$ 100,000
14	<b>514 - 743 Hill Street</b>	
15	City Motor Vehicle Fund Appropriation . . . . .	\$ 100,000
16	<b>514 - 744 Lafayette Avenue</b>	
17	City Motor Vehicle Fund Appropriation . . . . .	\$ 100,000
18	<b>514 - 745 Glengyle Avenue</b>	
19	City Motor Vehicle Fund Appropriation . . . . .	\$ 356,000
20	<b>514 - 746 Clarinth Road</b>	
21	City Motor Vehicle Fund Appropriation . . . . .	\$ 344,000
22	<b>514 - 747 Doverdale Avenue</b>	
23	City Motor Vehicle Fund Appropriation . . . . .	\$ 36,000
24	<b>514 - 748 Bancroft Road</b>	
25	City Motor Vehicle Fund Appropriation . . . . .	\$ 200,000
26	<b>514 - 749 Steele Road</b>	
27	City Motor Vehicle Fund Appropriation . . . . .	\$ 120,000
28	<b>514 - 750 Hanson Avenue</b>	
29	City Motor Vehicle Fund Appropriation . . . . .	\$ 208,000
30	<b>514 - 751 Sulgrave Avenue</b>	
31	City Motor Vehicle Fund Appropriation . . . . .	\$ 83,000
32	<b>514 - 752 Magnolia Avenue</b>	
33	City Motor Vehicle Fund Appropriation . . . . .	\$ 30,000

1	<b>514 - 753 Fallstaff Road</b>		
2	City Motor Vehicle Fund Appropriation .....	\$	226,000
3	<b>514 - 754 Sulgrave Avenue (Cross Country Blvd. to Chilham Road)</b>		
4	City Motor Vehicle Fund Appropriation .....	\$	93,000
5	<b>514 - 755 Fieldcrest Road</b>		
6	City Motor Vehicle Fund Appropriation .....	\$	140,000
7	<b>514 - 756 Casadel Avenue</b>		
8	City Motor Vehicle Fund Appropriation .....	\$	104,000
9	<b>527 - 032 Claremont/Freedom Village Streets &amp; Infrastructure</b>		
10	Water Bond Appropriation .....	\$	766,000
11	Waste Water Bond Appropriation .....	\$	1,026,000
12	City Motor Vehicle Fund Appropriation .....	\$	6,849,000
13	<b>527 - 116 Haven Street (Monument St. to Boston Street)</b>		
14	City Motor Vehicle Fund Appropriation .....	\$	1,000,000
15	<b>527 - 139 Pennsylvania Avenue Main Street Improvements</b>		
16	City Motor Vehicle Fund Appropriation .....	\$	750,000
17	<b>527 - 166 East Baltimore Redevelopment Area Street Improvements</b>		
18	City Motor Vehicle Fund Appropriation .....	\$	2,000,000
19	<b>527 - 175 Bicycle Network Strategy</b>		
20	City Motor Vehicle Fund Appropriation .....	\$	700,000
21	<b>527 - 176 Jones Falls/Inner Harbor Trail and Pedestrian</b>		
22	<b>Improvements</b>		
23	City Motor Vehicle Fund Appropriation .....	\$	250,000
24	<b>527 - 186 Commercial District Street Lights/Landscaping</b>		
25	City Motor Vehicle Fund Appropriation .....	\$	200,000
26	<b>527 - 200 Star Spangled Heritage Trails - Phases IV/V</b>		
27	City Motor Vehicle Fund Appropriation .....	\$	250,000
28	<b>527 - 212 Inner Harbor Pedestrian Wayfinding</b>		
29	City Motor Vehicle Fund Appropriation .....	\$	100,000
30	<b>527 - 219 Lexington Street - Streetscape (Charles to JFX)</b>		
31	City Motor Vehicle Fund Appropriation .....	\$	100,000
32	<b>527 - 223 Eutaw Street - Streetscape (Pratt to Baltimore)</b>		
33	City Motor Vehicle Fund Appropriation .....	\$	141,000
34	<b>527 - 225 Gay Street - Streetscape (Pratt to JFX)</b>		
35	City Motor Vehicle Fund Appropriation .....	\$	250,000

1	<b>527 - 226 Chase Street - Streetscape (Howard to Biddle)</b>		
2	City Motor Vehicle Fund Appropriation .....	\$	730,000
3	<b>527 - 227 Read Street - Streetscape (MLK to Fallsway)</b>		
4	City Motor Vehicle Fund Appropriation .....	\$	1,000,000
5	<b>527 - 229 Baltimore Street - Infrastructure/Utility (MLK to Charles)</b>		
6	City Motor Vehicle Fund Appropriation .....	\$	500,000
7	<b>527 - 230 Cathedral Street - Infrastructure/Utility</b>		
8	<b>(Chase to Mt. Royal)</b>		
9	City Motor Vehicle Fund Appropriation .....	\$	750,000
10	<b>527 - 300 Biddle Street Connector - Infrastructure/Utility</b>		
11	<b>(Orangeville)</b>		
12	City Motor Vehicle Fund Appropriation .....	\$	300,000
13	<b>527 - 303 Charles Street - Streetscape (North to 23rd)</b>		
14	City Motor Vehicle Fund Appropriation .....	\$	110,000
15	<b>527 - 306 New Street - Orangeville - Infrastructure/ Utility</b>		
16	<b>(Biddle to Chase)</b>		
17	City Motor Vehicle Fund Appropriation .....	\$	150,000
18	<b>527 - 308 Washington Blvd. - Streetscape (Cross to MLK)</b>		
19	City Motor Vehicle Fund Appropriation .....	\$	165,000
20	<b>527 - 312 Inner Harbor - Infrastructure/ Utility (Inner Harbor)</b>		
21	City Motor Vehicle Fund Appropriation .....	\$	500,000
22	<b>527 - 315 Industrial Areas Resurfacing (Job Order Contracts) -</b>		
23	<b>Infrastructure (City - wide)</b>		
24	City Motor Vehicle Fund Appropriation .....	\$	500,000
25	<b>527 - 323 Key Highway/ Inner Harbor Intersection</b>		
26	City Motor Vehicle Fund Appropriation .....	\$	100,000
27	<b>527 - 324 Harbor East</b>		
28	City Motor Vehicle Fund Appropriation .....	\$	950,000
29	<b>527 - 493 Uplands Redevelopment Site Infrastructure</b>		
30	City Motor Vehicle Fund Appropriation .....	\$	700,000
31	<b>527 - 626 Brighton Infrastructure Improvements</b>		
32	City Motor Vehicle Fund Appropriation .....	\$	1,000,000
33	<b>527 - 627 Park Circle Intersection Improvements</b>		
34	City Motor Vehicle Fund Appropriation .....	\$	1,000,000

1	<b>527 - 628 Area Master Plan Local Resurfacing - Madison Square</b>		
2	City Motor Vehicle Fund Appropriation .....	\$	500,000
3	<b>527 - 630 Midtown SNAP Pedestrian Improvements</b>		
4	City Motor Vehicle Fund Appropriation .....	\$	500,000
5	<b>527 - 631 43rd Street Resurfacing</b>		
6	City Motor Vehicle Fund Appropriation .....	\$	200,000

7       **SECTION 3. AND BE IT FURTHER ORDAINED,** That the amounts set forth in Section 2 above  
8 designated deappropriations and enclosed in parentheses shall revert to the surpluses of the  
9 respective funds and be available for appropriation by this or subsequent ordinances.

10       **SECTION 4. AND BE IT FURTHER ORDAINED,** That:

11       (a) The City reasonably expects to reimburse the expenditures described in Subsection (b) of  
12 this Section with the proceeds of one or more obligations (as such term is used in Treas. Reg.  
13 Section 1.150-1(b) to be incurred by the City (or any entity controlled by the City within the  
14 meaning of Treas. Reg. Section 1.150-1). The City intends that this Section of this Ordinance of  
15 Estimates (as this Ordinance of Estimates may be amended from time to time) shall serve as a  
16 declaration of the City's reasonable intention to reimburse expenditures as required by Treas.  
17 Reg. Section 1.150-2 and any successor regulation.

18       (b) The City intends that this declaration will cover all reimbursement of expenditures for  
19 capital projects or programs approved in the capital budget contained in this Ordinance of  
20 Estimates to the extent that the City has appropriated in this Ordinance of Estimates to pay the  
21 cost thereof from one or more obligations to be issued by the City (or any entity controlled by  
22 the City within the meaning of Treas. Reg. Section 1.150-1). The term "obligation" (as such  
23 term is defined in Treas. Reg. Section 1.150(b) and as used in this Section) includes general  
24 obligation bonds and notes, revenue bonds and notes, leases, conditional purchase agreements  
25 and other obligations of the City (or any entity controlled by the City within the meaning of  
26 Treas. Reg. Section 1.150-1).

27       (c) The maximum anticipated debt expected to be incurred by the City to reimburse the cost  
28 of each capital project or program in this Ordinance of Estimates is the applicable appropriation  
29 listed in this Ordinance of Estimates from the proceeds of one or more obligations, as such  
30 appropriations may be increased or decreased.

SECTION 5. The foregoing appropriations in summary consist of:

<u>Fund</u>	<u>Operating</u>	<u>Capital</u>	<u>Total</u>
General	\$ 1,189,923,000	\$ 14,000,000	\$1,203,923,000
Motor Vehicle	180,027,000	73,440,000	253,467,000
Parking Management	12,368,000	0	12,368,000
Convention Center Bond	4,643,000	0	4,643,000
Waste Water Utility	158,507,000	4,000,000	162,507,000
Water Utility	115,165,000	7,000,000	122,165,000
Parking Enterprise	25,272,000	0	25,272,000
Conduit Enterprise	7,073,000	0	7,073,000
Loan and Guarantee Enterprise	3,762,000	0	3,762,000
Federal	213,043,168	53,967,000	267,010,168
State	63,468,026	22,100,000	85,568,026
Special	42,418,750	146,812,000 *	189,230,750
General Obligation Bonds	0	60,000,000	60,000,000
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	<b>\$2,015,669,944</b>	<b>\$381,319,000</b>	<b>\$2,396,988,944</b>

\*Consisting of:

County . . . . .	\$ 28,633,000
Revenue Bonds and Notes . . . . .	\$ 105,309,000
Other Fund Sources . . . . .	\$ 12,870,000
.	
	\$ 146,812,000

Approved by the Board of Estimates

\_\_\_\_\_  
President

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Comptroller

\_\_\_\_\_  
Director of Public Works

\_\_\_\_\_  
City Solicitor

BOARD OF ESTIMATES



Certified as duly passed this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_

\_\_\_\_\_  
President, Baltimore City Council

Certified as duly delivered to His Honor, the Mayor,  
this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_

\_\_\_\_\_  
Chief Clerk

Approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_

\_\_\_\_\_  
Mayor, Baltimore City