CITY OF BALTIMORE ORDINANCE Council Bill 05-0247

Introduced by: The Council President

At the request of: The Administration (Department of Finance)

Introduced and read first time: August 15, 2005 Assigned to: Budget and Appropriations Committee

Committee Report: Favorable Council action: Adopted

Read second time: December 5, 2005

AN ORDINANCE CONCERNING

1 2	Supplementary General Fund Operating Appropriation – Health Department – \$300,000
3	FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
4	amount of \$300,000 to the Health Department – Program 308 (Maternal and Child Health),
5	to provide funding for a grant to the Baltimore City Healthy Start Program; and providing for
6	a special effective date.
7	By authority of
8	Article VI - Board of Estimates
9	Section 8(b)(3) and (c)
10	Baltimore City Charter
11	(1996 Edition)
12	Recitals
13	The revenue appropriated by this Ordinance represents a grant from FY 2005 Fund Balance
14	in excess of the revenue relied on by the Board of Estimates in determining the tax levy required
15	to balance the budget for Fiscal Year 2006.
16	This additional revenue could not have been reasonably anticipated when the Ordinance of
17	Estimates for Fiscal Year 2006 was formulated.
18	This appropriation is made necessary by a material change in circumstances since the
19	Ordinance of Estimates for Fiscal Year 2006 was formulated or is for a new program that could
20	not have been reasonably anticipated when that Ordinance of Estimates was formulated.
21	On August 10, 2005, the Board of Estimates recommended this appropriation to the City

EXPLANATION: CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law. Underlining indicates matter added to the bill by amendment. Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

Council.

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1 2 3 4 5 6 7	SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE, That \$300,000 shall be made available to the Health Department – Program 308 (Maternal and Child Health) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2006, to provide funding for a grant to the Baltimore City Healthy Start Program. The source of revenue for this appropriation is the grant from the FY 2005 Fund Balance in excess of the amount from this source that was relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2006.
8 9	SECTION 2. AND BE IT FURTHER ORDAINED , That this Ordinance takes effect on the date it is enacted.
	Certified as duly passed this day of, 20
	President, Baltimore City Council
	Certified as duly delivered to His Honor, the Mayor,
	this day of, 20
	Chief Clerk
	Approved this day of
	Mayor, Baltimore City