



**TO:** Board of Estimates, Office of Comptroller

**FROM:** AGC2300-BBMR - Bureau of Budget Management Research : AGC4100  
- Liquor License Board

**DATE:** 11/15/2023

**Submission #:** SB-23-14126

**SUBJECT:** General Fund Supplemental Appropriation of \$300,000-Liquor License Board, Service 850 Liquor Licensing

**ACTION REQUESTED OF BOARD OF ESTIMATES:**

The Board is requested to approve a Supplemental Appropriation for the Liquor Board.

**PERIOD OF CONTRACT/AGREEMENT:** Based on Board Approval

**AMOUNT AND SOURCE OF FUNDS:**

Transaction Amount: \$ 0.00

Project Fund	Amount
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**BACKGROUND/EXPLANATION:**

Approval of General Fund supplemental appropriation in the total amount of \$300,000 to the Liquor License Board, Service 850: Liquor Licensing.

The source of funds for this appropriation (\$300,000) is surplus revenue realized in Fiscal 2023.

This action is required to balance the Liquor License Board budget for Fiscal 2023 due to costs associated with staff overtime.

<b>EMPLOY BALTIMORE:</b>	<b>LIVING WAGE:</b>	<b>LOCAL HIRING:</b>	<b>PREVAILING WAGE:</b>
N/A	N/A	N/A	N/A

**1% FOR PUBLIC ART:** N/A.

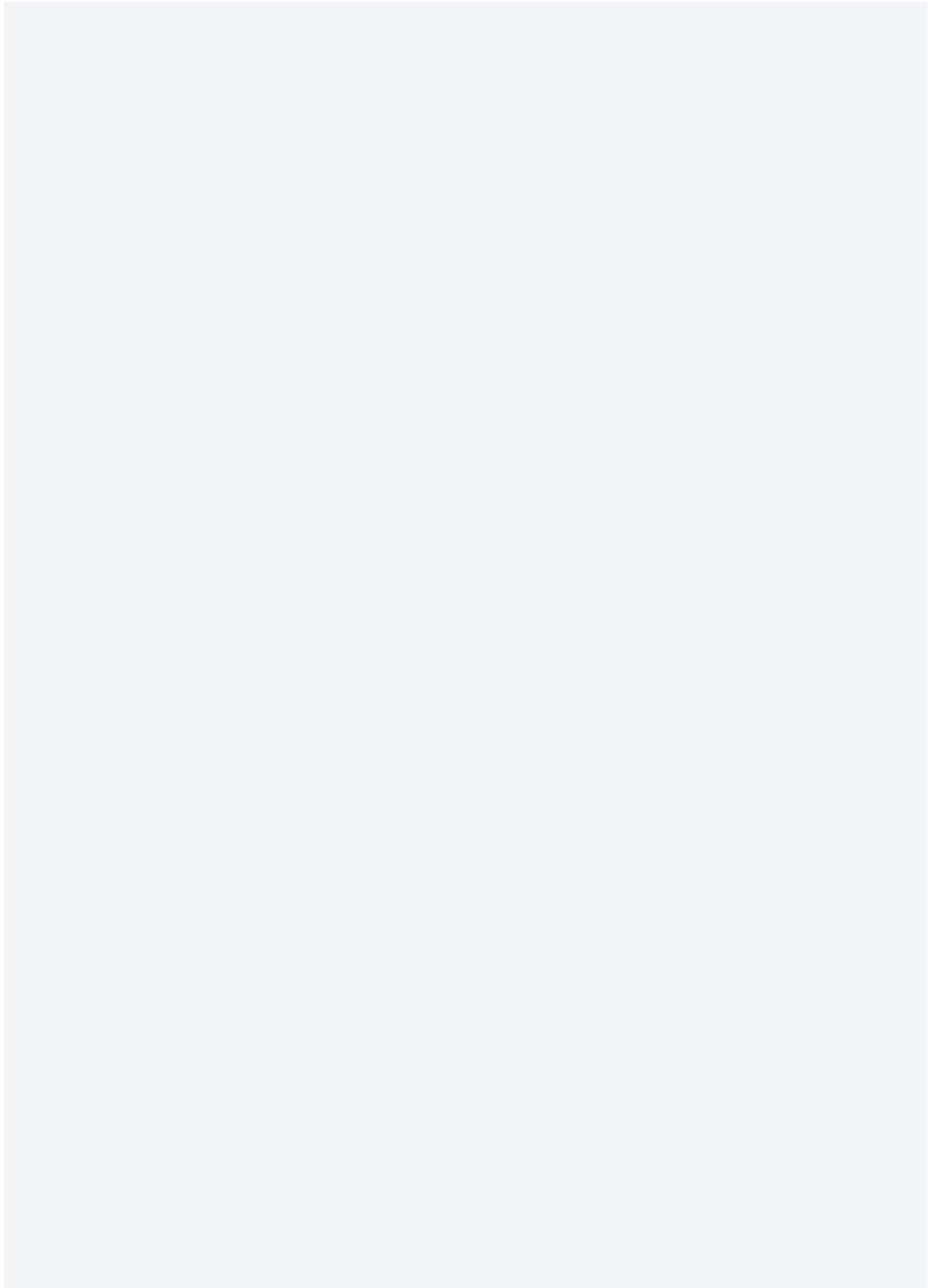
**ENDORSEMENTS:**

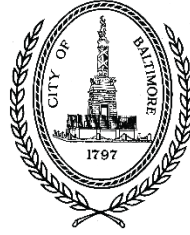
Finance (BBMR) has reviewed and approved for funds.

**NCAmato**

Clerk, Board of Estimates

11-15-2023





**TO:** Board of Estimates, Office of the Comptroller  
**FROM:** Laura Larsen, Budget Director, BBMR  
**SUBMITTING AGENCY:** Finance  
**DATE:** 10/30/23

**SUBJECT:** General Fund Supplemental Appropriation of \$300,000-Liquor License Board, Service 850 Liquor Licensing.

**CONTRACT/GRANT NUMBER:** N/A

**ACTION REQUESTED OF B/E:**

Approval of General Fund supplemental appropriation in the total amount of \$300,000 to the Liquor License Board, Service 850: Liquor Licensing.

**PERIOD OF CONTRACT/AGREEMENT:** N/A

**AMOUNT OF MONEY AND SOURCE:**

The source of funds for this appropriation (\$300,000) is surplus revenue realized in Fiscal 2023.

**BACKGROUND/EXPLANATION:**

This action is required to balance the Liquor License Board budget for Fiscal 2023 due to costs associated with staff overtime.

**MBE/WBE PARTICIPATION:** N/A

**AFFECTED COUNCIL DISTRICT:** N/A

**EMPLOY BALTIMORE:** N/A

**LIVING WAGE:** N/A

**LOCAL HIRING:** N/A

**1% FOR PUBLIC ART:** N/A

*The headers below are for use by reviewing departments ONLY. Please leave them as blank spaces for official endorsements and signatures.*

**FINANCE HAS REVIEWED:**

**LAW DEPARTMENT HAS REVIEWED:**

**MWBOO HAS REVIEWED:**

**AUDITS HAS REVIEWED:**

**APPROVED BY THE BOARD OF ESTIMATES:**

  
Clerk, Board of Estimates

11-15-2023