

**CITY OF BALTIMORE  
COUNCIL BILL 07-0720  
(First Reader)**

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Introduced by: The Council President  
At the request of: The Administration (Department of Finance)  
Introduced and read first time: July 16, 2007  
Assigned to: Budget and Appropriations Committee

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REFERRED TO THE FOLLOWING AGENCIES: Health Department, Department of Finance, Board of Estimates

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A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**  
3 **Health Department – \$383,523**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the  
5 amount of \$383,523 to the Health Department – Program 310 (School Health Services), to  
6 provide funding for Baltimore City Health Department System Wrap Around Services for  
7 school mental health programs; and providing for a special effective date.

8 BY authority of  
9 Article VI - Board of Estimates  
10 Section 8(b)(3) and (c)  
11 Baltimore City Charter  
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents funds from the Fiscal 2007 Fund  
15 Balance in excess of the revenue relied on by the Board of Estimates in determining the tax levy  
16 required to balance the budget for Fiscal Year 2008.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of  
18 Estimates for Fiscal Year 2008 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the  
20 Ordinance of Estimates for Fiscal Year 2008 was formulated or is for a new program that could  
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On June 27, 2007, the Board of Estimates recommended this appropriation to the City  
23 Council.

24 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That  
25 \$383,523 shall be made available to the Health Department – Program 310 (School Health  
26 Services) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2008, to  
27 provide funding for Baltimore City Health Department System Wrap Around Services for school

EXPLANATION: CAPITALS indicate matter added to existing law.  
[Brackets] indicate matter deleted from existing law.

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1 mental health programs. The source of revenue for this appropriation is funds from the Fiscal  
2 2007 Fund Balance in excess of the amount from this source that was relied on by the Board of  
3 Estimates in determining the tax levy required to balance the budget for Fiscal Year 2008.

4 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it  
5 is enacted.