



CITY OF BALTIMORE
MAYOR BRANDON M. SCOTT

TO	The Honorable President and Members of the Baltimore City Council
FROM	Tim Keane, Director, Department of Planning
DATE	November 24, 2025
SUBJECT	City Council Bill #25-0124

Position: Favorable

Summary of position: The Department of Planning supports a favorable position on CCB #25-0124 which will provide \$498,000 in Supplementary Department of Transportation Project Capital Project Fund Capital Appropriations to the Department of Transportation. This funding will support the design of a segment of the Jones Falls Trail (PRJ003511) along the South Side of Falls Road.

Fiscal Impact: The fiscal impact of this supplemental funding is a decrease in \$498,000 of State Grants and an increase in \$498,000 in Federal Grants.

If you have any questions, please contact Ms. Sara Paraniyam, Division Chief, Policy and Data Analysis at sara.paraniyam@baltimorecity.gov.