

**CITY OF BALTIMORE
COUNCIL BILL 09-0376
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: August 10, 2009
Assigned to: Budget and Appropriations Committee

Referred to the following agencies: Planning Commission, Department of Finance, Board of Estimates, Department of Transportation

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary Federal Fund Capital Appropriation –**
3 **Department of Transportation – \$1,590,000**

4 FOR the purpose of providing a Supplementary Federal Fund Capital Appropriation in the
5 amount of \$1,590,000 to the Department of Transportation (Account #9950-904663-9508),
6 to provide funding for the purchase of a ferry boat and to make pier improvements at Key
7 Highway; and providing for a special effective date.

8 BY authority of
9 Article VI - Board of Estimates
10 Section 8(b)(3) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents funds from the Revenue Bond Fund
15 in excess of the revenue relied on by the Board of Estimates in determining the tax levy required
16 to balance the budget for Fiscal Year 2010.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of
18 Estimates for Fiscal Year 2010 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the
20 Ordinance of Estimates for Fiscal Year 2010 was formulated or is for a new program that could
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On July 29, 2009, the Board of Estimates recommended this appropriation to the City
23 Council.

24 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
25 \$1,590,000 shall be made available to the Department of Transportation (Account #9950-
26 904663-9508) as a Supplementary Federal Fund Capital Appropriation for Fiscal Year 2010, to
27 provide funding for the purchase of a ferry boat and to make pier improvements at Key

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

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1 Highway. The source of revenue for this appropriation is from the Federal Fund in excess of the
2 amount from this source that was relied on by the Board of Estimates in determining the tax levy
3 required to balance the budget for Fiscal Year 2010.

4 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it
5 is enacted.