

**CITY OF BALTIMORE
COUNCIL BILL 14-0401
(First Reader)**

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: June 16, 2014
Assigned to: Budget and Appropriations Committee

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, Department of Transportation, Board of Estimates

A BILL ENTITLED

1 AN ORDINANCE concerning

2 **Supplementary General Fund Operating Appropriation –**
3 **Department of Transportation – \$818,461**

4 FOR the purpose of providing a Supplementary General Fund Operating Appropriation in the
5 amount of \$818,461 to the Department of Transportation – Service 683 (Street Management),
6 to provide funding for additional operating expenses; and providing for a special effective
7 date.

8 BY authority of
9 Article VI - Board of Estimates
10 Section 8(b)(3) and (c)
11 Baltimore City Charter
12 (1996 Edition)

13 **Recitals**

14 The revenue appropriated by this Ordinance represents funds from State Highway User
15 Revenues in excess of the revenue relied on by the Board of Estimates in determining the tax
16 levy required to balance the budget for Fiscal Year 2014.

17 This additional revenue could not have been reasonably anticipated when the Ordinance of
18 Estimates for Fiscal Year 2014 was formulated.

19 This appropriation is made necessary by a material change in circumstances since the
20 Ordinance of Estimates for Fiscal Year 2014 was formulated or is for a new program that could
21 not have been reasonably anticipated when that Ordinance of Estimates was formulated.

22 On June 11, 2014, the Board of Estimates recommended this appropriation to the City
23 Council.

24 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
25 \$818,461 shall be made available to the Department of Transportation – Service 683 (Street
26 Management) as a Supplementary General Fund Operating Appropriation for Fiscal Year 2014,

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.

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1 to provide funding for additional operating expenses. The source of revenue for this
2 appropriation is funds from State Highway User Revenues in excess of the amount from this
3 source that was relied on by the Board of Estimates in determining the tax levy required to
4 balance the budget for Fiscal Year 2014.

5 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
6 enacted.