

For Internal Use Only



BALTIMORE CITY COUNCIL FINANCE AND PERFORMANCE COMMITTEE

Mission Statement

The Committee on Finance and Performance (FP) is responsible for matters concerning fiscal oversight throughout the year. FP will improve the Council's understanding of the City's budget and to understand how agencies are performing and delivering city services, in addition to reviewing their spending throughout the year. FP will hold regular hearings on financial information, including, revenue, budgets, and audits. The committee's areas of jurisdiction include:

- Fiscal Oversight
- Budget Process
- Agency Performance
- Quarterly Budget Hearings
- Agency Performance Hearings
- Audit Oversight
- Revenue Certification

**The Honorable John T. Bullock
Chairman**

PUBLIC HEARING

**THURSDAY, FEBRUARY 15, 2024
3:05 PM**

COUNCIL CHAMBERS

Council Resolution #21-0062R

American Rescue Plan Quarterly Oversight Hearing

CITY COUNCIL COMMITTEES

ECONOMIC AND COMMUNITY DEVELOPMENT (ECD)

Sharon Green Middleton, Chair
John Bullock – Vice Chair
Mark Conway
Ryan Dorsey
Antonio Glover
Odette Ramos
Robert Stokes
Staff: Anthony Leva (410-396-1091)

WAYS AND MEANS (W&M)

Eric Costello, Chair
Kristerfer Burnett
Ryan Dorsey
Danielle McCray
Sharon Green Middleton
Isaac “Yitzy” Schleifer
Robert Stokes
Staff: Marguerite Currin (443-984-3485)

PUBLIC SAFETY AND GOVERNMENT OPERATIONS (SGO)

Mark Conway – Chair
Kristerfer Burnett
Zeke Cohen
Erick Costello
Antonio Glover
Phylicia Porter
Odette Ramos
Staff: Anthony Leva (410-396-1091)

FINANCE AND PERFORMANCE (FP)

John Bullock, Chair
Eric Costello, Vice Chair
Isaac “Yitzy” Schleifer
Danielle McCray
Phylicia Porter
Staff: Marguerite Currin (443-984-3485)

COMMITTEE OF THE WHOLE (COW)

President Nick Mosby, Chair
All City Council Members
Staff: Larry Greene (410-396-7215)

EDUCATION, WORKFORCE, AND YOUTH (EWY)

Robert Stokes – Chair
John Bullock
Zeke Cohen
Antonio Glover
Sharon Green Middleton
Phylicia Porter
James Torrence
Staff: Deontre Hayes (410-396-1260)

HEALTH, ENVIRONMENT, AND TECHNOLOGY (HET)

Danielle McCray – Chair
John Bullock
Mark Conway
Ryan Dorsey
Phylicia Porter
James Torrence
Isaac “Yitzy” Schleifer
Staff: Deontre Hayes (410-396-1260)

RULES AND LEGISLATIVE OVERSIGHT (OVERSIGHT)

Isaac “Yitzy” Schleifer, Chair
Kristerfer Burnett
Mark Conway
Eric Costello
Sharon Green Middleton
Odette Ramos
James Torrence
Staff: Richard Krummerich (410-396-1266)

LEGISLATIVE INVESTIGATIONS (LI)

Eric Costello, Chair
Sharon Green Middleton, Vice Chair
Isaac “Yitzy” Schleifer
Robert Stokes
Danielle McCray
Staff: Marguerite Currin (443-984-3485)



BILL SYNOPSIS

Committee: Finance and Performance

Resolution: 21-0062RXXXXXX

American Rescue Plan Quarterly Oversight Hearings

Sponsor: Council President Mosby, et al

Introduced: September 13, 2021

Purpose:

For the purpose of calling for quarterly budget oversight hearings regarding the disbursement and management of \$641 million in federal funding to the City of Baltimore through the State and Local Fiscal Recovery Fund to improve transparency and accountability for the pivotal task of responding to the economic impact of the COVID-19 pandemic.

Effective: Hearings to be held on a quarterly basis; no vote required; Resolution will remain in committee the entire Council Session/Term.

Background

Council Resolution 21-0062R was reassigned **from** the Ways and Means Committee **to the newly formed** Finance and Performance Committee on **September 18, 2023**.

The Ways and Means Committee held **its last oversight hearing** on **Tuesday, August 9, 2022**.

History – Hearings Held – Ways & Means Committee

Tuesday, October 5, 2021 – Office Structure and Program Overview

Tuesday, November 16, 2021 – 1st Quarterly Review

Tuesday, February 15, 2022 – 2nd Quarterly Review

Tuesday, May 17, 2022 – 3rd Quarterly Review

Tuesday, August 9, 2022 – 4th Quarterly Review

The Finance and Performance Committee held **its first oversight hearing** on Thursday, September 28, 2023.

History – Hearings Held – Finance and Performance Committee

Thursday, September 28, 2023 – An Update

Following are notes taken during the last the hearing held, **September 28, 2023**:

Major Speakers

- Shamiah Kerney, Mayor’s Office of Recovery Programs
- Mark Council, Speaker, Public Testimony

Major Issues Discussed

1. **Director Kerney** gave opening remarks and showed a PowerPoint presentation. **A copy is on file**. She also stated that the information and/or data that will be shown today is as of July 2023.
2. Committee/council members asked questions, stated concerns, and gave comments. Some highlighted topics of discussion and/or concern were:
 - Chairman Bullock asked the representative from the Mayor’s Office of Recovery Programs to talk about some of their successes.
 - Grant Funding
 - Talk about the rules for grant funding, and
 - Are we in the mode of losing any grant funding?
 - Expenditures/Spending
 - Where do you anticipate we will be at the end of the year? **Answer: Will research and report back.**
 - City Employees
 - Are there any programs available to support our city employees/workers? **Answer: Yes**
 - Comment: We want to make sure we are helping our city employees/workers; especially those who work on the front line!
 - Being a Monitoring Office
 - Comments regarding the Mayor’s Office of Recovery Programs transitioning to becoming “a monitoring office.”
 - What are your current monitoring strategies?
 - Have any agencies and/or organizations been flagged for inconsistencies?
 - PowerPoint Presentation
 - Appreciated how the Presentation was presented this time!
 - In the case of inconsistencies, at what point do you say funds are going to be reallocated?
3. One (1) person gave public testimony. He was concerned about the homeless population. Some concerns and/or comments were:
 - When will the funds allocated for the homeless population be spent?
 - There is a dire need for the funds!
 - We are depending on the City for help!

A committee member suggested that the Speaker reach out to the Office of Homeless Services regarding his concerns.

4. Hearing called to recess.
 5. On Thursday, February 15, 2024, the Finance and Performance Committee will hold the next oversight hearing.
 6. **Note: Also attached are:**
 - * City Council Monthly Report from ARPA – January 2024
 - * City of Baltimore Quarterly Treasury Report – ARPA – January 2024
-

Further Study

Was further study requested?

Yes No

If yes, describe.

Additional Information

Fiscal Note: None

Information Source(s): Note taken during the September 28th hearing.

Analysis by: *Marguerite M. Currin*
Analysis Date: February 12, 2024

Direct Inquiries to: (443) 984-3485



Brandon M. Scott
Mayor

CITY COUNCIL MONTHLY REPORT

January 2024

Table of Contents

Executive Memo.....	2
Commitments.....	2
Recovery Office Accomplishments.....	7
Subawardee Accomplishments.....	7
<i>Economic Recovery Fund</i>	7
City Agencies Accomplishments.....	9
<i>Baltimore City Recreation and Parks (BCRP)</i>	9
<i>Baltimore City Health Department (BCHD)</i>	9
<i>Baltimore City Information & Technology (BCIT)</i>	9
<i>Mayor's Office of Employment Development (MOED)</i>	9
<i>Mayor's Office of Homeless Services (MOHS)</i>	10
<i>Mayor's Office of Neighborhood Safety and Engagement (MONSE)</i>	11
<i>Mayor's Office of Immigrant Affairs (MIMA)</i>	12
<i>Department of Housing and Community Development (DHCD)</i>	13
<i>Department of Planning (DOP)</i>	13
<i>Department of General Services (DGS)</i>	14
<i>Department of Public Works (DPW)</i>	14
Performance Measures and Metrics.....	15
Appendix.....	19
Grant Award Recipients.....	19

Executive Memo

To: The Honorable City Council President Nick J. Mosby; Baltimore City Council

From: Shamiah T. Kerney, Chief Recovery Officer

CC: Mayor Brandon M. Scott; Faith Leach, Chief Administrative Officer

Date: February 7, 2024

Re: American Rescue Plan Funds – Performance Oversight Council Bill 21-0121 Monthly Report

Background

This memorandum accompanies the City of Baltimore Mayor's Office of Recovery Program's submission of its monthly report to the City Council on spending and performance related to American Rescue Plan Act (ARPA) funding. Specifically, Council Bill 21-0121 § 49-2(B) prescribes the elements of legislatively required reporting, which stipulates that monthly reports should:

- 1) Provide data and metrics regarding how the funds have:
 - I. Increased the effectiveness of city government services;
 - II. Broadened the reach of city government services;
 - III. Made city government services more efficient;
 - IV. Made city government services more sustainable

- 2) Identify key performance indicators, benchmarks, and targets related to:
 - I. Equity, as defined in Article 1, § 39-1 of the Baltimore City Code;
 - II. Population Growth;
 - III. Labor and Employment;
 - IV. Economic Growth, especially the growth of minority and women-owned businesses; and,
 - V. Community Benefit

Commitments and Expenditures

At the end of December, the Mayor's Office of Recovery Programs has committed \$641.1 million in ARPA funds to City agencies, quasi-governmental organizations, and nonprofits to advance priority initiatives for the benefit of Baltimore City residents. Through December 2023, about \$183.4 million dollars has been spent on ARPA-funded projects (See Table 1), accounting for about 29% of the current commitments and of the city's \$641M total ARPA allocation.

Commitments

Table 1 lists ARPA commitments totaling \$641,170,126, the full Baltimore City ARPA allocation. Expenditures total \$183,389,585 through December 2023.

Table 1: ARPA Commitments by Organization and Description

Organization	Description	Total Commitment	Spend to Date
1199 SEIU		\$2,000,000	\$1,000,000
	Direct Care Worker Relief	\$2,000,000	\$1,000,000
Baltimore City		\$36,104,478	\$0
	Pending Projects	\$36,104,478	\$0
Baltimore City - Various Agencies		\$14,542,042	\$11,066,029
	Position Restoration	\$4,097,282	\$621,269

Organization	Description	Total Commitment	Spend to Date
	Vaccine Incentive	\$10,444,760	\$10,444,760
Baltimore City Dept of General Services		\$20,880,220	\$2,469,398
	City infrastructure improvement at multiple sites	\$9,350,000	\$0
	Investing in BPD Fleet Resources	\$6,450,000	\$2,469,398
	Purchasing of DPW load packers	\$5,080,220	\$0
Baltimore City Dept of Housing and Community Development		\$70,082,171	\$16,392,510
	Blight Elimination & Prevention - Environmental Design	\$2,000,000	\$0
	Blight Elimination & Prevention - Healthy Homes	\$3,000,000	\$496,040
	Blight Elimination & Prevention - Impact Investment Areas	\$15,142,499	\$1,316,678
	Blight Elimination & Prevention - Permitting System Upgrades	\$3,000,000	\$0
	Blight Elimination & Prevention - Upgrades for Seniors	\$7,000,000	\$19,570
	Blight Elimination & Prevention - Wealth Building	\$4,000,000	\$0
	Park Heights - Strategic Capital Investment	\$12,524,672	\$4,775,339
	Resident Protection and Anti-Displacement - Baltimore SHINES	\$3,000,000	\$0
	Resident Protection and Anti-Displacement - Right to Counsel	\$1,000,000	\$0
	Tivoly - Strategic Capital Investment	\$7,415,000	\$0
	Uplands - Strategic Capital Investment	\$12,000,000	\$9,784,883
Baltimore City Dept of Planning		\$28,017,904	\$10,155,514
	Blight Elimination & Prevention - Middle Neighborhoods	\$1,000,000	\$400,000
	Blight Elimination & Prevention - Redevelopment Near Schools	\$1,287,904	\$0
	Clean Corps: Creating a Cleaner and Healthier Baltimore	\$14,660,000	\$5,464,429
	Food Insecurity	\$11,070,000	\$4,291,084
Baltimore City Health Department		\$80,000,000	\$18,038,238
	Communications	\$1,533,460	\$130,574
	Contact Tracing	\$18,905,107	\$7,842,075
	Food Insecurity	\$15,928,228	\$4,937,909
	Miscellaneous	\$596,795	\$0
	Operational Support	\$6,207,113	\$1,108,207
	PPE	\$9,975,461	\$1,017,386
	Testing	\$12,270,615	\$405,376
	Vaccination	\$13,288,487	\$2,311,405
	Vulnerable Communities	\$1,294,734	\$285,307
Baltimore City Information & Technology		\$38,600,000	\$7,418,356
	Broadband - Digital Equity Fund	\$3,275,000	\$1,058,601
	Broadband - Phase I	\$6,000,000	\$6,359,755
	Broadband - Phase II	\$21,325,000	\$0
	New computers and technical equipment for City employees	\$8,000,000	\$0
Baltimore City Recreation and Parks		\$41,000,000	\$2,827,733
	Administration	\$2,923,093	\$438,672
	Athletic Courts	\$856,814	\$508,442
	Playgrounds	\$5,050,000	\$579,468
	Pools	\$10,700,000	\$316,652

Organization	Description	Total Commitment	Spend to Date
	Rec Centers	\$19,365,000	\$881,194
	Reserve Account	\$1,605,093	\$0
	Trails	\$500,000	\$103,304
Baltimore Civic Fund		\$8,300,000	\$8,300,000
	Nonprofit Relief	\$8,300,000	\$8,300,000
Baltimore Development Corporation		\$11,700,000	\$11,700,000
	Small Business Relief	\$11,700,000	\$11,700,000
Baltimore Hotel Corporation		\$989,000	\$404,000
	Hilton Baltimore Inner Harbor	\$989,000	\$404,000
Baltimore Museum of Art		\$500,000	\$0
	Ensuring Safe Air Quality at the BMA	\$500,000	\$0
Baltimore Office of Promotion and the Arts		\$1,000,000	\$1,000,000
	Arts and Cultural Festival	\$500,000	\$500,000
	Individual Artists Relief	\$500,000	\$500,000
Baltimore Public Markets Corporation		\$4,917,957	\$4,917,957
	Redevelopment of Lexington Market	\$4,917,957	\$4,917,957
CASH Campaign of Maryland		\$4,800,000	\$4,800,000
	Administration	\$30,000	\$30,000
	Guaranteed Income Payments	\$4,770,000	\$4,770,000
Department of Public Works		\$9,919,780	\$948,449
	DPW Capital and Operating Improvements	\$5,659,780	\$0
	DPW Recycling Crews	\$975,000	\$0
	DPW Waste Removal Contract - Spindler	\$3,285,000	\$948,449
Enoch Pratt Free Library		\$15,200,000	\$1,100,000
	Advancing Digital Equity - Assistance to Non-Profits	\$2,487,500	\$691,000
	Advancing Digital Equity - Engagement and Navigation	\$1,001,000	\$225,000
	Advancing Digital Equity - Pratt Anywhere	\$911,500	\$184,000
	HVAC Repair in Enoch Pratt Free Library Facilities	\$10,800,000	\$0
Family League of Baltimore		\$2,000,000	\$2,000,000
	Relief Grants to Child Care Centers	\$2,000,000	\$2,000,000
Housing Authority of Baltimore City		\$27,419,559	\$12,490,101
	O'Donnell Heights - Strategic Capital Investment	\$2,900,000	\$0
	Perkins II - Strategic Capital Investment	\$1,064,107	\$0
	Perkins-Somerset-Oldtown Housing Transformation - Strategic Capital Investment	\$16,980,202	\$8,490,101
	Perkins-Somerset-Oldtown North Central Park - Strategic Capital Investment	\$2,475,250	\$0
	Somerset II - Strategic Capital Investment	\$4,000,000	\$4,000,000
Live Baltimore		\$3,067,885	\$1,533,942
	Blight Elimination & Prevention - Buy Back the Block	\$3,067,885	\$1,533,942
Maryland Volunteer Lawyers for the Arts		\$250,000	\$62,500
	Legal Support for Creative Entrepreneurs	\$250,000	\$62,500
Mayor's Office		\$2,100,000	\$579,426
	Create Digital Services Team	\$2,100,000	\$579,426
Mayor's Office of Employment Development		\$30,000,000	\$9,282,342
	Administration	\$2,554,355	\$1,427,161
	Hire Up	\$4,971,845	\$1,902,202

Organization	Description	Total Commitment	Spend to Date
	Train Up	\$8,042,823	\$2,521,536
	Workforce Supports	\$3,119,579	\$2,032,247
	YouthWorks	\$11,311,399	\$1,399,195
Mayor's Office of Homeless Services		\$73,500,000	\$5,378,374
	Housing Accelerator Fund	\$17,115,000	\$0
	Housing Navigation and Landlord Engagement	\$6,120,000	\$2,353,837
	Shelter Operations	\$11,220,000	\$891,156
	Rapid Resolution and Shelter Diversion Fund	\$4,345,000	\$897,260
	Shelter Acquisition	\$29,140,000	\$0
	Shelter Demobilization	\$5,560,000	\$1,236,122
Mayor's Office of Immigrant Affairs		\$4,060,000	\$3,149,830
	BNAAC	\$3,732,765	\$2,986,212
	Language Access	\$327,235	\$163,618
Mayor's Office of Neighborhood Safety and Engagement		\$45,000,000	\$9,896,855
	Administration	\$6,082,150	\$3,569,792
	Community Safety & Response	\$1,500,000	\$213,206
	Gun Violence	\$24,430,000	\$3,185,557
	Neighborhoods	\$1,475,000	\$780,663
	Re-entry Services	\$6,340,000	\$433,252
	Victim Services	\$1,412,850	\$373,199
	Youth and Trauma	\$3,760,000	\$1,341,187
Mayor's Office of Performance and Innovation		\$1,140,000	\$282,952
	Create Performance Management System Team	\$1,140,000	\$282,952
Mayor's Office of Recovery Programs		\$12,600,000	\$7,565,384
	ARPA Administration	\$12,600,000	\$7,565,384
Nonprofit Investments		\$43,446,000	\$23,452,813
	Aequo Foundation	\$2,000,000	\$1,556,687
	Ahavas Chaim Inc	\$500,000	\$469,113
	American Communities Trust, Inc.	\$2,250,000	\$1,343,550
	Artspace	\$300,000	\$110,672
	B'More Clubhouse	\$500,000	\$312,500
	B360	\$1,250,000	\$602,181
	Baltimore Bikur Cholim	\$285,000	\$249,375
	Baltimore City Community College Foundation	\$750,000	\$257,812
	Baltimore Corps Inc.	\$371,000	\$324,625
	Baltimore Safe Haven	\$500,000	\$397,748
	Banner Neighborhoods	\$950,000	\$773,460
	Bethel Outreach	\$1,250,000	\$1,250,000
	Black Yield Institute	\$1,000,000	\$625,000
	Chesapeake Shakespeare Company	\$275,000	\$142,571
	City Dibs	\$500,000	\$297,187
	Downtown Partnership	\$1,600,000	\$850,000
	Druid Heights CDC	\$300,000	\$150,000
	Everyman Theatre	\$1,000,000	\$644,826

Organization	Description	Total Commitment	Spend to Date
	FreeState Justice	\$470,000	\$293,750
	Greater Baltimore Urban League	\$1,000,000	\$800,348
	Green & Healthy Homes Initiative	\$2,500,000	\$942,837
	HeartSmiles	\$250,000	\$204,082
	International Rescue Committee	\$325,000	\$181,998
	Keys Empowers	\$1,000,000	\$1,000,000
	Leadenhall Baptist Church	\$200,000	\$107,000
	Ministers' Conference Empowerment Center CDC	\$1,200,000	\$390,000
	Neighborhood Housing Services	\$2,800,000	\$1,361,397
	No Boundaries Coalition	\$750,000	\$283,414
	North East Housing Initiative	\$300,000	\$238,873
	Omega Baltimore Foundation Inc.	\$260,000	\$260,000
	Parity Baltimore Incorporated	\$700,000	\$222,250
	Penn Ave Black Arts & Entertainment District	\$1,000,000	\$455,813
	Pro Bono Resource Center of Maryland	\$700,000	\$256,048
	Project PLASE	\$3,500,000	\$1,419,085
	ReBUILD	\$2,000,000	\$890,625
	Rebuilding Together Baltimore	\$575,000	\$225,892
	Soccer Without Borders	\$450,000	\$236,313
	South Baltimore Community Land Trust	\$450,000	\$225,000
	Southeast CDC	\$2,500,000	\$786,918
	Southwest Partnership	\$500,000	\$483,333
	The B&O Railroad Museum	\$185,000	\$83,137
	The Pride Center of Maryland	\$500,000	\$250,000
	Urban Strategies, Inc. Baltimore	\$2,300,000	\$862,500
	Volo Kids Foundation	\$1,000,000	\$387,393
	Wide Angle Youth Media	\$450,000	\$247,500
United Way of Central Maryland		\$4,500,000	\$2,250,000
	Supporting Diverse and Marginalized Art and Cultural Organizations	\$4,500,000	\$2,250,000
University Partners		\$533,130	\$301,882
	Project Evaluation	\$533,130	\$301,882
Visit Baltimore		\$2,500,000	\$2,500,000
	Hotel Relief	\$2,500,000	\$2,500,000
Walters Art Museum		\$500,000	\$125,000
	New Humidification Project	\$500,000	\$125,000
Total		\$641,170,126	\$183,389,585

Notes. Commitment and expenditure data are through December 2023. Pending projects denotes financial commitments for projects that do not yet have a finalized budget. For Broadband and Digital Equity, expenditures exceed the commitment amount for Phase I. An Amendment to the Interagency Agreement that accounts for both Phase I and Phase II funds is pending. BDE began obligating and expending funds prior to the execution of that Amendment, with the approval of MORP.

Recovery Office Accomplishments

The Mayor's Office of Recovery Programs directly awarded ARPA funding to 45 nonprofit organizations. As of December 2023, all 45 nonprofits have received disbursements totaling \$23.5 million. See Table 1 for information on total disbursements to nonprofits. In addition, some highlights of select nonprofit activities in December are as follows:

- Banner Neighborhoods had their largest Workforce Program workshop enrollment of 43 students. Youth participated in a Budgeting Reality Fair where they were given a family situation and budget. They were then tasked with finding health insurance, childcare (if applicable), ways to donate, food, transportation, and clothing for their family situations.
- Green & Healthy Homes Initiative (GHHI) added an additional Client Intake Specialist, Environmental Health Educator and Hazard Reduction Worker to the Program during the reporting period. GHHI hired a second Baltimore City resident for the Hazard Reduction Worker position and is committed to hiring other Hazard Reduction Workers and program personnel from at risk, disadvantaged communities in Baltimore City.
- Leadenhall Baptist Church's Pantry Program was approved as a Network Partner with the Maryland Food Bank and hosted a Pantry on the Go food distribution event on December 19, 2023. Leadenhall is currently preparing to host the Southwest Baltimore City Regional Maryland Food Bank Gathering on February 14, 2024 and another Pantry on the Go food distribution on March 19, 2024.

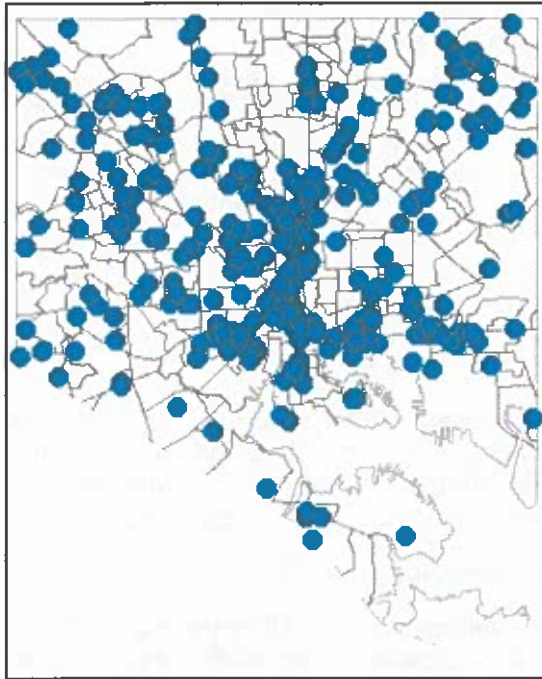
In addition, the Recovery Office continues to provide technical assistance to all funded city agencies, quasi government agencies and nonprofits as well as coordinating with centralized functions such as legal, procurement and finance to facilitate timely disbursements and expenditures.

Subawardee Accomplishments

Economic Recovery Fund

There have been 1,063 grants awarded, totaling \$19,289,287, from Economic Recovery Fund fiscal agents to beneficiaries, including nonprofits and small businesses (See Appendix for a complete list of organizations). Four out of five fiscal agents have completely disbursed grant funds. The fifth fiscal agent—Baltimore Development Corporation (BDC)—continues to disburse grants to its subrecipients. The map below indicates the location of all organizations funded by BDC through December 2023. A map including the locations of other Economic Recovery Fund recipients can be found on the Recovery Office [dashboard](#).

Figure 1: Organizations Funded by Baltimore Development Corporation



Note: Map reflects organizations funded in Rounds 1 and 2 through December 2023.

Baltimore Development Corporation (BDC) Economic Recovery Assistance

BDC processed a limited number of first and second checks – totaling 35 checks (12 second checks to Round 1 awardees, 8 first checks to Round 2 awardees, and 15 second checks to Round 2 awardees). BDC continues to coordinate with businesses in Round 2 to gather and authenticate the necessary documentation to issue checks. BDC is also coordinating with businesses on eligible uses of grant funding, as some businesses' needs have changed since submitting their application for funding. BDC is also in the process of coordinating with the Recovery Office to review expenditures, budgets, and performance of the Technical Assistance partners in the BASE Network.

Table 2: New BDC Disbursements Made to Grant Awardees

Organization	Industry	Amount Received
Carter Landscaping	Landscaping	\$10,000
Cellvirepair Wireless LLC	Retail Goods Establishment	\$25,000
Deddie's LLC	Restaurant / Tavern / Lounge	\$15,000
Geraldine Grandgirl Coding Academy	Professional Services	\$4,500
Hispano-American Grocery II, Inc.	Retail Goods Establishment	\$15,000
New Hope Assisted Living LLC (Carry Over)	Other: Assisted Living	\$10,000
The Little Mustard Seed Daycare	Child Care	\$5,000
Vargas Bakery	Carry-Out Food Shop	\$20,000
Total	\$104,500	

Note: Data through December 2023.

City Agencies Accomplishments

Baltimore City Recreation and Parks (BCRP)

The informal bid for the Gwynns Fall trail project has been issued by the Bureau of Procurement after significant delays. The Towanda and Coldstream solicitation packets have been reviewed by the Law Department and were publicly posted. Bids are due on February 21, 2024. Fifteen of the remaining 16 playgrounds have been approved with Purchase Orders. The last one, Dewees, is in processing. The Gardenville Recreation Center solicitation went out to bid in December 2023, and bids were due on January 24, 2024.

Baltimore City Health Department (BCHD)

The Politics with Purpose contract was approved and work with the vendor is beginning on the communications campaign.

VALUE Community leads attended 27 events in December and have 17 events scheduled in January 2024. At these events, VALUE Community leads promote vaccination clinics through educational outreach and provide information, not only on Covid, but other underlying health conditions to emphasize the importance of Covid-19 vaccination.

Baltimore City Information & Technology (BCIT)

New Computers and Technical Equipment for City Employees

As of this current reporting period, 54 Citiwatch cameras have been deployed. There are 12 meeting rooms currently being converted into hybrid rooms. BCIT's Hardware Refresh allocation includes \$700,000 in funding to replace switches, hubs and access points that support Baltimore City government's network infrastructure. Procurement has begun for this project, as BCIT placed an order for roughly \$575,000 worth of equipment in December using existing contracts.

Broadband and Digital Equity

Next One Up (NOU), a Digital Equity Fund (DEF) grantee, has delivered digital literacy programming to 100 middle and high school students who are participating in out-of-school time programming. Throughout the months of November and December, middle and high school participants have joined in programming designed to bolster foundational digital literacy skills and to impart higher-level knowledge around 3D printing, including coding and digital. These lessons incorporate discussion of workforce pathways and careers in related fields. In addition, since September 2023, the NOU Base Camp has been open in Belvedere Square. It provides reliable access to fast, secure Wi-Fi for all members of the Next One Up community—nearly 190 young men and their family members. Young alumni have accessed the space to use the WIFI for telework, filling out job or college applications, and other activities.

Open Works, another DEF grantee, has successfully installed two solar stations for Wi-Fi use in the community as of Dec. 6, 2024: the 29th St. Community Center in Harwood and the Nate Tatum Center for Strong Boys and Girls in Barclay. As of the end of December, the team has ordered or received parts towards the completion of the next 6 solar stations.

Mayor's Office of Employment Development (MOED)

Seventeen Train Up Occupational Skills training providers continue to provide services, including seven funded by City ARPA. During this reporting period, additional City funding is being allocated to ten previously State-funded Train Up agreements. All Support Services and Community Connectors contracts are also in place and services continue. In total, including City and State funding, Train Up has enrolled 1,030 residents in training, of whom 443 are with City ARPA-funded programs. So far, 331 participants have earned one or more industry-recognized

credentials. While a total of 509 enrollees have completed training, many are still in training, working towards their certifications, and receiving job search services. MOED has logged 267 of the reported job placements, with additional job placements reported and logged monthly. Training graduates that have not yet gained employment continue to receive job placement supports. The average wage to date is \$19.08 per hour, well above the target of \$15.00 per hour and minimum wage.

A total of 290 unemployed or underemployed Baltimore City residents have received subsidized employment through Hire Up. Of these, 177 are funded by City ARPA. Including State-funded participants, One-hundred and 10 (110) of those who remained in the program at least two weeks have transitioned to unsubsidized employment, 101 of whom reported an entry wage of \$16 an hour or higher. MOED has developed partnerships with the following worksites: the Baltimore City Department of Transportation, Department of Finance, Baltimore City Recreation and Parks Department, Department of Public Works, Parking Authority of Baltimore City, Downtown Partnership of Baltimore, Baltimore City Health Department, and the Mayor's Office of African American Male Engagement, and the Mayor's Office of Neighborhood Safety and Engagement. MOED also serves as a worksite.

Hire Up and Train Up Project Managers continue to coordinate with two legal services providers, Maryland Legal Aid and Maryland Volunteer Lawyers Service as well as Associated Catholic Charities to provide behavioral health services. To date, at least 538 participants have taken advantage of free legal services and 412 participants have received group or individual behavioral health services.

The Wage Subsidy to Small, Minority- and/or Woman-Owned Businesses has been very successful. MOED has fulfilled 45 subsidies funded through the first round of State ARPA funding, 205 subsidies with City ARPA Funds, and the remaining 180 subsidies with State II funds. In total, just over \$2.7M of MOED's ARPA funds were invested to support COVID recovery for 188 Small, Minority and Women-Owned Businesses and 460 unemployed and underemployed Baltimore residents impacted by COVID were hired because of this investment. Based on survey results, beneficiary employers reported 10-week retention rates of 96% and 6-month retention rate of 80% with an average wage of \$21.53 per hour. Seventy percent of the beneficiary businesses stated that they reinvested the subsidy to raise salaries and hire more people.

The Let's Ride to Work program has resumed utilizing second phase State ARPA funds. MOED is working on contracting the third round of funding, which will be funded by City ARPA, directly with a rideshare provider. Through the end of this reporting period, 413 newly employed Baltimore residents have taken advantage of 13,710 free rides through this program. Ninety-four percent of post-survey respondents have rated the program as "Very Helpful," and 46 of 53 survey respondents (87 percent) reported still working at the time they completed the survey.

Mayor's Office of Homeless Services (MOHS)

The Mayor's Office of Homeless Services has fully launched the Landlord Incentive and Flex Fund which will assist in ongoing efforts to decrease the length of time individuals remain in crisis waiting to return to permanent housing. The Housing Accelerator Fund's Notice of Funding Availability (NOFA) has been finalized and is in the process of application review. The project is a collaboration between DHCD and MOHS to provide nearly \$30 million in ARPA and HOME-ARP funds in developer incentives for permanent supportive housing and traditional affordable housing.

Mayor's Office of Neighborhood Safety and Engagement (MONSE)

Victim Services

Throughout the holiday season, MONSE and its network of community partners helped facilitate several festive gatherings. On December 16th, Let's Thrive Baltimore hosted its 7th annual Christmas party at MONSE's West Baltimore headquarters, where over 300 children and families gathered for an afternoon of food, celebration, toy giveaways, and more.

The first interagency victim services coordinating council meeting is scheduled to kick off in mid- to late-January and will convene on a bi-weekly basis. MONSE will also be meeting with colleagues at MOCFS and Department of Juvenile Services (DJS) to improve supports for individuals exposed to violence. Specifically, MONSE will be seeking ways to enhance interagency coordination and support following a DJS referral, ensuring that individuals have easy access to tailored wraparound services and trauma-informed support.

Coordinated Neighborhood Stabilization Response (CNSR)

In December MONSE closed out its 45-day proactive stabilization in Edmonson Village. Throughout the stabilization period, MONSE staff engaged with at-risk youth in the shopping center, collected contact information and helped individuals get connected to various supportive services. For example, during the final days of the stabilization, MONSE successfully delivered daycare vouchers for the nephew of an individual who identified daycare as an urgent need for his family. Following the 45-day proactive stabilization in Edmondson Village, MONSE is set to begin another 45-day proactive stabilization in nearby Walbrook Junction, which continues to face many of the same challenges regarding high-risk youth. The stabilization is scheduled to begin the week of January 8th and will build on many of the best practices and lessons learned from Edmondson Village. Additional updates will be detailed here in future reporting.

Additionally, on December 20th, MONSE and Center for Hope hosted a holiday toy giveaway for the Brooklyn community. Over 300 attendees passed through the Brooklyn Community Center between 5-8pm that evening, leaving a bright ending to close out MONSE's extended six-month stabilization.

Community Violence Intervention (CVI)

There are currently 31 open positions across all Safe Streets sites. To date, 98 applicants have been accepted and submitted for first-round vetting, with 43 applicants approved to advance for a second round (an additional 30 candidates are also currently being considered for second-round vetting). MONSE, its CBO partners, and Safe Streets leadership are dedicated to ensuring that every prospective candidate is thoroughly vetted and best represents the ideals of this critical work.

To help kick off the new year, MONSE is scheduled to begin its 12-stop CVI listening tour in communities across Baltimore. The listening tour will provide a unique space for community members, local leadership, and city agencies to come together around a shared goal of improving public safety and support for both victims and perpetrators of violence. In addition, MONSE and the University of Baltimore will be taking steps to grow its CVI ecosystem with the inaugural rollout of its conflict mediation certification course. This 8-week program will be conducted across 10 day-long sessions and is designed for groups of approximately 50 participants. Topical areas will focus on themes of mediation, trauma-informed care, conflict de-escalation, and intergroup dialogue, among others. The program will operate within and for the benefit of neighborhoods disproportionately effected by violent crime in Baltimore City.

Re-Entry

On January 11 at 5pm, MONSE hosted an introductory re-entry council meeting with community partners PIVOT, HOPE, Baltimore Children and Youth Fund, New Vision House of Hope, and returning citizens who expressed interest in the council's work. This council will serve as an advisory board to help oversee planning and implementation of the Returning Citizens Behind the Wall (RCBTW) program. This initial meeting will provide an opportunity for community partners and individuals to meet and discuss best practices and/or strategies designed to increase buy-in from prospective participants. Meetings will be held every third Thursday of the month, whether virtually or in person. The mission of RCBTW is to ensure that returning citizens have access to the supports, training, and resources they need to regain stability on the outside. Accordingly, on January 18th, MONSE's Re-Entry Coordinator went behind the wall with select colleagues from the Mayor's Office of Employment Development (MOED) to elicit more buy-in from individuals preparing for release. Information and insights collected during this visit will be used to inform future re-entry council discussion around participant need, perceived and/or objective barriers to participant success, and next steps for implementation.

Group Violence Reduction Strategy (GVRS)

After weeks of intense logistical planning, the Mayor's Group Violence Reduction Strategy expanded into the Central District in the second week of January. This latest expansion will build on the strength and continued success of the GVRS strategy, as evidenced by the fact that in 2023 Baltimore experienced its largest year-on-year drop (~21%) in homicides in half a century. These promising trends can't absolve the fact that 259 Baltimore City lives were lost to gun violence last year, and MONSE was privileged to participate in the reading of their names as part of the Mayor's annual Vigil of Remembrance on January 3rd. On January 19th, a press conference was held to discuss the upcoming expansion and UPenn evaluation of GVRS.

Mayor's Office of Immigrant Affairs (MIMA)

Baltimore New Americans Access Coalition (BNAAC)

In December 2023, MIMA began conducting desk audits for three of the four implementing CBOs. MIMA anticipates this process will conclude in January 2024. As a result of these desk audits, Esperanza Center has initiated its own internal desk audit process and has begun to build a better system for more frequent casefile review, including weekly review to ensure accurate data is entered into the database and monthly review to assess for quality. MIMA will encourage this practice to other implementing partners. LIRS coordinated an individualized SNAP application training for Esperanza Center, the OHEP Critical Medical Needs training and completed on-boarding training for recently hired benefit navigators by providing the BNAAC 90 Day and 180 Day case closure trainings.

In the month of December BNAAC attended several events and had information tables at the Barangay Baltimore Coat Drive, Older Adults Summit, Greater Urban League Resource Fair, St. Vincent DePaul HeadStart Holiday Party, the Salaam Christmas Party. As well as shared BNAAC information at the Judy Center Steering Committee Meeting and Comité Latino Meeting. In the next month, BNAAC plans to implement weekly outreach to partner sites including City of Refuge, IOSC, the Franciscan Center, and the St. Vincent DePaul HeadStart. Planning is happening around having an event cohosted between BNAAC Esperanza Center and the St. Vincent DePaul HeadStart to share information with the over 60 Limited English Proficient families enrolled in their services.

Language Access

In December 2023, MIMA began working with Xcelerate Media, Inc. to develop 2 e-learning courses for Language Access. The first course is a brief 5-minute "learning commercial" that can be shared widely as an overview of language access policies. The second is a 15-minute

interactive module that will be uploaded in Workday. The training will cover important language access policies and information on how to access language assistance services for City employees. Additionally, MIMA began working with Wide Angle Youth Media to develop branding and design materials for Language Access outreach.

In December, MIMA published its annual year in review, which was sent to a list of nearly 8000 community partners and was posted on MIMA's social media pages. The Year-In-Review highlighted Language Access work that has been accomplished this year, including the number of staff trained and the different languages encountered by City agencies.

Department of Housing and Community Development (DHCD)

DHCD – Impact Investment Areas

The Impact Investment team have successfully hired an appraisal reviewer to assist with eliminating the bottleneck for appraisal reviews that are required for each acquisition. During this last period of performance over 200 properties were identified for acquisition.

DHCD- Permitting System Upgrades

The Permitting System Upgrade team has successfully completed the Pre-Tailoring System Configuration, Data Conversion Source Inventory, Core Team Training, and Project Management Plan which are critical phases required for implementation. The tentative target for launch remains winter of 2024.

DHCD – Park Heights Infrastructure and Senior Housing

The Groundbreaking for the Park Heights Senior Affordable Housing Project took place on December 11, 2023. The project that also includes major improvements and upgrades to existing infrastructure will feature 100 affordable senior rental units, 53 affordable multifamily rental units, and 17 affordable homeownership units.

Department of Planning (DOP)

Online SNAP

The Department of Planning has seen an increase in incentive redemption for their online SNAP incentive program. Amazon joined in August and in October and the team saw the highest number of incentives redeemed to date due to their participation in the program. Additionally, progress is being made in regard to communications and marketing to promote B'more Fresh more widely. The team has hosted their first Resident Food Equity Advisor meeting in November, and participants of the cohort will be serving as online SNAP advisors. Additionally, the Mayor is planning on speaking about the program publicly via social media. DOP also received USDA Food and Nutritional Service approval to cover delivery costs and are working with retailers to implement.

Produce Box

The produce box distribution teams have completed produce box site visits in December 2023. These meetings provided valuable insights and feedback from produce box partners which will be converted into a summary report in 2024. Produce boxes were distributed to resident food equity advisors, who were able to provide a healthy addition to their weekly menu.

Farmers Markets

The farmers market season for main e-incentives farmers market partner, Agrihood Baltimore, wrapped up this quarter. Currently, discussions are being had with the two large City Farmers Markets, 32nd Street and The Baltimore Farmers Market, to transition their markets to the e-incentive platform for the 2024 season. The challenge remains farmer and vendor buy-in to switch to the new technology. The team continues outreach to farmers markets in the city who currently do not participate in the e-incentive program. Additionally, the e-incentives

coordinator has been working with the City's Department of Aging to provide nutrition benefits training and resources to their staff and the seniors they serve.

Produce RX

The Food Rx participants were invited to a cooking class at the American Heart Association's Healthy Cooking With Heart kitchen. The four participants prepared a heart healthy meal, high-fiber, plant-based meals using ingredients commonly found in the Food Rx pantry, and the class was a tremendous success. Class participants expressed that they enjoyed the experience and were looking forward to future classes. Staff in attendance noted how exciting it was to see the class participants try and enjoy new foods.

Department of General Services (DGS)

Baltimore Police Department (BPD) Fleet

DGS has received 52 of the BPD Police Interceptor Utilities ordered using ARPA funds. The remaining 48 BPD Police Interceptor Utilities (PIUs) are estimated to be delivered in mid-2024. Upfitting has begun for the 52 vehicles received to-date.

Department of Public Works (DPW) Load Packers

DGS fleet has received nine (9) ARPA-funded load packers. These units are being upfitted, tagged, and labeled.

HVAC Improvements at City Libraries

In the past month DGS and Rife International have finalized the overall design-build cost for the six (6) libraries that are part of the Enoch Pratt Free HVAC Repair Project. An agreement between DGS and Rife has been written and sent to Rife for signature. The agreement will go before the BOE in March.

Capital Improvements

Bids for the Northwest Community Action Center project have been received. The award for this project will be on the BOE agenda in February. The City Hall Roof project was advertised for bid on January 26, 2024.

Department of Public Works (DPW)

Waste Removal

DPW is utilizing \$3,285,000 in ARPA funding to cover a contract for Spindler Refuse Service, Inc. to provide residential trash and recycling hauling for one year in order to help return to weekly recycling services. The contract will end October 31, 2024.

Recycling Crews

On December 6, 2023, thirty (30) ARPA-funded recycling crew positions were approved for DPW by the BOE. DPW has been able to expedite the hiring process for the ARPA funded positions of drivers and labors. Recruitment will continue and staff that has been hired will begin in January and remain funded by ARPA through June 30, 2024.

Capital and Operating Improvements

On December 1, 2023, DPW signed an interagency with the Recovery Office for \$5,659,780 to utilize ARPA funds for capital and operating improvements. Capital improvements will allow for more sanitary conditions for DPW staff. Capital improvements include facility upgrades at various locations. Operating improvements include the purchase of new technology such as routing software and tablets, as well as larger equipment including mini-load packers, tractors, and bobcats.

Performance Measures and Metrics

A select number of performance measures are included in Table 3. Measures should not be viewed as underperforming since many programs or data collection are just beginning. The Recovery Office will continue to coordinate with subrecipients on measure accuracy. Additional data on performance measures will be included in Council reports as programs are further implemented, and data becomes available. Other performance measures can be found on the [dashboard](#).

Table 3: Selected Performance Measures

Low-risk organizations report performance measures quarterly. Select quarterly performance measures are as follows:

Project	Measure	Target	Actual
Mayor's Office of Neighborhood Safety and Engagement			
Violence Intervention	Neighborhoods - Number of incidents responded to by stabilization provider	8 annually	21 (overall)
Mayor's Office of Employment Development			
Workforce Development	(Hire Up) Number of previously unemployed or underemployed residents hired into subsidized positions with City agencies or other organizations	110 annually	132 (overall)
Workforce Development	(Train Up) % of participants completing occupational training	75%	78%
Workforce Development	(Train Up) Number of unemployed or underemployed residents enrolled in occupational training through a contracted training provider	194	289
Workforce Development	(Train Up) % of completers obtaining employment following program employed 90 days after start of job	65%	92%
Workforce Development	(Workforce supports) % of Hire Up and Train Up participants receiving one or more workforce support services - career navigation, case management, financial empowerment counseling, behavioral health, or legal services	75%	95%
Workforce Development	(SWMBE Subsidy) Number of previously unemployed or underemployed residents obtaining employment at small minority- or women-owned businesses	205	180

Note: Available data through December 2023.

The following measures provide highlights of activities across projects and investments. The individual key performance indicators contributing to the overall measures are also included.

Table 4: Cross-Project Performance Measures

Low-risk organizations report performance measures quarterly. Measures for these organizations are now updated quarterly.

Measurement	Project	Count
Applications for organizational support		
Number of nonprofits applying for grant awards during the reporting period	Baltimore Civic Fund Recovery Assistance	487
Applications for training and assistance programs		
		410

Number of applications received	Family League of Baltimore Recovery Assistance	307
Number of Letters of Intent accepted and invited to apply	MONSE - Violence Intervention	103
Enrollments in other ARPA-funded programming		318
GVRs - Counts of participants	MONSE - Violence Intervention	318
Enrollments in training and work programs		786
(Required Treasury measure) Number of workers enrolled in sectoral job training programs	Hire Up, Train Up, Small Business Wage Subsidy, and YouthWorks - Jobs Programs and Occupational Training	443
(Required by Treasury) Number of workers enrolled in sectoral job training programs	MONSE - Violence Intervention	343
Number of Households aided with food		40,215
(Required by Treasury) Number of households served by food distribution programs	COVID-19 Health Response	40,215
Number of businesses served		891
(Required by Treasury) Cumulative number of unique nonprofits served	Baltimore Civic Fund Recovery Assistance	234
(Required by Treasury) Cumulative number of small businesses served to date	Baltimore Development Corporation Recovery Assistance	457
Number of households that received household support		118
GVRs - housing assistance - number of unique participants utilizing the benefit	MONSE - Violence Intervention	39
GVRs Participant stipends - Number of participants utilizing the benefit	MONSE - Violence Intervention	79
Number of jobs secured		177
(Hire Up) Number of previously unemployed or underemployed residents hired into subsidized positions with City agencies or other organizations	Hire Up, Train Up, Small Business Wage Subsidy, and YouthWorks - Jobs Programs and Occupational Training	177
Number of nonprofits served		276
Total number of eligible grants made by the grantee from grant funds for the reporting period	Baltimore Civic Fund Recovery Assistance	276
Served by child/family programs		3,446
Number of adult guardianship cases	COVID-19 Health Response	1,686
(Required by Treasury) Cumulative number of children served by childcare and early learning to date (pre-school/pre-K/ages 3-5)	Family League of Baltimore Recovery Assistance	1,578

Note: Data through December 2023.

Population, Labor & Employment Growth

Council legislation requires critical performance indicators, benchmarks, and targets related to population growth. No data source exists that would demonstrate population growth monthly. In addition, some ARPA funding may be used for programs and initiatives that could result in population growth. However, such instances would be anecdotal in nature and cannot be positively correlated to ARPA.

The Mayor's Office of Recovery Programs continues to make significant progress in the awarding of ARPA funds, the monitoring of agency and organization's progress, and in the accountability and transparency in the use of these funds. Information on awards, reports, and the public-facing dashboard can be found at arp.baltimorecity.gov.

APPENDIX



MAYOR'S OFFICE OF
RECOVERY
PROGRAMS
BALTIMORE CITY

Appendix

Grant Award Recipients

The following tables include previously reported businesses and non-profit organizations that received ARPA grant awards from City agencies or fiscal agents providing grants through the Economic Recovery Fund.

Table 5: Visit Baltimore Grant Recipients

Organization	Industry	Amount Received
101 N Charles Hospitality LLC / DBA Candlewood Suites	Hotels	\$32,688
1840s Carrollton Inn	Hotels	\$4,166
511 South Central Avenue, LLC	Hotels	\$66,658
Admiral Fell Inn	Hotels	\$25,638
Baltimore Plaza Hotel	Hotels	\$30,765
Best Western Travel Plaza	Hotels	\$56,082
Comfort Inn And Suites	Hotels	\$31,086
Delta Baltimore North	Hotels	\$47,109
Delta Hotels By Marriott Baltimore Inner Harbor	Hotels	\$48,070
Four Seasons Hotel Baltimore	Hotels	\$82,040
Hilton Garden Inn And Homewood Suites Baltimore Inner Harbor	Hotels	\$111,523
Hil Trs Baltimore, LLC DBA Courtyard Baltimore Inner Harbor Hotel	Hotels	\$65,696
Hampton Inn Baltimore	Hotels	\$40,379
Hampton Inn Bayview	Hotels	\$36,854
Hilton Baltimore Inner Harbor	Hotels	\$242,595
Holiday Inn Express Baltimore Downtown	Hotels	\$22,433
Ihm Subtenant LLC DBA Sheraton Inner Harbor Hotel	Hotels	\$108,319
Inner Harbor East Hotel Ii Operator LLC - Baltimore Marriott Waterfront Hotel	Hotels	\$241,634
Inn At The Colonnade	Hotels	\$40,059
Mhf Baltimore Dt Operating V LLC	Hotels	\$44,866
Mj Harbor Hotel, LLC	Hotels	\$21,151
Mj Henderson's Wharf, LLC	Hotels	\$12,178
Mvh Baltimore Hotel LLC	Hotels	\$51,916
Mcsam Hotel Baltimore Harbor LLC DBA Radisson Hotel Downtown - Inner Harbor	Hotels	\$103,832
Mt Vernon Mansion LLC/ The Ivy Hotel	Hotels	\$5,448
Pro Hospitality Baltimore, LLC DBA Revival At Mount Vernon Place	Hotels	\$34,290
Rmv Hospitality LLC DBA La Quinta Inn & Suites	Hotels	\$13,460
Rachael's Dowry Bed and Breakfast	Hotels	\$1,923
Renaissance Baltimore Harborplace	Hotels	\$199,332
Residence Inn Baltimore At Johns Hopkins Campus	Hotels	\$62,171
Sc Baltimore Hotel, LLC DBA Baltimore Marriott Inner Harbor At Camden Yards	Hotels	\$167,926
Scmd Tower 2 LLC DBA The Holiday Inn Baltimore	Hotels	\$116,010
Sleep Inn & Suites	Hotels	\$19,869
Spring Hill Suites Baltimore	Hotels	\$31,726
Staybridge Suites - Inner Harbor	Hotels	\$32,367
Summit Hotel Trs 136, LLC (DBA Hampton Inn & Suites Baltimore Inner Harbor)	Hotels	\$37,174
Summit Hotel Trs 137, LLC (DBA Residence Inn Baltimore Inner Harbor)	Hotels	\$60,569
Total		\$2,350,002

Note: All funds previously disbursed.

Table 6: Family League Grant Recipients

Organization	Industry	Amount Received
Abc Child Development Center ll, LLC	Child Care	\$15,000
Adrienne's Little Tots Family Daycare	Child Care	\$10,000
Agape Amour Child Care Center	Child Care	\$10,000
Alexander Family Daycare	Child Care	\$10,000
Alice Blessing Childcare	Child Care	\$10,000
All My Children Childcare Center	Child Care	\$10,000
Amya's Angels Learning	Child Care	\$10,000
Andrea's Little Kiddie Childcare	Child Care	\$10,000
Angels Angels Family Daycare	Child Care	\$10,000
Ashley Selby	Child Care	\$10,000
Aunt Elaine's Little People	Child Care	\$10,000
Aunt Lynn's Childcare	Child Care	\$9,500
Autumn Booth	Child Care	\$10,000
Baby Graduates Day Care	Child Care	\$10,000
Bentley's Tots & Scholars Family Daycare	Child Care	\$10,000
Blessed Hands Childcare LLC	Child Care	\$10,000
Blessing Family Daycare	Child Care	\$10,000
Bright Beginnings Daycare	Child Care	\$10,000
Bright Beginnings Learning Center LLC	Child Care	\$10,000
Brilliant Braxtons Daycare	Child Care	\$10,000
Busy Bells Day Care	Child Care	\$10,000
Callieb Daycare Center	Child Care	\$10,000
Candi Cares, LLC	Child Care	\$10,000
Candy's Learning/Playhouse Christian Day Care LLC	Child Care	\$10,000
Cannon's Small Steps Family Childcare	Child Care	\$10,000
Carol's Kingdom Kids	Child Care	\$10,000
Chanel Herriott	Child Care	\$10,000
Chantes Heart To Heart Family Daycare	Child Care	\$10,000
Children Are Blessing From Above Child Care Center	Child Care	\$10,000
Children Of Victory Learning Center Inc	Child Care	\$10,000
Choo Choo Train Childcare Center	Child Care	\$20,000
Chosen Generation Family Childcare	Child Care	\$10,000
Cindy's Learning Center	Child Care	\$10,000
Come In & Let The Kids Shine In Daycare	Child Care	\$10,000
Comfy Care Child Care	Child Care	\$10,000
Curious Cubs Daycare	Child Care	\$9,990
Curious George Learning Center	Child Care	\$10,000
Cutisa Patterson	Child Care	\$10,000
D & K Daycare	Child Care	\$10,000
Deborah Daycare	Child Care	\$10,000
Denise Brewer	Child Care	\$10,000
Denys Moses	Child Care	\$10,000
Donna Sutton	Child Care	\$10,000
E's To Bee's Day Care	Child Care	\$10,000
Everyday Sunshine	Child Care	\$10,000
Fannie's Daycare	Child Care	\$10,000
Fine Point Stay N Play LLC	Child Care	\$10,000
Fruits Of The Spirit Christian Childcare Center	Child Care	\$10,000
Gan Rina Daycare LLC	Child Care	\$10,000
Gardner's Child Care	Child Care	\$10,000
Gifted Hands Brilliant Minds LLC	Child Care	\$10,000
Gingerbread Kidz Daycare	Child Care	\$10,000

Organization	Industry	Amount Received
Gloria Brown	Child Care	\$10,000
God's Little Cherubs Early Learning Center, LLC	Child Care	\$9,500
Goody Gumdrops	Child Care	\$10,000
Grins And Giggles Family Daycare	Child Care	\$10,000
Gwendolyn Day Care	Child Care	\$10,000
Happy Feet Enrichment Childcare	Child Care	\$10,000
Happy Sprouts Family Child Care	Child Care	\$10,000
Harvest Childcare	Child Care	\$10,000
Hearts Of God Family Daycare Center	Child Care	\$10,000
Heaven And Friends Daycare	Child Care	\$10,000
Heaven Sent	Child Care	\$10,000
Heavenly Angels Early Learning Center LLC	Child Care	\$10,000
Houston Angels Daycare	Child Care	\$10,000
I Believe In You Daycare	Child Care	\$10,000
Impressive Family Childcare	Child Care	\$10,000
Jack N Beans Family Childcare	Child Care	\$10,000
Jakeya Sullivan	Child Care	\$10,000
Jennifer Moore Licensed Daycare	Child Care	\$10,000
Junior Millenium Dcc	Child Care	\$9,500
Just Like Home Child Care	Child Care	\$9,500
Just Like Home Daycare	Child Care	\$9,500
Kaeel's Little Helpers LLC	Child Care	\$10,000
Karen's Kidz	Child Care	\$10,000
Kb's Child Care Center	Child Care	\$10,000
Kerry's Creative Kids Family Daycare	Child Care	\$10,000
Kiddie Klubhouse Family Daycare	Child Care	\$10,000
Kiddie Korral Learning Center Inc.	Child Care	\$10,000
Kiddy Kare Child Care	Child Care	\$10,000
Kids & Play Child Care	Child Care	\$10,000
Kids Edu Caring Place LLC	Child Care	\$10,000
Kids R Kids Daycare	Child Care	\$10,000
Kidzstuff Child Care Center	Child Care	\$25,000
Kim Kiddle Korner Childcare	Child Care	\$10,000
Kim's Community Care	Child Care	\$10,000
Kindred Learning Center	Child Care	\$8,500
Kreative Mindz Family Daycare	Child Care	\$10,000
Kurious Kids	Child Care	\$10,000
Labourers For Jesus Excellent Learly Learning Childcare	Child Care	\$10,000
Ladawn Jones	Child Care	\$10,000
Laura's Little Angels	Child Care	\$10,000
Leslie's Leaping Learners Child Care	Child Care	\$10,000
Littots Childcare	Child Care	\$10,000
Lin's Kids Child Care LLC	Child Care	\$10,000
Linda Stewart	Child Care	\$10,000
Lisa's Little Angels Daycare	Child Care	\$10,000
Little Angel Daycare	Child Care	\$10,000
Little Angels Learning Palace Daycare	Child Care	\$10,000
Little Bears Den Learning Center	Child Care	\$9,500
Little Blessing	Child Care	\$10,000
Little Blessing Family Childcare	Child Care	\$10,000
Little Champs Daycare	Child Care	\$9,500
Little Ducks Daycare	Child Care	\$9,500
Little Fingers And Little Toes Family Daycare	Child Care	\$10,000
Little Jewels Day Care	Child Care	\$10,000
Little Minds Learning	Child Care	\$10,000

Organization	Industry	Amount Received
Little Youngsters Childcare	Child Care	\$9,500
Lola's Angel's Daycare	Child Care	\$10,000
Love & Learn	Child Care	\$10,000
Loving Hands Family Daycare	Child Care	\$10,000
Markita Bose-Slide	Child Care	\$10,000
Mema's Early Learning Center	Child Care	\$10,000
Merky's Daycare Home	Child Care	\$10,000
Mi Amor Daycare	Child Care	\$10,000
Milk And Honey Childcare Services LLC	Child Care	\$15,000
Miss Robin's Daycare	Child Care	\$10,000
Mom Mom's House	Child Care	\$9,725
Montgomery Land Of Care	Child Care	\$10,000
Ms. Debbie's Tiny Toes Daycare	Child Care	\$10,000
Ms. Gloria's Loving Family Day	Child Care	\$10,000
Nee-Nee's Daycare	Child Care	\$10,000
No More Tears Daycare	Child Care	\$10,000
Old Mother Hubbard's Learning Cubbard Daycare Center	Child Care	\$25,000
Palmer's Blessed Family Child Care	Child Care	\$10,000
Patricias Daycare	Child Care	\$10,000
Positive Image Of Love	Child Care	\$10,000
Positive Youth Expressions	Child Care	\$20,000
Precious Heart Child Care	Child Care	\$10,000
Precious Life	Child Care	\$10,000
Precious Moments Family Daycare	Child Care	\$10,000
Progressive Education Center, Inc.	Child Care	\$10,000
Rene's Giggles And Wiggles	Child Care	\$10,000
Renee Tiny Tots Family Daycare	Child Care	\$10,000
Rigsby's Daycare Services	Child Care	\$10,000
Rising Stars Family Daycare	Child Care	\$10,000
Robin A Dickson/ Robin's Nest Daycare Too	Child Care	\$10,000
Robin Hursey White	Child Care	\$10,000
Robyn Bailey	Child Care	\$10,000
Rochelle Meadows	Child Care	\$10,000
Rose's Little Angels	Child Care	\$10,000
Sabrina Hopkins	Child Care	\$10,000
See-N-Try Chant-N-Tell Daycare	Child Care	\$10,000
Seeds To Trees Family Child Care LLC	Child Care	\$10,000
Senora Merritt	Child Care	\$10,000
Shamrock Daycare	Child Care	\$10,000
Shans Christian Childcare	Child Care	\$10,000
Shante Dozier	Child Care	\$10,000
Shining Star Childcare Center LLC	Child Care	\$10,000
Short Stop Family Daycare	Child Care	\$10,000
Smiling Faces Daycare	Child Care	\$10,000
Sonja Tuck	Child Care	\$10,000
Splash Kids Daycare	Child Care	\$10,000
Step By Step Family Daycare	Child Care	\$10,000
Stephanie Brady	Child Care	\$10,000
Sticky Finders Messy Faces LLC	Child Care	\$10,000
Sukeena Price	Child Care	\$10,000
Sylina Angels Daycare	Child Care	\$9,500
Tammy's Loving Touch Child Care	Child Care	\$9,500
Tc Angels Daycare	Child Care	\$10,000
Tee Learning Childcare	Child Care	\$10,000
Tender Little Smiles Daycare	Child Care	\$10,000

Organization	Industry	Amount Received
The King's Kids Family Daycare	Child Care	\$10,000
The Play and Learn Factory	Child Care	\$9,000
Thomas Learning Place	Child Care	\$10,000
Tiffany Davis	Child Care	\$10,000
Tina's Tots Childcare	Child Care	\$10,000
Tinker Tots Childcare	Child Care	\$10,000
Tiny Hearts Tiny Minds Childcare	Child Care	\$9,000
Tonya Lawrence	Child Care	\$10,000
Torresha Cooper	Child Care	\$9,785
Toshiko Riggins	Child Care	\$10,000
Toussant Mckenzie	Child Care	\$10,000
Towing Kids Daycare	Child Care	\$10,000
Tracey Davis	Child Care	\$10,000
Ty's Tiny Tots T3 Daycare, LLC	Child Care	\$10,000
Tyesha Rideout	Child Care	\$10,000
Universal Child Day Care Center	Child Care	\$20,000
Vanessa's Daycare	Child Care	\$9,500
Vernetta's Home Day Care	Child Care	\$10,000
Wanda Boyfriend Girlfriend Family Childcare	Child Care	\$10,000
Zoned For Kidz Childcare LLC	Child Care	\$10,000
Total		\$1,880,000

Note: All funds previously disbursed.

Table 7: Baltimore Development Corporation Award Recipients

Organization	Industry	Amount Received
Carter Landscaping	Landscaping	\$10,000
Cellvirepair Wireless LLC	Retail Goods Establishment	\$25,000
Dedde's LLC	Restaurant / Tavern / Lounge	\$15,000
Geraldine Grandgirl Coding Academy	Professional Services	\$4,500
Hispano-American Grocery li, Inc.	Retail Goods Establishment	\$15,000
New Hope Assisted Living LLC (Carry Over)	Other: Assisted Living	\$10,000
The Little Mustard Seed Daycare	Child Care	\$5,000
Vargas Bakery	Carry-Out Food Shop	\$20,000
27 Gems, LLC.	Other	\$9,943*
5 Star Cars, Lip	Retail Goods Establishment	\$15,000
5starr Enterprise, LLC.	Professional Services	\$10,000*
88 Events LLC	Creative Services	\$4,000
A & R Trenching, LLC	Landscaping	\$5,000
A Bunch Of Memories LLC	Personal Services	\$10,000*
A Little Faith Accounting & Tax Services, LLC.	Professional Services	\$10,000*
A To B Pest Control, LLC	Trade Contractors	\$5,000
A&C Pack And Ship LLC	Professional Services	\$19,503*
A&I Real Estate li LLC	Other: Real Estate Developer For Injured Veterans And Others	\$25,000
Adorn Vintage Furniture & Designs	Retail	\$8,500*
Ahead Of The Game At Pimlico, LLC. DbA Park Heights Barbershop	Other	\$4,550
Ajhome Services, LLC.	Other	\$17,000*
Amsa Creative Marketing LLC	Creative Services	\$25,000*
Ankarax, LLC	Manufacturer	\$4,985
Abhijeet LLC	Carry-Out Food Shop	\$8,250
Accessmatized	Other	\$10,000*
Afro American Company Of Baltimore City	Other	\$25,000
Afrothreads, LLC.	Manufacturing	\$10,000*

Organization	Industry	Amount Received
Ahns Food Co. Inc. Dba Pocopico	Food And Beverage Service Providers And Non-Hotel Hospitality	\$9,430*
Aidar Health, Inc.	Other	\$50,000*
Aim To Inspire Assisted Living LLC	Health Care Clinic	\$10,000
Alexander Jewelry LLC	Retail Goods Establishment	\$1,115
All Things Mirrored	Retail	\$10,000*
Anand Raj, LLC. Dba New Eastern Mart Cafe & Deli	Retail	\$25,000*
Andre Bean Brand Architecture	Professional Services	\$25,000*
Angel Core Home Of Care, LLC.	Healthcare (Or Health)	\$8,541
Appalachian Field Services	Other	\$30,000*
Arch Consultants LLC	Professional Services	\$10,000*
Art In Praxis, LLC.	Arts And Culture, (And Humanities)	\$25,000*
At My Fingertips Massage And Wellness	Personal Services	\$10,000*
Autrianna Projects, LLC. Dba Mare Projects	Arts And Culture, (And Humanities)	\$9,873*
B Revel LLC	Professional Services	\$10,000*
B'more Made With Pride LLC	Manufacturing	\$25,000*
B. Marie Accessories, LLC	Retail Goods Establishment	\$2,500
Bmore Inc.	Restaurant / Tavern / Lounge	\$12,500
Baker, Delshan Tyette Dba Endeavor Tbd	Other	\$9,922*
Baltimore Beauty Bubble, LLC.	Other	\$10,000*
Baltimore Bicycle Cooperative	Retail	\$49,941*
Baltimore Washington Contracting	Professional Services	\$10,000*
Bass Construction, LLC.	Other	\$3,375
Bawsecode	Creative Services	\$5,000
Be The Revolution LLC	Other: Community Services	\$25,000*
Beauty By Icon LLC	Personal Services	\$12,500
Bedmax	Retail Goods Establishment	\$12,500
Bella Beauty Studio LLC	Personal Services	\$5,000
Bergers Bakery And Buttercup Factory	Carry-Out Food Shop	\$25,000
Berlin Bookstore, LLC. Dba The Ivy Bookshop	Retail	\$33,781*
Berthas Soul Food Bar And Grille	Food And Beverage Service Providers And Non-Hotel Hospitality	\$40,000*
Best Care Assisted Living, Ltd.	Other	\$10,000*
Bhagyaprabhat, Inc. Dba Himalayan House Invoice	Food And Beverage Service Providers And Non-Hotel Hospitality	\$50,000*
Bienmary LLC	Personal Services	\$10,000
Black Acres Roastery LLC	Manufacturer	\$12,500
Blue Shield Assisted Living	Other	\$10,000*
Blush Beauty Bar , Inc	Personal Services	\$25,000*
Bmore Natural LLC.	Manufacturer	\$5,000
Bmore On Demand Technologies, LLC	Personal Services	\$10,000
Bmoreart, LLC.	Arts And Culture, (And Humanities)	\$43,000*
Bold Flava Clothing, LLC	Retail Goods Establishment	\$25,000*
Bottoms Up Bagels, LLC.	Manufacturing	\$50,000*
Bouquette Beauty LLC	Manufacturer	\$10,000*
Bowling St. Paul, LLC.	Other	\$8,500
Braids & Beauty Supply	Other	\$10,000*
Bramble Bakes	Food And Beverage Service Providers And Non-Hotel Hospitality	\$39,203*
Brazil Gourmet Marketplace, LLC	Food And Beverage Service Providers And Non-Hotel Hospitality	\$48,779*
Brickrose Exchange	Entertainment Or Performance Venue	\$10,000*

Organization	Industry	Amount Received
Bridging Gaps Through Positive Solutions	Health Care Clinic	\$25,000
Bull's Eye Soul Food DbA Of Park, Jeong Soon	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000*
Bushelers Of Baltimore	Personal Services	\$10,000*
C & B Classic Cuts	Personal Services	\$10,000*
C. Marie Services, LLC	Professional Services	\$6,461*
Cdm Financial Solutions, LLC.	Professional Services	\$3,366*
Cajou Creamery	Manufacturer	\$25,000*
Call & Response Limited Liability Company	Creative Services	\$19,250
Cameron Manor, LLC.	Other: Assisted Living	\$2,500
Camille Intuitive Wellness	Personal Services	\$12,500
Camper & Associates, Inc.	Professional Services	\$6,000*
Candistyles921	Personal Services	\$5,000
Cane Collective LLC	Manufacturer	\$12,500
Cardinal Chiropractic, P.c.	Health Care Clinic	\$5,000*
Castillo And Villegas Boutique And Day Spa, LLC.	Other	\$8,382*
Celestial Catering Inc	Food And Beverage Service Providers And Non-Hotel Hospitality	\$49,795*
Central Service & Repair	Trade Contractors	\$10,000
Charm City Chocolates LLC	Manufacturer	\$25,000*
Charo General Merchandise, LLC.	Retail	\$10,000*
Charro Negro, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$50,000*
Chauncey's LLC	Personal Services	\$10,000*
Cherry's Beauty Supply Store	Retail Goods Establishment	\$5,000
Chirron Rax	Other	\$10,000*
Choe & Shin, Inc.	Carry-Out Food Shop	\$12,500
Chun Byung Wook DbA Friendly Fried Chicken	Food And Beverage Service Providers And Non-Hotel Hospitality	\$5,000
Cilantro LLC DbA Pitamore	Restaurant / Tavern / Lounge	\$25,000
Cindy J Cosmetics Labs, LLC.	Manufacturing	\$12,500
Cityweeds LLC	Manufacturer	\$10,000*
City's Finest Inc. DbA City's Finest Barbershop	Other	\$6,125*
Clea Event Productions	Professional Services	\$10,000*
Codetta Bake Shop, LLC	Carry-Out Food Shop	\$25,000*
Command Health & Wellness Center LLC	Health Care Clinic	\$25,000
Connies Pizza, LLC	Carry-Out Food Shop	\$7,000*
Corradetti Glassblowing Studio & Gallery	Art Gallery	\$5,000
Creative Development Studios, LLC.	Arts And Culture, (And Humanities)	\$21,144*
Crust By Mack, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$50,000*
Culinary Architecture Partners	Retail Goods Establishment	\$25,000*
Cupsey Cakesy Dee	Food And Beverage Service Providers And Non-Hotel Hospitality	\$4,180
Currency Studio LLC	Retail Goods Establishment	\$10,000*
Current, LLC	Art Gallery	\$25,000*
Cutz By Temp	Other	\$7,964*
D.h.r.&R., Inc. DbA Donna's Tavern	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000*
Dj's Ep LLC	Professional Services	\$5,000*
Dmc Empowering Health Services, LLC	Health Care Clinic	\$10,000*
Dms Trucking, LLC	Other: Hauling Services	\$12,500

Organization	Industry	Amount Received
Dads United Organization LLC	Personal Services	\$17,500*
Daley, Difranco & Co., LLC	Other: Real Estate Developer/Property Manager	\$13,000*
Dalohair	Personal Services	\$10,000*
Dancing Potatoes, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000*
Debbie's Cuisine Catering, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000
Deborah Johnson LLC	Professional Services	\$10,000
Decorelle, LLC	Creative Services	\$25,000
Developing Youth, Inc.	Child Care	\$10,000*
Diaspora Salon, LLC	Personal Services	\$10,000
Differentregard Co. LLC.	Manufacturing	\$50,000*
Diner Latino Inc	Restaurant / Tavern / Lounge	\$10,000
Dominican Jewelry And Phone Accessories	Retail	\$10,000*
Dope Beauty Bar, LLC.	Other	\$6,221*
Dragoon, LLC	Other: Food Services	\$5,000
Drama Mama Bookshop, LLC.	Manufacturing	\$10,000*
Dreamteam Tattoos	Other	\$8,053*
E&M Hope Inc. DbA Lauman's Meats	Food And Beverage Service Providers And Non-Hotel Hospitality	\$22,500
E's To Bee's Day Care	Child Care	\$5,000
Elaborate Designs By Tiffany Marie LLC	Professional Services	\$7,500
Elb Strategic Holdings, LLC	Professional Services	\$9,640
Elbows LLC	Carry-Out Food Shop	\$5,000
Earth Elements Soapworks, LLC.	Manufacturing	\$10,000*
Earth's Enrichments, Inc.	Manufacturer	\$12,500
Ebert Enterprises DbA Curry Printing	Professional Services	\$48,153*
Eclipta Herbal (Alissa Dennis)	Personal Services	\$10,000*
Eden Environments	Professional Services	\$9,992*
El Merengue LLC	Restaurant / Tavern / Lounge	\$25,000*
Elite Secrets, LLC.	Retail	\$50,000*
Emmjay, LLC (Jordan Clemons)	Personal Services	\$8,000*
England's Eatery Cafe LLC	Restaurant / Tavern / Lounge	\$25,000*
Epic Art Universe, LLC	Creative Services	\$8,279*
Everyone Counts, Inc.	Healthcare (Or Health)	\$5,000
Everything Turkey DbA The Turkey Truck	Food And Beverage Service Providers And Non-Hotel Hospitality	\$12,422
Exittheapple, LLC. DbA Oyin Handmade	Manufacturing	\$48,000*
Express Tag And Title	Professional Services	\$10,000*
Eyedeas Medical Inc.	Manufacturing	\$12,500
Fabulously Organizd, LLC. DbA Dollhouse Hair Studio	Other	\$9,747*
Fancy Free, LLC.	Manufacturer	\$25,000*
Federal Hill Fitness	Recreation And Sports	\$50,000*
Fem Equity	Professional Services	\$7,525*
Femly Corporation	Manufacturer	\$25,000*
Fine Fare Food Mart LLC (Carry Over)	Retail Goods Establishment	\$10,000
Fishnet Baltimore LLC	Restaurant / Tavern / Lounge	\$24,000*
Fit Tribe Wellness LLC	Personal Services	\$5,000
Fran's Organic Bodycare, LLC.	Retail	\$50,000*
Franchesca's Empanadas Cafe LLC	Restaurant / Tavern / Lounge	\$20,000*
Fresh And Shine Cleaning Services, LLC.	Other	\$10,000*

Organization	Industry	Amount Received
Friendly Fried Chicken Inc.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$15,000*
Full Circle Fine Art Services, Inc	Manufacturer	\$22,756*
Fyodor Biotechnologies	Manufacturing	\$50,000*
Galerie Myrtis, LLC.	Arts And Culture, (And Humanities)	\$50,000*
Gallery Grill & Poke House LLC (Carry Over)	Carry-Out Food Shop	\$12,500
Ge'lor House	Retail Goods Establishment	\$5,000
Get Better Do Better LLC	Health And Fitness Center	\$11,644*
Get Shredded, LLC.	Retail	\$10,000*
Getlayced	Personal Services	\$10,000*
Global Wealth Doctors	Professional Services	\$17,500*
Gold And Black, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$50,000*
Gold Scissors, LLC. DbA Gold Scissors Barbershop	Other	\$10,000*
Golden Years Home Care, LLC.	Healthcare (Or Health)	\$20,000*
Good Life Assisted Living, LLC	Other: Assisted Living	\$9,580*
Good Part And Company, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$12,350
Got You Covered Consulting LLC	Professional Services	\$16,000*
Grace Bakery 2 LLC	Restaurant / Tavern / Lounge	\$12,500
Greater Good Market And Exchange DbA Stix And Stones	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000*
Green Grass Tall Trees, LLC. DbA Sobeachy Haitian Cuisine	Food And Beverage Service Providers And Non-Hotel Hospitality	\$50,000*
Greenknoll Enterprises, LLC. DbA Ed Deli	Food And Beverage Service Providers And Non-Hotel Hospitality	\$11,540*
Hka Transport LLC	Trade Contractors	\$4,500
Harbor City Deli Inc.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$9,189*
Harp Vision	Manufacturer	\$5,000
Hasan Inc DbA American Wings And Pizza	Food And Beverage Service Providers And Non-Hotel Hospitality	\$46,440*
Hello Bonita LLC	Personal Services	\$8,000
Helping Hands Organizing, LLC.	Other	\$15,197
Helping Hands Touching Hearts LLC	Personal Services	\$10,000*
Highest Ground, LLC.	Professional Services	\$10,000*
Hilliard Developers LLC	Trade Contractors	\$25,000*
Hoodfellas Kitchen, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$12,500
Hot Yoga MI Vernon LLC	Health And Fitness Center	\$25,000*
House Of Bombshell, LLC.	Other	\$30,800*
House Of Tabloid Legend	Other	\$10,000*
Howard Street Incubator 406, LLC. DbA Le Mondo	Arts And Culture, (And Humanities)	\$25,000
Huffstead Management	Other: Real Estate Property Management And Renovation	\$7,000*
Hux Spirits, LLC.	Manufacturing	\$21,817*
I Henry Phillips Photo	Creative Services	\$5,000
Idhini Inc.	Professional Services	\$10,000*
Infinite Focus Inc	Other: Software Developer	\$10,000*
Infiniteform, LLC	Retail Goods Establishment	\$5,030*
Inkwell Recording Studios LLC	Creative Services	\$10,000*

Organization	Industry	Amount Received
Inner Harbor Travel Inc.	Other	\$10,000*
Inspiring & Empowering Change, LLC	Professional Services	\$25,000*
Intuit Consultants	Professional Services	\$7,420*
Iona Concepts, Inc.	Personal Services	\$10,000*
Ira Godfrey And Associates LLC	Restaurant / Tavern / Lounge	\$25,000*
J Bee's Jamaican-Me-Crazy, Inc.	Restaurant / Tavern / Lounge	\$13,500
J.pope & Associates, LLC	Health Care Clinic	\$10,000*
Jaimadu	Retail Goods Establishment	\$10,000*
Jacques-Pierre Malan	Entertainment Or Performance Venue	\$2,500
Jaime Drayton LLC DbA Drayton Tax Professionals	Professional Services	\$10,000*
Jaliyaa Coffee LLC. (Formerly Pink Star Café)	Manufacturing	\$50,000*
Jazmine Kionna Corporation	Retail	\$10,000*
Jeongsoojeong Inc. DbA Federal Hill Cleaners	Other	\$48,511*
Jody Davis Jd Design	Retail	\$24,576*
Jonathan F Fernandez DbA Dominican Barber	Other	\$5,000
Jung Ae Hwang DbA Sister House	Food And Beverage Service Providers And Non-Hotel Hospitality	\$5,000
Juniper Culinary	Manufacturing	\$10,000*
Kioba Business Ventures LLC	Trade Contractors	\$11,962
Klm Enterprises DbA Pierpont Restaurant	Food And Beverage Service Providers And Non-Hotel Hospitality	\$24,152*
Kap2ure, LLC	Creative Services	\$20,000*
Katherine Spinney Coaching, LLC.	Professional Services	\$10,000*
Keichel Lewter (Carry Over)	Professional Services	\$10,000*
Keira Holley	Personal Services	\$5,000
Kelly's Beauty Inc.	Retail	\$15,700*
Keppel And Kismet, LLC	Manufacturer	\$10,000*
King's Trucking LLC	Trade Contractors	\$10,000*
Koseli Grocery LLC	Retail Goods Establishment	\$18,000*
Lom Towing LLC	Other: Hauling And Towing	\$8,574
Ltb Development LLC	Trade Contractors	\$10,000*
La Muse Press, LLC	Creative Services	\$10,000*
La Nueva Esperanza, LLC.	Retail	\$10,000*
La Poblanita LLC	Restaurant / Tavern / Lounge	\$10,000
Lacedwithbecky LLC	Personal Services	\$5,000*
Lash Nation By Pretty Girl Beauty, LLC. DbA Lash Nation	Other	\$3,000*
Latin Opinion, LLC	Professional Services	\$5,000
Lavish Boutique Pm	Retail	\$10,000*
Legacy Contractors LLC	Trade Contractors	\$12,500
Lenderblock Corporation Satellite 1 LLC	Professional Services	\$5,000
Lexi's Lil Bug DbA Drively	Other	\$9,320*
Lillian Cooperman	Health Care Clinic	\$15,000*
Lisa Molock	Personal Services	\$12,500
Lisa's Luxury Consignment Shop, LLC.	Retail	\$9,388*
Little Picasso Events LLC	Creative Services	\$5,000
Little Vintage Shop	Retail Goods Establishment	\$24,850*
Lobe' Dangle	Creative Services	\$4,949
Local Color Flowers LLC	Retail Goods Establishment	\$12,692*
Los Hermanos, LLC	Manufacturer	\$2,052
Love Puddin Invoice	Other	\$10,000*
Luann Carra Art And Wellness	Arts And Culture, (And Humanities)	\$9,509*
Luminous Nails And Spa, LLC.	Other	\$3,445
Luminous By Fari, LLC.	Other	\$10,000*
M & A Holley, LLC	Carry-Out Food Shop	\$25,000*

Organization	Industry	Amount Received
Mdh Contracting & Construction, LLC	Trade Contractors	\$25,000*
Mfg Toffee & Bark Company, LLC	Manufacturing	\$10,000*
Mks LLC	Creative Services	\$5,000
Mv Fitness Invoice	Recreation And Sports	\$50,000*
Mvp Barbershop And Boutique, LLC	Personal Services	\$5,000
Main Street Mart, LLC.	Retail	\$41,310*
Marielos Beauty Salon & Barber Shop LLC	Personal Services	\$10,000
Matteos Restoration, LLC.	Other	\$9,970*
Matter Design And Marketing, Inc.	Arts And Culture, (And Humanities)	\$5,000
Mattu Brothers Inc	Restaurant / Tavern / Lounge	\$15,000
Maud + Co., LLC.	Retail	\$10,000*
Media Rhyth Institute	Arts And Culture, (And Humanities)	\$40,000*
Mera Kitchen Collective, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$35,000*
Mess In A Bottle, LLC.	Retail	\$50,000*
Mi Comalito Restaurant, Inc.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000
Michael Jones Dba Tag & Title Services	Professional Services	\$774
Michelle Collins, LLC	Health Care Clinic	\$2,500
Mike Dwightt & Co Inc	Personal Services	\$10,000
More Watters LLC	Health And Fitness Center	\$5,000
Motion Athletics	Retail Goods Establishment	\$10,000*
Mount Royal Soaps, LLC.	Manufacturing	\$19,136*
Move And Still LLC	Health And Fitness Center	\$5,000
Mpolo Business Solutions	Professional Services	\$25,000*
My Desserts Diva LLC	Carry-Out Food Shop	\$5,000
Nsane Beauty Lab	Other	\$9,479*
Nvizion Media, LLC. Dba Motion	Retail	\$21,016*
Namascents Candles, LLC.	Manufacturing	\$10,000*
Namssoo, LLC. Dba Wings Town	Food And Beverage Service Providers And Non-Hotel Hospitality	\$21,088*
Neighborhood Fiber	Manufacturing	\$25,000
Nela	Other	\$10,000*
Neopol Savory Smokery, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$28,744*
New Look Salon & Barbershop, LLC.	Other	\$9,491*
New Terra Cafe	Food And Beverage Service Providers And Non-Hotel Hospitality	\$50,000*
New York Bakery & Crepes LLC	Restaurant / Tavern / Lounge	\$5,000
New York Dominican Salon 1 LLC	Personal Services	\$7,500
Nicole Decor, LLC	Creative Services	\$5,000
Night Owl LLC	Art Gallery	\$10,000*
No. 1 Taste	Food And Beverage Service Providers And Non-Hotel Hospitality	\$18,880*
No1 Weaveexpress	Personal Services	\$6,500
Nomunomu, LLC.	Arts And Culture, (And Humanities)	\$9,868*
Nubian Huanan, LLC.	Retail	\$50,000*
Nude Wax Studio	Personal Services	\$20,000*
Nwoko Holdings, LLC. Montego Bar & Grille	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000*
Ohga, Inc. Dba Gangnam Bbq	Food And Beverage Service Providers And Non-Hotel Hospitality	\$10,000*

Organization	Industry	Amount Received
Ocean Breeze Café Realestate, LLC. Db a Ocean Breeze Cafe	Food And Beverage Service Providers And Non-Hotel Hospitality	\$3,669
Odessa's Home Cooking, LLC	Carry-Out Food Shop	\$2,500
Olivia & Co LLC	Personal Services	\$9,800*
Organic Chemistry, Inc.	Manufacturing	\$5,000
Our Time Kitchen, LLC.	Manufacturing	\$10,000*
Pki Advisors, LLC.	Professional Services	\$10,000*
Pt Towing	Other	\$7,383*
Pt On The Go, LLC.	Professional Services	\$10,000*
Paffhausen LLC	Carry-Out Food Shop	\$25,000
Paik's Place	Restaurant / Tavern / Lounge	\$12,500
Pandora's Box Consignment Shop	Retail Goods Establishment	\$25,000*
Parks Hamburger	Food And Beverage Service Providers And Non-Hotel Hospitality	\$9,870*
Party Girl Entertainment	Other	\$9,907*
Paul's Cleaners	Other	\$10,000*
Peabody Heights Brewery LLC	Manufacturer	\$6,250
Pearl Diagnostics, Inc.	Other: Life Sciences	\$6,250
Perfect Gentlemen II, LLC	Personal Services	\$5,000
Personal Best Ceramics	Other	\$10,000*
Picasso Contractors LLC	Trade Contractors	\$2,475
Pizza Party	Food And Beverage Service Providers And Non-Hotel Hospitality	\$12,500
Planet Awkward	Creative Services	\$2,650
Plush Furs LLC	Retail Goods Establishment	\$7,000*
Plush Lifestyle Realestate LLC	Professional Services	\$1,250
Positive Minds Counseling Services	Health Care Clinic	\$5,000
Pupuseria El Salvador, Inc.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000*
Push The Button, LLC	Creative Services	\$10,000*
Quality Of Life Home LLC	Health Care Clinic	\$10,000*
Queens Loving Heart, LLC.	Other	\$9,179*
R&H Health Management, LLC. Db a R&H Community Services	Other	\$25,000*
R&R Moving And Hauling Services, LLC	Other	\$25,000*
R.a. Burrell Enterprises, LLC. Db a Bbbe University	Other	\$9,300*
Raekala Adams Db a Stylesbykala	Retail	\$10,000*
Red Emma's Cooperative Corp.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$35,000*
Refocused, LLC. Db a Refocused Vegan	Food And Beverage Service Providers And Non-Hotel Hospitality	\$46,077*
Residential Styles, LLC.	Other	\$25,000*
Reyna's Decorating And Flowers, LLC	Retail Goods Establishment	\$8,500
Rippd Canvas Invoice Package	Other	\$8,100*
Robinson Tax & Business Service, LLC.	Professional Services	\$10,000*
Romba Lip	Retail Goods Establishment	\$20,000*
Rooftop Hot	Retail	\$50,000*
Rosario Accounting Firm Inc.	Professional Services	\$20,000*
Rotonde Baltimore, LLC. Db a Bird In Hand	Food And Beverage Service Providers And Non-Hotel Hospitality	\$37,000*
Royal Blue Caribbean, Inc.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$50,000*
S&T's Convenience Store	Retail Goods Establishment	\$12,500

Organization	Industry	Amount Received
Show's Home Inspections, LLC	Professional Services	\$2,500
Snatchend LLC	Personal Services	\$5,000
Ss Cafe LLC	Restaurant / Tavern / Lounge	\$7,500
Salon D.renee LLC	Personal Services	\$4,909
Sankofa African & World Bazaar, LLC.	Retail	\$11,765
Sarah Magida Is DbA Firefly Life Coaching And Sarah Magida Designs	Other	\$8,110*
Scott Cordae	Professional Services	\$10,000*
Set The Tone Kitchen, Inc.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$10,000*
Sewlab Usa, LLC.	Manufacturing	\$25,000*
Sharon A Jones	Child Care	\$10,000*
She Fit Lifestyle, LLC.	Healthcare (Or Health)	\$9,961*
She Ragz's Dainty Boutique, LLC.	Retail	\$10,000*
Shin 2, Inc. DbA Johnny's Deli	Food And Beverage Service Providers And Non-Hotel Hospitality	\$24,000*
Shine Studios, LLC.	Professional Services	\$10,000*
Sign Xpert Inc	Manufacturer	\$12,500
Sijan Multilook DbA Jans And Charles Pizza	Food And Beverage Service Providers And Non-Hotel Hospitality	\$25,000*
Simply Marie, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$10,000*
Slay Naturals LLC	Retail Goods Establishment	\$10,000*
Snug Books, LLC	Retail Goods Establishment	\$25,000*
Soho Teriyaki	Food And Beverage Service Providers And Non-Hotel Hospitality	\$10,000*
Son Of A Dream Services & Multimedia Resources, LLC	Other: Community Services	\$4,042
Soul Journey LLC	Professional Services	\$10,000*
Sporty Dog Creations	Food And Beverage Service Providers And Non-Hotel Hospitality	\$10,000*
Stem & Vine LLC	Greenhouse Or Nursery	\$10,000*
Street Foods LLC	Restaurant / Tavern / Lounge	\$25,000*
Strut, LLC.	Retail	\$8,468*
Studio 7 The Salon, LLC.	Other	\$50,000*
Style Haven, LLC.	Retail	\$10,000*
Stylinzone Properties LLC	Personal Services	\$4,000
Sue-Ann's Office Supply, Inc.	Other	\$40,000*
Sunga LLC	Carry-Out Food Shop	\$10,000*
Sunzen	Manufacturer	\$4,200*
Super Naturals Haircare, LLC.	Retail	\$5,000
Suspended Brewing Company, LLC	Restaurant / Tavern / Lounge	\$25,000*
Sweet Fields, LLC	Carry-Out Food Shop	\$2,500
Sweet Home Jamaica LLC	Restaurant / Tavern / Lounge	\$2,250
Sweet Leenie LLC	Professional Services	\$5,000
Sweet Peaz Catering LLC	Restaurant / Tavern / Lounge	\$25,000*
System Integrity LLC	Professional Services	\$5,000
T. Symone LLC	Professional Services	\$10,000*
Tiesha D Baines Taste Of Ty's Kitchen	Carry-Out Food Shop	\$10,000*
Tomii Entertainment Inc	Entertainment Or Performance Venue	\$5,000
Taharka Brothers	Manufacturing	\$23,100*
Tara Cariaso DbA Waxing Moon Masks	Arts And Culture, (And Humanities)	\$9,838*
The African Diaspora Alliance, LLC.	Arts And Culture, (And Humanities)	\$10,000*

Organization	Industry	Amount Received
The Agency Maryland Real Estate Firm	Professional Services	\$7,000*
The Arcade X, LLC.	Other	\$10,000*
The B. Hive LLC.	Other	\$10,000*
The Backyard X, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$14,108*
The Black Mill	Professional Services	\$9,977*
The Bloom Collective	Healthcare (Or Health)	\$10,000*
The Business Connect Hub	Professional Services	\$10,000*
The Confetti Cake Bar LLC	Retail Goods Establishment	\$2,500
The Cube Cowork, LLC.	Other	\$20,473*
The Empanada Lady	Restaurant / Tavern / Lounge	\$25,000*
The Encounter, LLC	Other: Trade School	\$2,126
The Entrepreneur Golden Room DbA Heavens Deli	Food And Beverage Service Providers And Non-Hotel Hospitality	\$6,201
The Nolan Group LLC	Professional Services	\$50,000*
The Power Suite, LLC.	Professional Services	\$5,995*
The Shops At North & Charles, LLC.	Other	\$5,000
The Soul Of Medicine Training Center, LLC (Carry Over)	Other: Trade School/Program	\$12,500
The Thick Vegan, LLC	Professional Services	\$3,510
The Urban Oyster	Food And Beverage Service Providers And Non-Hotel Hospitality	\$50,000*
The V.p.i. Firm, LLC.	Professional Services	\$25,000*
The Voice Within Studio, LLC.	Other	\$6,050*
The Wine Collective, LLC.	Manufacturing	\$50,000*
Thread Coffee Roasters, Inc.	Manufacturing	\$30,907*
Three Honey Bees LLC	Retail Goods Establishment	\$10,000*
Tightfisted Fashion	Retail Goods Establishment	\$10,000*
Tobbs, LLC.	Professional Services	\$6,846*
Tola African Braiding LLC	Personal Services	\$2,500
Top Beauty Inc.	Retail	\$45,000*
Top Sea Garden, Inc.	Restaurant / Tavern / Lounge	\$25,000
Topcoat On Pratt LLC.	Other	\$50,000*
Tre 5 Enterprise LLC	Entertainment Or Performance Venue	\$3,500
Treats For Eats LLC	Manufacturer	\$10,000*
Tree House Juicery LLC	Retail Goods Establishment	\$10,000*
Treehouse Café Management, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$5,000
Tri-Hearts, LLC	Health Care Clinic	\$12,500
Trinity Development Hub (Carry Over)	Creative Services	\$25,000*
Triny Delish Inc	Carry-Out Food Shop	\$3,000
True Melody Music	Other	\$9,600*
Tuyen Vo DbA Mekong Delta Café	Food And Beverage Service Providers And Non-Hotel Hospitality	\$9,817*
Uptown Cuts, LLC	Personal Services	\$5,000*
Urban Reads Book Store	Retail Goods Establishment	\$5,000
Vasachy's LLC	Restaurant / Tavern / Lounge	\$12,500*
Vent Coffee Roasters, LLC.	Manufacturing	\$50,000*
Verona Enterprises, LLC.	Manufacturing	\$8,741*
Vintage Loyalty Boutique	Retail Goods Establishment	\$17,650*
Voshell's Pharmacy	Retail Goods Establishment	\$12,500
Waffie, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$24,000*

Organization	Industry	Amount Received
Waist Beads By Reign, LLC.	Retail Goods Establishment	\$7,000*
Wax Goddesses LLC DbA Smooth Wax Bar	Professional Services	\$25,000*
Weroance Heart	Manufacturing	\$25,000*
Wheelchairability LLC.	Recreation: Indoor	\$5,000
Whitney's Work Of Art, LLC.	Carry-Out Food Shop	\$3,750
Wight Tea Company, LLC	Manufacturer	\$15,000*
Willie Custom Care, LLC.	Other	\$9,363*
Wills, Patricia A.	Manufacturer	\$10,000
Wohali Ulagu Group DbA Tohi Hauling And Transport	Other	\$7,815*
Wolfwood Hart DbA Lor Tush	Other	\$25,000*
Y&B Enterprises Inc.	Professional Services	\$11,297
Ybi African Apparel & Fashions, LLC.	Retail	\$10,000*
Yele LLC	Creative Services	\$5,000
Your Traveling Chef, LLC.	Food And Beverage Service Providers And Non-Hotel Hospitality	\$10,000*
Yummy Eats. Inc.	Restaurant / Tavern / Lounge	\$15,000
Za Gualay LLC	Professional Services	\$5,000
Zannino Designs, LLC. DbA Highlandtown Gallery	Arts And Culture, (And Humanities)	\$21,000*
Zen And The City Wellness, LLC.	Other	\$11,801
Zoerose Kids LLC	Retail Goods Establishment	\$2,500
Ofori Enterprise LLC	Professional Services	\$25,000*
Secret Companies Inc	Retail Goods Establishment	\$10,000*
	Total	\$7,104,919

Note: Data through December 2023. Businesses that received a second disbursement are indicated with an asterisk.

Table 8: Baltimore Civic Fund Award Recipients

Organization	Industry	Amount Received
10:12 Sports	Recreation And Sports	\$9,791
29th Street Community Center, Inc	Youth Development	\$35,425
4mycity Inc	General Human Services	\$92,000*
Aziza Pe&Ce	Youth Development	\$3,055
Active Social Communities (DBA Volo Kids Foundation)	Youth Development	\$25,000
Afrikan Youth Alchemy (Fiscal Sponsor - Fusion Partnerships)	Youth Development	\$3,095
Araminta Freedom Initiative	General Human Services	\$22,604
Art With A Heart, Inc.	Arts, Culture, And Humanities	\$25,965
Arts For Learning Maryland (Formerly Young Audiences Of Maryland)	Arts, Culture, And Humanities	\$48,853
Associated Catholic Charities, Inc.	General Human Services	\$50,000
Asylee Women Enterprise	Other	\$75,000*
B&O Railroad Museum	Arts, Culture, And Humanities	\$50,000
B'more Clubhouse	Health	\$10,000
Btst Cares	General Human Services	\$1,535
Babe Ruth Birthplace Foundation	Arts, Culture, And Humanities	\$25,000
Ballet After Dark	Arts, Culture, And Humanities	\$5,000
Baltimore Abortion Fund	Health	\$34,512*
Baltimore Adolescent Treatment And Guidance Organization, Inc.	Youth Development	\$46,628*
Baltimore Alliance For Careers In Healthcare	Employment And Workforce Development	\$13,161
Baltimore Animal Rescue And Care Shelter	Environment And Animals	\$50,000
Baltimore Area Council, Boy Scouts Of America	Youth Development	\$49,841
Baltimore Bar Foundation, Inc.	Legal	\$25,000

Organization	Industry	Amount Received
Baltimore Bikur Cholim	Health	\$50,000
Baltimore Children's Museum, Inc. / Port Discovery	Arts, Culture, And Humanities	\$100,000*
Baltimore Choral Arts Society, Inc.	Arts, Culture, And Humanities	\$49,473*
Baltimore City White Knight Track Club	Youth Development	\$20,820
Baltimore Community Toolbank	Other	\$50,000
Baltimore Family Alliance	Other	\$18,013*
Baltimore Furniture Bank, A Project Of Fusion Partnerships, Inc.	Housing Insecurity and Homelessness	\$25,000
Baltimore International Academy	Education And Research	\$49,257
Baltimore Jewelry Center	Arts, Culture, And Humanities	\$35,000*
Baltimore Job Hunters Support Group (Bjhs), A Program Of The Corner Community Center	Employment And Workforce Development	\$22,800
Baltimore Kids Chess League	Recreation And Sports	\$9,241
Baltimore Leadership School For Young Women	Education And Research	\$50,000
Baltimore Montessori Public Charter School	Education And Research	\$100,000*
Baltimore Museum Of Industry	Arts, Culture, And Humanities	\$25,000
Baltimore Outreach Services	Housing Insecurity And Homelessness	\$16,864
Baltimore Rock Opera Society	Arts, Culture, And Humanities	\$9,817
Baltimore Safe Haven	General Human Services	\$36,868
Baltimore School For The Arts Foundation, Inc.	Arts, Culture, And Humanities	\$66,006*
Baltimore Squashwise	Youth Development	\$49,507
Baltimore Urban Baseball Association	Recreation And Sports	\$10,000
Baltimore Urban Leadership Foundation Aka The Door	Youth Development	\$20,000*
Baltimore Youth Arts (Under Fusion Partnerships)	Youth Development	\$35,000*
Biotechnical Institute Of Maryland	Employment And Workforce Development	\$44,350
Black Cherry Puppet Theater	Arts, Culture, And Humanities	\$10,000
Black Yield Institute	Agriculture, Food, & Nutrition	\$38,711
Bmore Empowered	Philanthropy And Voluntarism	\$42,900
Bnos Yisroel Of Baltimore	Education And Research	\$8,200
Boys & Girls Clubs Of Metropolitan Baltimore	Youth Development	\$50,000
Breath Of God Lutheran Church	General Human Services	\$74,224*
Buddies, Inc.	Philanthropy And Voluntarism	\$9,998
Byte Back	Employment And Workforce Development	\$39,386
Cash Campaign Of Maryland	Other	\$50,000
Center Stage Associates, Inc.	Arts, Culture, And Humanities	\$100,000*
Charles Street Development Corporation	Housing And Community Development	\$10,000
Charm City Care Connection	Health	\$25,000
Chazkeinu	Philanthropy And Voluntarism	\$10,000
Chesapeake Bay Outward Bound School	Youth Development	\$57,998*
Chesapeake Shakespeare Company	Arts, Culture, And Humanities	\$50,000
City Of Refuge Baltimore	General Human Services	\$25,000
Citywide Youth Development	Employment And Workforce Development	\$13,000
Civic Works, Inc.	General Human Services	\$50,000
Civil Justice, Inc.	Legal	\$45,211
Cody Young Empowerment Youth Charities, Inc. (Cyeyc)	Youth Development	\$6,000
Community Development Network Of Maryland	Housing And Community Development	\$10,000
Community Housing Associates	Housing Insecurity And Homelessness	\$25,000
Community Law Center, Inc.	Legal	\$9,500
Court Appointed Special Advocates (Casa) For Children Of Baltimore	Other	\$10,000
Creative Alliance, Inc.	Arts, Culture, And Humanities	\$29,481

Organization	Industry	Amount Received
Creative City Public Charter School Foundation	Education And Research	\$47,763
Creative Nomads	Arts, Culture, And Humanities	\$34,787*
Deborahs Place Inc	Health	\$10,000
Digital Harbor Foundation	Education And Research	\$100,000*
Druid Heights Community Development Organization	Housing And Community Development	\$52,450*
Echo Resource Development, Inc	Education And Research	\$19,000*
Enterprise Community Development	Housing And Community Development	\$22,348
Eubie Blake National Jazz Institute And Cultural Center	Arts, Culture, And Humanities	\$7,569
Everyman Theatre, Incorporated	Arts, Culture, And Humanities	\$82,746*
Excellence & Ambition Inc.	Youth Development	\$10,000
Federal Hill Main Street	Other	\$10,000
Fells Point Corner Theatre	Arts, Culture, And Humanities	\$10,000
Fishes & Loaves Pantry, Inc.	General Human Services	\$9,808
Franciscan Center, Inc.	General Human Services	\$100,000*
Friendly Loving Opportunities (Flo)	General Human Services	\$25,000
Fuel Fund Of Maryland	Housing Insecurity And Homelessness	\$50,000
Fusion Partnerships Inc./Intercultural Counseling Connection	General Human Services	\$11,509
Govans Ecumenical Development Corporation (Gedco)	Housing Insecurity And Homelessness	\$86,754*
Greater Baltimore Ahc Inc.	Housing And Community Development	\$17,000
Greater Baltimore Urban League	Civil Rights	\$10,000
Greater Baybrook Alliance	Housing And Community Development	\$43,759*
Greater Remington Improvement Association	Community Association	\$10,000
Greenmount East Leadership Project	Youth Development	\$10,000
Greenmount West Community Center Foundation Inc.	Youth Development	\$32,500
Grow Home Inc.	Youth Development	\$9,450
Harbel Community Organization	Other	\$34,915
Her Resiliency Center	General Human Services	\$10,000
Hamilton-Lauraville Main Street, Inc	Housing And Community Development	\$10,000
Hampden Family Center	General Human Services	\$25,000
Har Sinai-Oheb Shalom Congregation	Other	\$50,000
Healthcare Access Maryland	Health	\$50,000
Hearts Of Hope, Inc	Housing Insecurity And Homelessness	\$10,000
Helping Up Mission	Housing Insecurity And Homelessness	\$50,000
Hippodrome Foundation, Inc	Arts, Culture, And Humanities	\$50,000
Homeless Persons Representation Project	Legal	\$67,922*
House Of Ruth Maryland	Public Safety	\$40,329
Humanim, Inc.	General Human Services	\$66,202*
I Am Mentality	Youth Development	\$25,000
Impact Hub Baltimore Co: Maryland Philanthropy Network	Employment And Workforce Development	\$45,000
Independent World Television, Inc. (DBA The Real News Network)	General Human Services	\$10,000
Institutes For Behavior Resources, Inc.	Health	\$50,000
International Social Service-Usa	General Human Services	\$72,392*
Intersection Of Change	Housing And Community Development	\$50,000
Iron Crow Theatre	Arts, Culture, And Humanities	\$9,580
Islamic Leadership Institute Of America	Education And Research	\$9,900
Italian Cultural Center Inc	Agriculture, Food, & Nutrition	\$35,000*
Itineris	Other	\$62,661*

Organization	Industry	Amount Received
Joy Baltimore, Inc.	General Human Services	\$10,000
Jane Addams Resource Corporation - Baltimore	Employment And Workforce Development	\$18,500
Jewish Community Services	General Human Services	\$45,085
Job Opportunities Task Force	Education And Research	\$15,074
Jubilee Baltimore	Housing And Community Development	\$35,000
Koinonia Baptist Church	Youth Development	\$12,672
Let's Go Boys And Girls, Inc.	Youth Development	\$50,000
Le Mondo	Arts, Culture, And Humanities	\$25,000
Leaders Of Tomorrow Youth Center, Inc (Ltyc)	Youth Development	\$50,000
Let's Thrive Baltimore	Youth Development	\$10,000
Lillie May Carroll Jackson Charter School	Education And Research	\$22,750
Living Classrooms Foundation	Youth Development	\$50,000
Mk Foundation Fiscally Sponsored By Maryland Philanthropy Network	Agriculture, Food, & Nutrition	\$25,000
Maestro Ensembles, Incorporated, Trade Nonprofit Name-Maestro's Bridges Program	Youth Development	\$5,000
Manna House, Inc.	Housing Insecurity And Homelessness	\$75,000*
Mariposa Education	Education And Research	\$25,000
Maryland Academy Of Sciences / Maryland Science Center	Education And Research	\$5,606
Maryland Art Place	Arts, Culture, And Humanities	\$19,198
Maryland Center On Economic Policy	Other	\$24,395
Maryland Community Health Initiatives, Inc (DBA/ Penn North)	Health	\$50,000
Maryland Consumer Rights Coalition	General Human Services	\$50,000
Maryland Humanities	Arts, Culture, And Humanities	\$5,573
Maryland New Directions	Employment And Workforce Development	\$75,000*
Maryland Women's Heritage Center	Arts, Culture, And Humanities	\$3,817
Marylanders To Prevent Gun Violence	Public Safety	\$10,000
Media Rhythm Institute	Youth Development	\$10,000
Michele's Haven, Cdc, Inc.	General Human Services	\$8,495
Missionfit Inc	Youth Development	\$20,000*
Mother Seton Academy	Education And Research	\$50,000
Motor House, A Project Of Baltimore Arts Realty Corporation	Arts, Culture, And Humanities	\$35,551
Moveable Feast	Agriculture, Food, & Nutrition	\$50,000
Moving History	Education And Research	\$10,000
Mt. Washington Pediatric Hospital	Health	\$50,000
Muse 360 Inc	Youth Development	\$10,000
My Covenant Place	General Human Services	\$10,000
National Aquarium, Inc.	Arts, Culture, And Humanities	\$50,000
National Association Of Mom Entrepreneurs	Employment And Workforce Development	\$9,637
National Information Standards Organization	Education And Research	\$8,600
Natural Born Champions	Youth Development	\$4,500
New Opportunities For Women, Inc.	Health	\$9,599
Next One Up	Youth Development	\$40,000
Nexus-Woodbourne Family Healing	Youth Development	\$50,000
No Boundaries Coalition	Community Association	\$50,000
No More Stolen Childhoods	General Human Services	\$10,000
North East Housing Initiative, Inc.	Housing And Community Development	\$35,000*
Ohr Chadash Academy	Education And Research	\$50,000
Omega Baltimore Foundation Inc.	Recreation And Sports	\$9,767
Open Works, Inc.	Employment And Workforce Development	\$50,000
Outcast Food Network	Agriculture, Food, & Nutrition	\$25,000

Organization	Industry	Amount Received
Pivot, Inc.	Employment And Workforce Development	\$35,000*
Park Heights Saints Community Center, Inc.	Community Association	\$7,130
Patterson Park Public Charter School, Inc.	Education And Research	\$86,572*
Pigtown Main Street	Other	\$9,000
Planned Parenthood Of Maryland	Health	\$50,000
Poe Baltimore Inc.	Arts, Culture, And Humanities	\$10,000
Pride Center Of Maryland	General Human Services	\$50,000
Pride Of Baltimore, Inc.	Other	\$50,000
Project I Can, A Program Of Banner Neighborhoods Community Corporation	Employment And Workforce Development	\$15,126
Project Liberty Ship / S.s. John W. Brown	Other	\$50,000
Public Justice Center	Legal	\$45,072
Rebuild Metro, Inc.	Housing And Community Development	\$49,942
Rebuild Johnston Square Neighborhood Org	Community Association	\$5,092
Rebuilding Together Baltimore	Housing And Community Development	\$50,000
Relief Resources Maryland	Health	\$17,194
Sankofa Children's Museum Of African Cultures, Inc.	Arts, Culture, And Humanities	\$10,000
Sharp Dressed Man	Employment And Workforce Development	\$9,425
Shepherd's Clinic	Health	\$5,531
Sisters Together And Reaching, Inc	Health	\$49,800
So What Else, Inc.	General Human Services	\$24,836
Southeast Community Development Corporation	Housing And Community Development	\$26,298
Southwest Partnership	Housing And Community Development	\$100,000*
St. Ambrose Housing Aid Center, Inc.	Housing Insecurity And Homelessness	\$13,199*
St. Vincent De Paul Of Baltimore, Inc.	General Human Services	\$45,375
Star-Spangled Banner Flag House Association, Inc.	Arts, Culture, And Humanities	\$36,000
Susanna Wesley House	Housing Insecurity And Homelessness	\$25,000
The African Diaspora Alliance	Youth Development	\$9,158
The Arc Baltimore	General Human Services	\$49,129
The Baltimore Museum Of Art	Arts, Culture, And Humanities	\$50,000
The Baltimore Station	General Human Services	\$8,000
The Baltimore Tree Trust	Employment And Workforce Development	\$50,000
The Be. Org	Youth Development	\$35,000*
The Book Thing Of Baltimore, Inc.	Arts, Culture, And Humanities	\$10,000
The Center For Urban Families	Employment And Workforce Development	\$10,000
The City Ranch, Inc	Youth Development	\$35,000*
The Edward A. Myerberg Center	Community Association	\$19,607
The Ingenuity Project, Inc.	Education And Research	\$50,000
The Initiative Baltimore	Youth Development	\$6,800
The Literacy Lab	Other	\$50,000
The Maryland Spca	Environment And Animals	\$22,847
The National Great Blacks In Wax Museum, Inc.	Arts, Culture, And Humanities	\$10,000
The Neighborhood Design Center Inc	Housing And Community Development	\$25,000
The Peale Center For Baltimore History And Architecture	Arts, Culture, And Humanities	\$34,263*
The Pro Bono Counseling Project	Health	\$50,000
The Producers Club Of Maryland DBA Maryland Film Festival And Snf Parkway Theatre	Arts, Culture, And Humanities	\$100,000*
The Samaritan Community	General Human Services	\$15,000

Organization	Industry	Amount Received
The Urban Oasis	Housing And Community Development	\$8,000
The Village Incorporated	Youth Development	\$10,000
The Well, Inc.	Other	\$15,000
Thread, Inc.	Youth Development	\$78,500*
Tuerk House, Inc.	Health	\$50,000
Turnaround Inc	Public Safety	\$3,869
Ulman Foundation	Health	\$35,810
Umar Boxing Program, Inc.	Youth Development	\$5,000
Unique Fabrics Nonprofit	Youth Development	\$5,431
Unity Properties, Inc.	Housing And Community Development	\$49,730
Village Learning Place	Other	\$90,225*
Wypr	Other	\$40,000
Waverly Main Street	Housing And Community Development	\$10,000
Wide Angle Youth Media	Youth Development	\$41,566
Wilcome Human Services, Inc.	Housing And Community Development	\$10,000
World Trade Center Institute	Community Association	\$26,824
Y In Central Maryland	Health	\$50,000
Young Queens In Training Inc	Youth Development	\$7,500
Youth Educational Services, Inc.	Employment And Workforce Development	\$25,000
Zion Deliverance Center	General Human Services	\$5,000
Imentor Baltimore	Youth Development	\$50,000
Total		\$7,557,104

Note: All funds previously disbursed.

Table 9: MOED Award Recipients

Organization	Use Of Funds	Amount Received
Associated Catholic Charities	Workforce Supports - Behavioral Health Services	\$600,000
Baltimore Alliance For Careers In Healthcare	Train Up - Administration - Occupational Training Seats And Trainee Stipends	\$718,271
Baltimore Civic Fund	Workforce Supports - Small Business Wage Subsidy	\$1,303,800
Baltimore Civic Fund	Workforce Supports - Administration - Transportation Assistance - Administrative Expenses	\$15,120
Baltimore Safe Haven	Train Up - Operational Support - Community Connectors	\$349,915
Catholic Charities	Train Up - Administration - Occupational Training Seats And Trainee Stipends	\$334,788
Center For Urban Families	Train Up - Administration - Occupational Training Seats And Trainee Stipends	\$750,000
Equality Equation + P&J Contracting	Train Up - Administration - Occupational Training Seats And Trainee Stipends	\$742,882
Fusion Partnerships, Inc.	Train Up - Operational Support - Community Connectors	\$279,985

Organization	Use Of Funds	Amount Received
Goodwill Industries	Train Up - Administration - Occupational Training Seats And Trainee Stipends	\$410,538
Goodwill Industries	Train Up - Operational Support - Community Connectors	\$260,239
Maryland Legal Services Corporation	Workforce Supports - Administration - Legal Services - Administrative Expenses	\$699,600
Open Works	Train Up - Administration - Occupational Training Seats And Trainee Stipends	\$223,925
South Baltimore Learning Corporation	Train Up - Workforce Supports - Literacy Instruction	\$300,000
Unite Here	Train Up - Administration - Occupational Training Seats And Trainee Stipends	\$748,268
Total		\$7,737,331

Note: Data through December 2023.

Table 10: MONSE Award Recipients

Organization	Use Of Funds	Amount Received
African Diaspora Alliance	Youth Justice	\$25,000
Ahavas Chaim, Inc	Re-Entry	\$50,000
Art With A Heart Inc.	Youth Justice	\$25,000
Associated Catholic Charities	Safe Streets	\$5,099,667
Associated Catholic Charities	Mental Health Support For CVI Workers	\$750,000
Associated Catholic Charities, Inc.- Esperanza Center	Victim Services	\$25,000
Asylee Women Enterprise	Victim Services	\$50,000
Ballet After Dark, Fiscally Sponsored By Bmore Empowered	Community Healing	\$25,000
Baltimore Civic Fund	Compensation For Community Grant Reviewers	\$75,000
Baltimore Community Mediation Program, Inc.	CVI	\$100,000
Baltimore Peace Movement	Neighborhood Stabilization Response	\$75,000
BCIITY	Community Healing	\$25,000
BCPSS	Trauma-Informed Care Training	\$163,927
BCRI	911 Diversion – Community Safety & Response	\$1,500,000
Bon Secours Community Works	CVI	\$500,000
Brown Girl Wellness, Inc.	Victim Services	\$25,000
Center For Hope – PAAVE	Youth and Trauma - FY23	\$500,000
Center for Hope - PAAVE	Youth and Trauma - FY24	\$500,000
Challenge 2 Change Inc.	Community Violence Intervention	\$100,000
Challenge 2 Change Inc.	CVI	\$225,000
Charm City Care Connection	Youth and Trauma	\$50,000
Community Law In Action	Youth Justice	\$50,000
Each Teach, Inc.	Re-Entry	\$50,000
Fayette Street Outreach	Neighborhood Policing Plan Award	\$344,654
Greater Baybrook Alliance	Neighborhood Policing Plan Award	\$355,346
Greenmount West Center	Youth Justice	\$25,000

Healing City Baltimore	Youth And Trauma	\$900,000
Holistic Life Foundation, Inc.	Community Healing	\$50,000
House Of Ruth	Victim Services	\$105,000
Htp Homes	Re-Entry	\$50,000
Intersection Of Change	Re-Entry	\$50,000
Johns Hopkins Hospital	HVIP	\$209,386
Let's Thrive Baltimore, Inc.	Community Violence Intervention	\$100,000
Libraries Without Borders	Community Healing	\$25,000
Lifefridge	HVIP	\$415,500
Living Classrooms Foundation	CVI	\$500,000
Maryland Department Of Public Safety And Correctional Services	Returning Citizens Behind The Wall Initiative	\$5,486,400
Medstar Health	HVIP	\$420,866
Michele's Haven, Cdc, Inc	Re-Entry	\$25,000
Missionfit Inc.	Community Healing	\$25,000
My Covenant Place	Victim Services	\$120,000
Nami Metropolitan Community Healing	Community Healing	\$50,000
National Center On Institutions And Alternatives	Re-Entry	\$25,000
No Struggle No Success Inc.	Re-Entry	\$50,000
Pivot Inc.	Re-Entry	\$25,000
Pride Center	Trauma Informed Care Training	\$510,000
Roar	Gun Violence	\$1,500,000
Roberta's House	Youth Service Grief And Emotional Wellness Program	\$50,000
Roca Baltimore	Neighborhood Stabilization Response	\$75,000
St. Agnes	HVIP	\$200,000
The Community Builders	Youth Justice	\$25,000
The Door - Baltimore Urban Leadership Foundation	Victim Services	\$25,000
The Kerry Kares Foundation	Re-Entry	\$25,000
The Rich Program	Youth Justice	\$25,000
Tuerk House	Harm Reduction And Addiction	\$50,000
Turnaround, Inc.	Victim Services	\$300,000
Turnaround, Inc.	Gun Violence	\$375,000
Turnaround, Inc.	Victim Services	\$75,000
University Of Baltimore	Neighborhood Capacity Assessment	\$100,000
University Of Maryland Medical	HVIP	\$250,000
University Of Maryland, Baltimore	Community Violence Intervention	\$250,000
We Our Us	Gun Violence-FY23	\$250,000
We Our Us	Neighborhood Stabilization Response	\$75,000
We Our Us	Gun Violence-FY24	\$250,000
We Rise, A Non-Profit Corporation	Youth Justice	\$25,000
YAP	Gun Violence	\$7,278,682
Total (66 Awards)		\$31,059,428

Note: Data through December 2023.

CITY OF BALTIMORE QUARTERLY TREASURY REPORT

January 2024



MAYOR'S OFFICE OF
**RECOVERY
PROGRAMS**
BALTIMORE CITY



Brandon M. Scott
Mayor

City of Baltimore Quarterly Treasury Report Overview

- As of December 31, 2023, the City of Baltimore reports \$324,761,620.21 in obligations and \$183,389,584.59 in expenditures for 121 projects across 29 expenditure categories. A summary of each project is included below.
- Definitions:
 - Adopted Budget: Once City Council and the Mayor adopt the annual budget or supplemental appropriations, the amount is recorded in the City's general ledger as an appropriation for that fiscal year.
 - Obligations: All payroll expenses to date and the amount of funding committed to external parties by contract or grant.
 - Expenditures: Transactions that are recorded in the general ledger.

January 31, 2024

Treasury Project Summary

Project descriptions are included in the section after the table.

Name	Adopted Budget	Total Obligations	Total Expenditures
Guidehouse	\$7,088,165.41	\$5,615,174.00	\$4,757,945.30
ARPA Administration	\$5,511,834.59	\$2,807,438.57	\$2,807,438.57
COVID19 Health Response - Staffing and payroll costs	\$29,156,040.00	\$8,864,845.56	\$8,765,933.87
General Fund Restoration	\$4,097,281.99	\$621,268.85	\$621,268.85
ARPA Project and Progress Evaluation	\$533,130.00	\$533,130.00	\$301,882.50
Arts Festival	\$500,000.00	\$500,000.00	\$500,000.00
Baltimore Civic Fund Recovery Assistance	\$8,300,000.00	\$8,300,000.00	\$8,300,000.00
Visit Baltimore Recovery Assistance	\$2,500,000.00	\$2,500,000.00	\$2,500,000.00
Baltimore Office of Promotion and the Arts Recovery Assistance	\$500,000.00	\$500,000.00	\$500,000.00
Baltimore Development Corporation - Technical Assistance	\$2,680,000.00	\$2,680,000.00	\$2,680,000.00
Baltimore Development Corporation Recovery Assistance	\$9,020,000.00	\$9,020,000.00	\$9,020,000.00
Family League of Baltimore Recovery Assistance	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00
Reducing Baltimore Violence - Job Training Assistance	\$10,741,400.00	\$5,486,400.00	\$230,460.00
Reducing Baltimore Violence - Visitation Center Benefits Navigators	\$113,850.00	\$23,157.79	\$23,157.79
Baltimore City Workforce Development	\$30,000,000.00	\$12,843,152.99	\$9,282,341.53
Vaccine Incentives for Employees	\$10,444,760.49	\$10,444,760.49	\$10,444,760.49
Lexington Market	\$4,917,957.00	\$4,917,957.00	\$4,917,957.00
Increasing economic security through guaranteed income pilot program	\$4,800,000.00	\$4,800,000.00	\$4,800,000.00
Improving Baltimore's Recreation Infrastructure	\$41,000,000.00	\$10,463,466.80	\$2,827,732.72
Performance Management System Team	\$1,140,000.00	\$282,951.90	\$282,951.90
BPD Fleet Resources	\$6,450,000.00	\$5,039,588.00	\$2,469,398.12
Clean Corps - Cleaner and Healthier Baltimore	\$14,660,000.00	\$13,681,624.40	\$5,464,429.40
Impact Investment Area Neighborhood Recovery Funds IANRF	\$15,142,498.96	\$4,972,925.60	\$1,316,677.76
Housing Navigation and Landlord Engagement	\$6,120,000.00	\$3,551,143.30	\$2,353,836.77
PSO Infrastructure	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00
Refugee Youth Project RYP	\$750,000.00	\$750,000.00	\$257,812.50
Providing Baltimore's Under Employed with Sustainable Employment	\$371,000.00	\$371,000.00	\$324,625.00
Response to COVID and Health Needs	\$285,000.00	\$285,000.00	\$249,375.00
No One Turned Away Providing Mental Health Support	\$500,000.00	\$500,000.00	\$312,500.00
Healthcare and Housing Services Access for LGBTQ Youth	\$470,000.00	\$470,000.00	\$293,750.00
Baltimore Violence Intervention and Protection VIP Project	\$500,000.00	\$500,000.00	\$250,000.01
Wraparound Services at the Perkins Homes Redevelopment	\$2,300,000.00	\$2,300,000.00	\$862,500.00
Wide Angle Youth Media's Core Programs	\$450,000.00	\$450,000.00	\$247,500.00
Cradle to Career Pipeline	\$1,200,000.00	\$1,200,000.00	\$390,000.00
DPW Recycling Crews	\$975,000.00	\$0.00	\$0.00
Digital Services Team	\$2,100,000.00	\$579,426.06	\$579,426.06
HVAC Repair in Enoch Pratt Free Library Facilities	\$10,800,000.00	\$1,055,058.57	\$0.00
Uplands Infrastructure	\$12,000,000.00	\$12,000,000.00	\$9,784,882.80
PSO Transformation Plan	\$16,980,202.00	\$16,980,202.00	\$8,490,101.00
Ride4Change Using Dirt Bikes to End The Cycle of Poverty	\$1,250,000.00	\$1,250,000.00	\$602,181.00
Baltimore Safe Haven Housing as Healthcare	\$500,000.00	\$500,000.00	\$397,748.09
Interior Buildout of the Beihel Empowerment Wellness Center BEWC	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00
Rebuilding Student Matinees via Free Tuition Transportation	\$275,000.00	\$275,000.00	\$142,571.04
Downtown Baltimore Retail Revitalization Initiative	\$1,600,000.00	\$1,600,000.00	\$850,000.00
Housing and Resources for Residents in North East Baltimore	\$300,000.00	\$300,000.00	\$238,873.33
Social and Academic Enrichment for English Language Learners	\$450,000.00	\$450,000.00	\$236,313.12
Justice Impacted Employment Program JIEP	\$1,000,000.00	\$1,000,000.00	\$800,348.34
BActive	\$1,000,000.00	\$1,000,000.00	\$387,392.90
Aequo COVID Housing Initiative ACHI	\$2,000,000.00	\$2,000,000.00	\$1,556,687.20
Expanding Youth Employment and Sports EYES Toward the Future	\$950,000.00	\$950,000.00	\$773,460.39
South Baltimore Community Food Sovereignty Strategy	\$1,000,000.00	\$1,000,000.00	\$625,000.00

Name	Adopted Budget	Total Obligations	Total Expenditures
Healthy Homes for Equitable Baltimore Communities	\$2,500,000.00	\$2,500,000.00	\$942,836.69
Linking Immigrants Jobs in Baltimore's COVID Economy	\$325,000.00	\$325,000.00	\$181,998.14
Pantry Project	\$200,000.00	\$200,000.00	\$107,000.00
Community Recovery Through Youth Income, Education Workforce Development	\$750,000.00	\$750,000.00	\$283,414.06
Preventing Home Loss of Baltimore's Most Precious Residents	\$700,000.00	\$700,000.00	\$222,250.00
Protecting Home Ownership in Baltimore City's Low-Income Neighborhoods	\$700,000.00	\$700,000.00	\$256,048.00
Affordable Housing Development and Neighborhood Stabilization in East Baltimore	\$2,000,000.00	\$2,000,000.00	\$890,625.00
Safe Healthy Housing Repairs for Homeowners with Limited Incomes	\$575,000.00	\$575,000.00	\$225,891.74
Building Community Resilience and Equity through Homeownership and Advocacy	\$450,000.00	\$450,000.00	\$225,000.15
Resurrecting the Poppleton Recreation Center	\$500,000.00	\$500,000.00	\$483,333.34
Creating Safe and Culturally Significant Greenspace for Southwest Baltimore	\$185,000.00	\$185,000.00	\$83,136.67
Improving Access for Immigrants- BNAAC	\$3,732,764.78	\$3,732,764.78	\$2,986,212.00
Improving Access for Immigrants- Language Access	\$327,235.22	\$327,235.22	\$163,617.50
Rapid Resolution and Shelter Diversion Fund	\$4,345,000.00	\$1,780,519.00	\$897,259.50
Shelter Demobilization	\$5,560,000.00	\$4,272,287.92	\$1,236,121.76
Buy Back the Block	\$3,067,885.00	\$3,067,885.00	\$1,533,942.50
Social Undistancing An Equitable Strategy for Rebuilding Theatre Audiences	\$1,000,000.00	\$1,000,000.00	\$644,826.04
Neighborhood Development and Affordable Housing Initiative	\$2,800,000.00	\$2,800,000.00	\$1,361,396.92
Increasing Access to Safe, Healthy and Affordable Homes	\$2,500,000.00	\$2,500,000.00	\$786,917.50
Baltimore PumpHouse Job Training Center and Business Incubator	\$2,250,000.00	\$2,250,000.00	\$1,343,550.00
Baltimore's Entrepreneurial Nonprofit Recovery Pipeline	\$500,000.00	\$500,000.00	\$297,186.67
Druid Heights Community Green Infrastructure Project	\$300,000.00	\$300,000.00	\$149,999.54
HeartSmiles	\$250,000.00	\$250,000.00	\$204,082.00
KEYS Community Healing Village	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
Easterwood Recreation Center	\$260,000.00	\$260,000.00	\$260,000.00
Project RestART	\$1,000,000.00	\$1,000,000.00	\$455,813.10
Creation of Permanent Supportive and Emergency Housing at Beacon House Square	\$3,500,000.00	\$3,500,000.00	\$1,419,084.94
Ambassador Theater redevelopment A new community art and culture center	\$300,000.00	\$300,000.00	\$110,672.00
Developing Mental Health and Support Resources to Help At-Risk Youth	\$500,000.00	\$500,000.00	\$469,112.78
Healthy Homes	\$3,000,000.00	\$958,423.44	\$496,040.17
DPW Capital and Operating Improvements	\$5,659,780.00	\$0.00	\$0.00
Digital Equity Fund	\$3,275,000.00	\$3,175,000.00	\$1,058,600.85
Permitting System Upgrades	\$3,000,000.00	\$2,755,184.50	\$0.00
CPTED Pilot Program Penrose	\$2,000,000.00	\$760,000.00	\$0.00
Advancing Digital Equity - Assistance to Non-Profits	\$2,487,500.00	\$2,487,500.00	\$691,000.00
Advancing Digital Equity - Pratt Anywhere	\$911,500.00	\$911,500.00	\$184,000.00
Advancing Digital Equity - Engagement and Navigation	\$1,001,000.00	\$1,001,000.00	\$225,000.00
IT Hardware Refresh, CitiWatch Cameras, and Hybrid Meeting Room Upgrades	\$8,000,000.00	\$2,279,200.00	\$0.00
Direct Care Worker Relief	\$2,000,000.00	\$2,000,000.00	\$1,000,000.00
Park Heights Senior Housing	\$12,524,672.00	\$4,775,339.00	\$4,775,339.00
Housing Accelerator Fund	\$17,115,000.00	\$0.00	\$0.00
Middle Neighborhood Support for CDCs	\$1,000,000.00	\$1,000,000.00	\$400,000.00
Ensuring Safe Air Quality at the BMA	\$500,000.00	\$500,000.00	\$0.00
New Humidification Project	\$500,000.00	\$500,000.00	\$125,000.00
Legal Support for Creative Entrepreneurs Rebuilding After the Pandemic	\$250,000.00	\$250,000.00	\$62,500.00
DPW Fleet	\$5,080,220.00	\$5,080,220.00	\$0.00
Capital Improvements to City Buildings	\$9,350,000.00	\$0.00	\$0.00
Renter's Right to Counsel	\$1,000,000.00	\$0.00	\$0.00
Housing Upgrades to Benefit Seniors HUBS	\$7,000,000.00	\$19,569.96	\$19,569.96
Hilton Hotel Administration	\$989,000.00	\$989,000.00	\$404,000.00

Name	Adopted Budget	Total Obligations	Total Expenditures
Community Arts Grant	\$4,500,000.00	\$4,500,000.00	\$2,250,000.00
DPW Waste Removal Services	\$3,285,000.00	\$3,285,000.00	\$948,448.57
Shelter Operations	\$11,220,000.00	\$3,881,175.00	\$891,156.00
COVID19 Health Response - Vaccinations	\$7,885,000.00	\$2,886,945.51	\$713,679.46
COVID19 Health Response - Testing	\$8,510,000.00	\$229,213.04	\$229,213.04
COVID19 Health Response - Contact Tracing	\$5,245,000.00	\$3,091,943.12	\$2,339,543.25
COVID19 Health Response - Personal Protective Equipment	\$9,014,000.00	\$975,675.11	\$782,884.69
COVID19 Health Response - Communication and Operational Support	\$4,595,960.00	\$951,472.92	\$269,075.31
Household Food Assistance	\$15,594,000.00	\$9,493,294.51	\$4,937,908.75
Broadband and Digital Equity - Phase I	\$15,725,625.90	\$15,725,625.90	\$6,359,755.24
Reducing Baltimore Violence - Improving Community Violence Interventions	\$34,144,750.00	\$28,939,124.40	\$9,643,237.21
Food Insecurity Funding	\$11,070,000.00	\$9,669,850.00	\$4,291,084.20
Total	\$542,184,013.34	\$324,761,620.21	\$183,389,584.59

Project Details

Guidehouse

Project Identification Number	00H6D1
Adopted Budget	\$7,088,165.41
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$5,615,174
Total Expenditures	\$4,757,945.30
Completion Status	Completed 50% or more

Project Description: ARPA funding will be used to engage Guidehouse, Inc., a consulting firm for project management and compliance consulting in regard to the use of ARPA funds.

ARPA Administration

Project Identification Number	00H7D1
Adopted Budget	\$5,511,834.59
Project Expenditure Category	7-Administrative
Sub Category	7.1-Administrative Expenses
Total Obligations	\$2,807,438.57
Total Expenditures	\$2,807,438.57
Completion Status	Completed 50% or more
Program Income Earned	\$0
Program Income Expended	\$0

Project Description: Mayor Brandon M. Scott established the Mayor's Office of Recovery Programs to administer ARPA funds on behalf of the City via an application process where city agencies and nonprofits can propose programs and services to aid the city in recovering from the negative health and economic impacts of the COVID-19 public health emergency. The Recovery Office will administer all aspects of ARPA funding and regularly report to the federal government, and other stakeholders.

COVID19 Health Response - Staffing and payroll costs

Project Identification Number	02H1D9
Adopted Budget	\$29,156,040
Project Expenditure Category	3-Public Health-Negative Economic Impact Public Sector Capacity
Sub Category	3.1-Public Sector Workforce Payroll and Benefits for Public Health Public Safety or Human Services Workers
Total Obligations	\$8,864,845.56
Total Expenditures	\$8,765,933.87
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	No
Program Income Earned	\$0
Program Income Expended	\$0

Project Description: The Baltimore City Health Department (BCHD) will strengthen existing healthcare infrastructure through staffing and payroll costs. The Health Department will provide additional funding for social work and case management staff to provide more individualized attention for the roughly 180 older adults for which the Health Department serves as a guardian. Performance measures include the number of adult guardianship cases, the ratio of clients to case manager, the number of contacts made per client.

General Fund Restoration

Project Identification Number	03H6D1
Adopted Budget	\$4,097,281.99
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$621,268.85
Total Expenditures	\$621,268.85
Completion Status	Completed less than 50%

Project Description: In a response to the negative economic impacts of the COVID-19 public health emergency, the City froze a number of positions across city government

agencies. In the initial planning stage for ARPA funds, senior leadership decided to restore a limited number of the frozen positions

ARPA Project and Progress Evaluation

Project Identification Number	04H7D2
Adopted Budget	\$533,130
Project Expenditure Category	3-Public Health-Negative Economic Impact Public Sector Capacity
Sub Category	3.4-Public Sector Capacity Effective Service Delivery
Total Obligations	\$533,130
Total Expenditures	\$301,882.50
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	No
Program Income Earned	\$0
Program Income Expended	\$0

Project Description: The Mayor's Office of Recovery Programs will partner with the University of Baltimore and Morgan State University to support program evaluation, research, and evidence-based decision-making about programs and services created or expanded using ARPA funds. The University partners will provide the Mayor's Office of Recovery Programs with implementation advice and impact evaluation, best practices research, administrative data analysis, and performance management. Deliverables include a final report at the end of funding, monthly reports, data analysis to include in the annual Recovery Plan, and ad hoc reporting and analysis as requested.

Arts Festival

Project Identification Number	06AH6D1
Adopted Budget	\$500,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services

Total Obligations	\$500,000
Total Expenditures	\$500,000
Completion Status	Completed

Project Description: Funding will be used to support the revival of Baltimore's largest arts and cultural festival: Artscape. This project will partner with existing events produced by other city agencies and cultural organizations to curate more inclusive, accessible events to a wider range of residents. Funds will help ensure safe and high quality cultural celebrations, that exceed their potential to reunite Baltimore residents post COVID consisting of a five-day celebration of arts and culture, incorporating historical components such as live performances, artist summits, open studio tours, and a weekend art fair.

Baltimore Civic Fund Recovery Assistance

Project Identification Number	06H2D10S843100
Adopted Budget	\$8,300,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.34-Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted
Total Obligations	\$8,300,000
Total Expenditures	\$8,300,000
Completion Status	Completed
Does Project Include Capital Expenditure	No
Program Income Earned	\$0
Program Income Expended	\$0

Project Description: The Baltimore Civic Fund (BCF) will provide financial support and technical assistance to nonprofit organizations in Baltimore City negatively impacted by the COVID-19 public health emergency. The Baltimore Civic Fund will be tracking the number of nonprofits receiving grant awards among other performance measures.

Visit Baltimore Recovery Assistance

Project Identification Number	06H2D11S419500
Adopted Budget	\$2,500,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.35-Aid to Tourism Travel or Hospitality
Total Obligations	\$2,500,000
Total Expenditures	\$2,500,000
Completion Status	Completed
Does Project Include Capital Expenditure	No

Project Description: Visit Baltimore will provide financial assistance to accommodations providers in Baltimore City negatively impacted by the COVID-19 public health emergency, such as hotels and bed & breakfast (B&B) facilities. Visit Baltimore will track the average percent increase in revenue of hotel/B&B recipients, among other measures.

Baltimore Office of Promotion and the Arts Recovery Assistance

Project Identification Number	06H2D12S378700
Adopted Budget	\$500,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.36-Aid to Other Impacted Industries
Total Obligations	\$500,000
Total Expenditures	\$500,000
Completion Status	Completed
Does Project Include Capital Expenditure	No
Program Income Earned	\$0
Program Income Expended	\$0

Project Description: The Baltimore Office of Promotion & the Arts (BOPA) will provide financial and technical assistance to individual artists in Baltimore City negatively impacted by the COVID-19 public health emergency. BOPA will be tracking the number of individual artists receiving grant awards.

Baltimore Development Corporation - Technical Assistance

Project Identification Number	06H2D30
Adopted Budget	\$2,680,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.30-Technical Assistance Counseling or Business Planning
Total Obligations	\$2,680,000
Total Expenditures	\$2,680,000
Completion Status	Completed 50% or more
Does Project Include Capital Expenditure	No

Project Description: The Baltimore Development Corporation (BDC) will provide financial and technical assistance to small businesses in Baltimore City negatively impacted by the COVID-19 public health emergency. BDC will track the percent of businesses served that are Black, Indigenous, and People of Color (BIPOC) owned, the average percent increase in revenue, and the number of jobs created.

Baltimore Development Corporation Recovery Assistance

Project Identification Number	06H2D9S818800
Adopted Budget	\$9,020,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.29-Loans or Grants to Mitigate Financial Hardship
Total Obligations	\$9,020,000
Total Expenditures	\$9,020,000
Completion Status	Completed 50% or more
Does Project Include Capital Expenditure	No
Program Income Earned	\$0
Program Income Expended	\$0

Project Description: Program consists of financial assistance to small business which are then matched with technical assistance providers to aid in one of four areas: e-commerce/technology, marketing, accounting and legal services, and COVID-19 safety grants. All beneficiaries are those that demonstrated disproportionate negative economic impact in project 06H2D29 due to the COVID-19 pandemic, and preference was given to small businesses located in QCTs and owned by minorities and/or women.

Family League of Baltimore Recovery Assistance

Project Identification Number	06H3D6S692000
Adopted Budget	\$2,000,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.11-Healthy Childhood Environments Child Care
Total Obligations	\$2,000,000
Total Expenditures	\$2,000,000
Completion Status	Completed
Does Project Include Capital Expenditure	No
Program Income Earned	\$0
Program Income Expended	\$0

Project Description: The Family League of Baltimore City (FLBC) will provide financial assistance to providers of child day care services in Baltimore City negatively impacted by the COVID-19 public health emergency. FLBC will track the number and percent of funded centers who operate in Qualified Census Tracts, and the number and percent of funded centers that report that the funds helped them remain in business at the 6-month follow-up.

Reducing Baltimore Violence - Job Training Assistance

Project Identification Number	07H2D7
Adopted Budget	\$10,741,400
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.10-Assistance to Unemployed or Underemployed Workers eg job training subsidized employment employment supports or incentives
Total Obligations	\$5,486,400

Total Expenditures	\$230,460
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	No
Program Income Earned	\$0
Program Income Expended	\$0

Project Description: The Mayor's Office of Neighborhood Safety and Engagement (MONSE) will provide funding for job training assistance to decrease violence by funding violence prevention efforts, including re-entry services. This impact will be tracked by the number of individuals participating in the program and the number of individuals transitioned into employment upon release.

Reducing Baltimore Violence - Visitation Center Benefits Navigators

Project Identification Number	07H3D14
Adopted Budget	\$113,850
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.19-Social Determinants of Health Community Health Workers or Benefits Navigators
Total Obligations	\$23,157.79
Total Expenditures	\$23,157.79
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	No
Program Income Earned	\$0
Program Income Expended	\$0

Project Description: The Mayor's Office of Neighborhood Safety and Engagement (MONSE) will provide funding for the Baltimore City Visitation Center, which offers supervised visitation and safe exchange services for victims of intimate partner violence and child sexual abuse. This impact will be tracked by the number of non-custodial parent and child interactions supervised.

Baltimore City Workforce Development

Project Identification Number	08H2D7
Adopted Budget	\$30,000,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.10-Assistance to Unemployed or Underemployed Workers eg job training subsidized employment employment supports or incentives
Total Obligations	\$12,843,152.99
Total Expenditures	\$9,282,341.53
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	No
Program Income Earned	\$0
Program Income Expended	\$0

Project Description: The Mayor's Office of Employment Development (MOED) will use ARPA funds to aid those who are unemployed or underemployed, support youth employment, and fund sector-based job training in high-growth industries through five areas: Small Business Wage Subsidy, Youthworks, Hire Up, Train Up, and Workforce Supports. The purpose of this funding is to provide direct support to struggling small businesses with wages for impacted workers; summer jobs and needed income to city youth, subsidized employment to adult residents, occupational training that will enable residents to skill up and obtain jobs in high-demand industries in the region, and workforce supports like rides to work, behavioral healthcare, and legal services. This impact will be measured through the number of small businesses served, the number of workers enrolled in sectoral job training programs, the number of workers completing sectoral job training programs, and the number of people participating in summer youth employment programs, among other measures.

Vaccine Incentives for Employees

Project Identification Number	10H1D1
Adopted Budget	\$10,444,760.49
Project Expenditure Category	1-Public Health
Sub Category	1.1-COVID-19 Vaccination
Total Obligations	\$10,444,760.49
Total Expenditures	\$10,444,760.49
Completion Status	Completed

Does Project Include Capital Expenditure	No
Program Income Earned	\$0
Program Income Expended	\$0

Project Description: Funding from ARPA SLFRF will be used to address the COVID-19 public health emergency through vaccine incentives for Baltimore City employees. All fully vaccinated City of Baltimore employees were eligible to receive the \$1,000 payment. The incentive pay was given to employees who have been vaccinated, as well as employees who became fully vaccinated by January 14, 2022.

Lexington Market

Project Identification Number	11H2D31
Adopted Budget	\$4,917,957
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.31-Rehabilitation of Commercial Properties or Other Improvements
Total Obligations	\$4,917,957
Total Expenditures	\$4,917,957
Completion Status	Completed
Does Project Include Capital Expenditure	Yes
Total Cost Capital Expenditure	\$4,917,957
Type Of Capital Expenditure	Improvements to existing facilities
Program Income Earned	\$0
Program Income Expended	\$0

Project Description: Funding from ARPA SLFRF will be provided to the Baltimore Public Markets Corporation to fund stall build-out assistance at Lexington Market for small businesses impacted by the COVID-19 public health emergency. Funds provided to Lexington Market will offset these capital increases and allow small businesses, largely minority and women-owned, to open successfully. The success of this program will be indicated by the percentage of vendors out of the slated 48 who can open their businesses at Lexington Market by August 15, 2022. Other performance measures include the total number of small businesses served, increasing minority and women-owned businesses to over 75 of stalls at Lexington Market, increasing merchant revenue, and creating culinary and retail job opportunities.

Guaranteed Income Pilot Program

Project Identification Number	11incomeH2D3
Adopted Budget	\$4,800,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.3-Household Assistance Cash Transfers
Total Obligations	\$4,800,000
Total Expenditures	\$4,800,000
Completion Status	Completed 50% or more
Does Project Include Capital Expenditure	No

Project Description: Baltimore City launched a two-year guaranteed income pilot program to increase economic security among low-income residents and families. This program will provide 200 young parents, between 18-and 24 years old, with an unconditional cash payment of \$1,000 per month over the course of 24 months. When families have a baseline income, they are more equipped to handle material barriers, address food insecurity, pay for childcare, cover unexpected medical bills, and seek and retain employment.

Improving Baltimore's Recreation Infrastructure

Project Identification Number	13H2D22
Adopted Budget	\$41,000,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.22-Strong Healthy Communities Neighborhood Features that Promote Health and Safety
Total Obligations	\$10,463,466.80
Total Expenditures	\$2,827,732.72
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	Yes
Total Cost Capital Expenditure	\$38,076,906.69
Type Of Capital Expenditure	Parks, green spaces, recreational facilities, sidewalks
Program Income Earned	\$0
Program Income Expended	\$0

Project Description: Funding includes renovations, and in some cases complete replacement of athletic courts, playgrounds, pools, recreation centers, and trails, in addition

to funding for public works inspectors, administrative staff, and funding for other project administration needs. Demand for parks and recreational facilities increased as the City recovers from the COVID-19 pandemic. This highlighted inequities in access to investment in these facilities. Project selection was based on a through facility conditions assessment.

Performance Management System Team

Project Identification Number	15H6D1
Adopted Budget	\$1,140,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$282,951.90
Total Expenditures	\$282,951.90
Completion Status	Completed less than 50%
Program Income Earned	\$0
Program Income Expended	\$0

Project Description: This project is a three-year initiative to build out a Citywide Performance Management and community satisfaction surveying system. This structure will provide a standardized agency-by-agency tool to plan performance priorities, set targets, monitor service delivery, and review performance-based indicators linked to an overall citywide performance management framework.

BPD Fleet Resources

Project Identification Number	16H6D1
Adopted Budget	\$6,450,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$5,039,588
Total Expenditures	\$2,469,398.12
Completion Status	Completed less than 50%
Program Income Earned	\$0
Program Income Expended	\$0

Project Description: The Department of General Services will be investing in fleet resources to help the Baltimore Police Department scale violence prevention efforts. The purchase of 100 new hybrid vehicles will also help mitigate risk of COVID outbreaks among officers and help continue divesting from costly rentals and leases.

Clean Corps - Cleaner and Healthier Baltimore

Project Identification Number	17H6D1
Adopted Budget	\$14,660,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$13,681,624.40
Total Expenditures	\$5,464,429.40
Completion Status	Completed less than 50%
Program Income Earned	\$0
Program Income Expended	\$0

Project Description: Due to budget reductions over the years and COVID-19 impacts on Department of Public Work's staff and the increased number of people staying home, Baltimore has struggled to maintain clean alleys, empty public corner trash cans, and maintain an increasing number of vacant lots. This project will create the Clean Corps to help DPW build capacity to work with community-based organizations (CBOs) and citywide nonprofit groups (CNOs) to reduce the number of overflowing public trash cans, dirty alleys/streets, and unmaintained vacant lots for 2.5 years.

Impact Investment Area Neighborhood Recovery Funds (IIANRF)

Project Identification Number	18H2D15
Adopted Budget	\$15,142,498.96
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$4,972,925.60
Total Expenditures	\$1,316,677.76
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	Yes
Total Cost Capital Expenditure	\$6,395,904
Type Of Capital Expenditure	Rehabilitations, renovation, remediation, cleanup, or conversions
Program Income Earned	\$0

Program Income Expended	\$0
-------------------------	-----

Project Description: The Department of Housing and Community Development will provide critical funding for the acquisition and stabilization of vacant properties, provide development incentives, and support new and existing Homeowners in Department of Housing and Development's 7 Impact Investment Areas (IIAs).

Housing Navigation and Landlord Engagement

Project Identification Number	19H2D16
Adopted Budget	\$6,120,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.16-Long-Term Housing Security Services for Unhoused persons
Total Obligations	\$3,551,143.30
Total Expenditures	\$2,353,836.77
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	No
Program Income Earned	\$0
Program Income Expended	\$0

Project Description: The Mayor's Office of Homeless Services will provide funding to meet the demand for housing navigation and identification services for individuals experiencing homelessness, decreasing the length of time people remain in crisis waiting to return to permanent housing.

PSO Infrastructure

Project Identification Number	20H2D15
Adopted Budget	\$4,000,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$4,000,000
Total Expenditures	\$4,000,000
Completion Status	Completed 50% or more
Does Project Include Capital Expenditure	Yes
Total Cost Capital Expenditure	\$4,000,000

Type Of Capital Expenditure	Affordable housing, supportive housing, or recovery housing
Program Income Earned	\$0
Program Income Expended	\$0

Project Description: The Housing Authority of Baltimore City has been provided funding to meet the need for infrastructure costs for an affordable housing development, including construction for water, sanitary sewer, storm drain, and storm water management systems for the Somerset Redevelopment Phases 2 & 3. The construction is critical to providing adequate infrastructure to Somerset Phase 2 (196 units of mixed housing) and Somerset Phase 3 (72 units of mixed income).

Refugee Youth Project (RYP)

Project Identification Number	21H2D25
Adopted Budget	\$750,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.25-Addressing Educational Disparities Academic Social and Emotional Services
Total Obligations	\$750,000
Total Expenditures	\$257,812.50
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	No
Program Income Earned	\$0
Program Income Expended	\$0

Project Description: Project funding will support Baltimore's youngest refugees' and asylees' academic needs and easing their integration into the Baltimore community. Baltimore City Community College will assist families with school enrollment; offer programs related to summer school, college access, and community arts; offer after-school programs focusing on homework help, social skills, and improving English language skills; and provide access to adult education and workforce training programs for family members. ARPA funding will also assist with costs related to participant transportation, and enrichment activities.

Providing Baltimore's Under Employed with Sustainable Employment

Project Identification Number	22H2D10
Adopted Budget	\$371,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.10-Assistance to Unemployed or Underemployed Workers eg job training subsidized employment employment supports or incentives
Total Obligations	\$371,000
Total Expenditures	\$324,625
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	No
Program Income Earned	\$0
Program Income Expended	\$0

Project Description: Baltimore Corps, Inc. will use ARPA funds to retrain Black, Indigenous, and people of color (BIPOC) and female-identifying residents, in jobs with wage-growth and career potential. Project funding will support various activities including identifying those ready for career advancement; upskilling candidates for careers in service by providing career navigation and training for Place for Purpose positions; and identifying placement partners. ARPA funds will also be used to support staffing costs, software platforms, and job placement.

Response to COVID and Health Needs

Project Identification Number	23H2D1
Adopted Budget	\$285,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.1-Household Assistance Food Programs
Total Obligations	\$285,000
Total Expenditures	\$249,375
Completion Status	Completed 50% or more
Does Project Include Capital Expenditure	No
Program Income Earned	\$0
Program Income Expended	\$0

Project Description: Bikur Cholim will utilize ARPA funds to support continued operation of their COVID-19 vaccination clinic and provision of food, financial, and transportation

assistance to all patients in need. Project funding will be used to support clinic volunteers; a new coordinator overseeing vaccination efforts; a new case manager tasked with evaluating families' needs and assisting with wraparound support; financial assistance for families facing high medical bills, copays, and transportation costs; and food assistance for patients and their families.

No One Turned Away Providing Mental Health Support

Project Identification Number	24H1D12
Adopted Budget	\$500,000
Project Expenditure Category	1-Public Health
Sub Category	1.12-Mental Health Services
Total Obligations	\$500,000
Total Expenditures	\$312,500
Completion Status	Completed 50% or more
Does Project Include Capital Expenditure	No

Project Description: B'More Clubhouse will utilize ARPA funds to assist individuals with mental illness maintain recovery and stability, lessening their use of public behavioral health resources, especially emergency services. Project funding will also support staffing costs.

Healthcare and Housing Services Access for LGBTQ Youth

Project Identification Number	25H2D19
Adopted Budget	\$470,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.19-Social Determinants of Health Community Health Workers or Benefits Navigators
Total Obligations	\$470,000
Total Expenditures	\$293,750
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	No
Program Income Earned	\$0
Program Income Expended	\$0

Project Description: FreeState Justice provides young LGBTQ Baltimoreans with equal access to high quality healthcare, housing, and resources in Baltimore City

Baltimore Violence Intervention and Protection (VIP) Project

Project Identification Number	26H1D11
Adopted Budget	\$500,000
Project Expenditure Category	1-Public Health
Sub Category	1.11-Community Violence Interventions
Total Obligations	\$500,000
Total Expenditures	\$250,000.01
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	No
Program Income Earned	\$0
Program Income Expended	\$0

Project Description: The Pride Center will provide a violence intervention program with the goal of preventing violence, particularly against sexual and gender minority populations (SGM) communities in Baltimore City.

Wraparound Services at the Perkins Homes Redevelopment

Project Identification Number	27H2D18
Adopted Budget	\$2,300,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.18-Housing Support Other Housing Assistance
Total Obligations	\$2,300,000
Total Expenditures	\$862,500
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	No
Program Income Earned	\$0
Program Income Expended	\$0

Project Description: Funding has been provided to Urban Strategies, Incorporated to support Baltimore City residents affected by the redevelopment of Perkins Homes by enrolling individuals in case management that will provide opportunities for economic mobility, youth development, education and health assistance. Specific strategies to address various issues faced by residents during the pandemic will include tutoring, tuition assistance, career exposure programming, and workforce development, as well as support for housing stability, technology to address the digital divide, and assistance for gap healthcare costs.

Wide Angle Youth Media's Core Programs

Project Identification Number	28H2D25
Adopted Budget	\$450,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.25-Addressing Educational Disparities Academic Social and Emotional Services
Total Obligations	\$450,000
Total Expenditures	\$247,500
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	No
Program Income Earned	\$0
Program Income Expended	\$0

Project Description: Funding has been provided to Wide Angle to support the participation of more than 200 Baltimore youth (ages 10-24) in WAYM's core programs, where students learn to use state-of-the-art technology, embark on a pathway toward career readiness, and receive wrap-around supports (e.g., mentoring, free healthy meals, etc.).

Cradle to Career Pipeline

Project Identification Number	29H2D10
Adopted Budget	\$1,200,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.10-Assistance to Unemployed or Underemployed Workers e.g. job training

	subsidized employment employment supports or incentives
Total Obligations	\$1,200,000
Total Expenditures	\$390,000
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	No
Program Income Earned	\$0
Program Income Expended	\$0

Project Description: Minister Conference Empowerment Center CDC provide STEM instruction, enrichment experiences, job shadowing, workforce training, job placement, and opportunities for career advancement in the railway, maritime, and other tech careers.

DPW Recycling Crews

Project Identification Number	303H6D1
Adopted Budget	\$975,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$0
Total Expenditures	\$0
Completion Status	Not Started

Project Description: The Department of Public Works (DPW) will fund the payroll costs for ten crews dedicated to recycling collections to increase the Bureau of Solid Waste's labor capacity to resume weekly recycling. The ten crews will each be composed of 1 driver and 2 laborers. DPW staff are essential workers and were greatly impacted by the pandemic, resulting in reduced staffing capacity.

Digital Services Team

Project Identification Number	30H6D1
Adopted Budget	\$2,100,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services

Total Obligations	\$579,426.06
Total Expenditures	\$579,426.06
Completion Status	Completed less than 50%
Program Income Earned	\$0
Program Income Expended	\$0

Project Description: The Mayor's Office will use ARPA funding to establish a new Digital Services team to improve access to and delivery of City services. The COVID-19 public health emergency accelerated digital transformation in most organizations, including local governments. This Digital Services team will add capacity not just to continue digitization, but to seize the opportunity to redesign government services in ways that prioritize resident experience and advance equity.

HVAC Repair in Enoch Pratt Free Library Facilities

Project Identification Number	31H6D1
Adopted Budget	\$10,800,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$1,055,058.57
Total Expenditures	\$0
Completion Status	Completed less than 50%

Project Description: Funding will be used by the Department of General Services (DGS) to make capital improvements to HVAC systems at City libraries in order to meet the CDC recommended ventilation standards and address repair issues. Six library locations were selected based on various criteria including HVAC system physical conditions, equity considerations, number of users, and energy usage of existing equipment.

Uplands Infrastructure

Project Identification Number	32H2D15
Adopted Budget	\$12,000,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$12,000,000
Total Expenditures	\$9,784,882.80
Completion Status	Completed less than 50%

Does Project Include Capital Expenditure	Yes
Total Cost Capital Expenditure	\$12,000,000
Type Of Capital Expenditure	Affordable housing, supportive housing, or recovery housing
Program Income Earned	\$0
Program Income Expended	\$0

Project Description: The Department of Housing and Community Development will be utilizing funding for the Phase II redevelopment and public infrastructure construction costs for affordable housing and neighborhood-based retail in the Uplands community.

PSO Transformation Plan

Project Identification Number	33H2D15
Adopted Budget	\$16,980,202
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$16,980,202
Total Expenditures	\$8,490,101
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	Yes
Total Cost Capital Expenditure	\$16,980,202
Type Of Capital Expenditure	Affordable housing, supportive housing, or recovery housing

Project Description: The Housing Authority of Baltimore City will be utilizing funding for the implementation of the Perkins Somerset Oldtown Transformation Plan including investments in the construction of new parks, a community recreation center, and a new elementary/middle school.

Ride4Change Using Dirt Bikes to End The Cycle of Poverty

Project Identification Number	34H2D25
Adopted Budget	\$1,250,000
Project Expenditure Category	2-Negative Economic Impacts

Sub Category	2.25-Addressing Educational Disparities Academic Social and Emotional Services
Total Obligations	\$1,250,000
Total Expenditures	\$602,181
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	No
Program Income Earned	\$0
Program Income Expended	\$0

Project Description: B360, in partnership with Job Opportunities Task Force, will enable young adults to explore career pathways that will provide family-supporting wages and divert youth away from the criminal justice system through STEM education. The project will serve students by translating talents associated with riding dirt bikes into STEM careers.

Baltimore Safe Haven Housing as Healthcare

Project Identification Number	35H2D16
Adopted Budget	\$500,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.16-Long-Term Housing Security Services for Unhoused persons
Total Obligations	\$500,000
Total Expenditures	\$397,748.09
Completion Status	Completed 50% or more
Does Project Include Capital Expenditure	No
Program Income Earned	\$0
Program Income Expended	\$0

Project Description: Baltimore Safe Haven provides transitional housing case management, and guidance to reduce actual homelessness, the risk of homelessness, and associated risk factors contributing to homelessness in Baltimore City.

Interior Buildout of the Bethel Empowerment Wellness Center

Project Identification Number	36H2D23
Adopted Budget	\$1,250,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.23-Strong Healthy Communities Demolition and Rehabilitation of Properties
Total Obligations	\$1,250,000
Total Expenditures	\$1,250,000
Completion Status	Completed
Does Project Include Capital Expenditure	Yes
Total Cost Capital Expenditure	\$1,136,352
Type Of Capital Expenditure	Improvements to existing facilities
Program Income Earned	\$0
Program Income Expended	\$0

Project Description: Bethel Empowerment and Wellness Center will renovate their community center in order to provide Upton community residents with essential resources and services such as healthcare, employment and financial management in Baltimore City.

Rebuilding Student Matinees via Free Tuition Transportation

Project Identification Number	37H2D25
Adopted Budget	\$275,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.25-Addressing Educational Disparities Academic Social and Emotional Services
Total Obligations	\$275,000
Total Expenditures	\$142,571.04
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	No

Project Description: Chesapeake Shakespeare Company addresses educational disparities and offers Baltimore City school students a theater experience by covering the cost of transportation and tickets to its Student Matinee Program in Baltimore City.

Downtown Baltimore Retail Revitalization Initiative

Project Identification Number	38H2D31
Adopted Budget	\$1,600,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.31-Rehabilitation of Commercial Properties or Other Improvements
Total Obligations	\$1,600,000
Total Expenditures	\$850,000
Completion Status	Completed 50% or more
Does Project Include Capital Expenditure	Yes
Total Cost Capital Expenditure	\$850,000
Type Of Capital Expenditure	Rehabilitations, renovation, remediation, cleanup, or conversions

Project Description: Downtown Partnership of Baltimore provides services to revitalize Downtown Baltimore's historic retail core, which was significantly impacted by the COVID-19 pandemic due to lower foot traffic to downtown commercial entities such as restaurants, hotels, office spaces, and businesses. Funds support investments in the Downtown BOOST Program, Facade Improvement Program, and Operation Storefront, with an emphasis on small and minority-owned businesses.

Housing and Resources for Residents in North East Baltimore

Project Identification Number	39H2D18
Adopted Budget	\$300,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.18-Housing Support Other Housing Assistance
Total Obligations	\$300,000
Total Expenditures	\$238,873.33
Completion Status	Completed 50% or more
Does Project Include Capital Expenditure	No

Project Description: North East Housing Initiative provides programs to support residents at 30-50% area median income (AMI) including: housing counseling services, tutoring programs, support for vulnerable families with food and housing insecurities, and job readiness training in Baltimore City.

Social and Academic Enrichment for English Language Learners

Project Identification Number	40H2D25
Adopted Budget	\$450,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.25-Addressing Educational Disparities Academic Social and Emotional Services
Total Obligations	\$450,000
Total Expenditures	\$236,313.12
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	No

Project Description: Project funding will help Soccer Without Borders expand activities serving refugee, asylee, and immigrant youth as they navigate new schools and adjust to life in America. To do so, SWB uses soccer as an entry point. SWB also integrates English language into daily practice in order to build students' confidence in using English in the classroom and in their communities. In addition to these activities, SWB will provide students with academic assistance, such as help completing their homework assignments to ensure students stay on track and advance to the next grade every year.

Justice Impacted Employment Program (JIEP)

Project Identification Number	41H2D10
Adopted Budget	\$1,000,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.10-Assistance to Unemployed or Underemployed Workers eg job training subsidized employment employment supports or incentives
Total Obligations	\$1,000,000
Total Expenditures	\$800,348.34
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	No

Project Description: Project funding will support the Justice Impacted Employment Program. The program will serve 120 Baltimore City returning citizens through counseling, case management, soft skills, and occupational training and certifications for in-demand industries. Returning citizens will be identified and referred through the Department of

Public Safety and Correctional Services (DPSCS). Occupational training will focus primarily on cybersecurity training.

BActive

Project Identification Number	42H2D25
Adopted Budget	\$1,000,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.25-Addressing Educational Disparities Academic Social and Emotional Services
Total Obligations	\$1,000,000
Total Expenditures	\$387,392.90
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	No

Project Description: Project funding will support the operation of the BActive program, providing Baltimore kids with access to quality, structured sports programming in response to the COVID-19 pandemic. BActive is 6-week introductory sports clinics hosted with recreation centers throughout the City. Clinics teach lessons in communication, body positivity, and confidence-building through sports, with a focus on trauma-informed care. BActive will connect kids, particularly those in recreation deserts, with ongoing Baltimore City Recreation and Parks (BCRP) programming.

Aequo COVID Housing Initiative (ACHI)

Project Identification Number	43H2D15
Adopted Budget	\$2,000,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$2,000,000
Total Expenditures	\$1,556,687.20
Completion Status	Completed 50% or more
Does Project Include Capital Expenditure	Yes
Total Cost Capital Expenditure	\$1,855,288.40
Type Of Capital Expenditure	Affordable housing, supportive housing, or recovery housing

Project Description: Aequo Foundation will support the redevelopment of vacant properties into affordable housing, leading to increased public safety, and remediate homes through the removal of lead and other health hazards.

Expanding Youth Employment and Sports (EYES) Toward the Future

Project Identification Number	44H2D25
Adopted Budget	\$950,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.25-Addressing Educational Disparities Academic Social and Emotional Services
Total Obligations	\$950,000
Total Expenditures	\$773,460.39
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	Yes
Total Cost Capital Expenditure	\$136,673
Type Of Capital Expenditure	Schools and other educational facilities

Project Description: Banner Neighborhoods Community Corporation will provide academic tutoring, mentoring, program facilitators, sports coaches, and other support staff dedicated to providing services to youth, including students experiencing psychological or behavioral difficulties. Project funding will support the renovation of the Preston Street classroom space, including the addition of signage, an ADA ramp, updated windows, and new equipment for the new instructional and multipurpose spaces.

South Baltimore Community Food Sovereignty Strategy

Project Identification Number	45H2D22
Adopted Budget	\$1,000,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.1-Household Assistance Food Programs
Total Obligations	\$1,000,000
Total Expenditures	\$625,000

Completion Status	Completed 50% or more
Does Project Include Capital Expenditure	No

Project Description: Black Yield Institute, in partnership with Maryland Philanthropy Network, will support the development of an urban farm to include training and educational resources, and provide infrastructure, such as outdoor refrigeration and washing stations, to support food aggregation for city farms.

Healthy Homes for Equitable Baltimore Communities

Project Identification Number	46H2D20
Adopted Budget	\$2,500,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$2,500,000
Total Expenditures	\$942,836.69
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	Yes
Total Cost Capital Expenditure	\$1,142,623
Type Of Capital Expenditure	Rehabilitations, renovation, remediation, cleanup, or conversions

Project Description: Green & Healthy Homes Initiative will provide home repairs for low income Baltimore households to remediate lead hazards, asthma triggers, safety hazards, weatherization, and energy loss.

Linking Immigrants Jobs in Baltimore's COVID Economy

Project Identification Number	47H2D10
Adopted Budget	\$325,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.10-Assistance to Unemployed or Underemployed Workers. e.g. job training subsidized employment employment supports or incentives

Total Obligations	\$325,000
Total Expenditures	\$181,998.14
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	No

Project Description: The International Rescue Committee will provide workforce development programs focused on COVID-impacted low-income and Limited English Proficient (LEP) humanitarian immigrants who reside in Baltimore City. Funding will support staffing for the program.

Pantry Project

Project Identification Number	48H2D1
Adopted Budget	\$200,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.1-Household Assistance Food Programs
Total Obligations	\$200,000
Total Expenditures	\$107,000
Completion Status	Completed 50% or more
Does Project Include Capital Expenditure	Yes
Total Cost Capital Expenditure	\$128,206.67
Type Of Capital Expenditure	Food banks and other facilities

Project Description: The Leadenhall Baptist Church will stabilize and refurbish its property located at 1010 Creek Street, Baltimore, MD 21230 and use this property as a food distribution site for the Sharp-Leadenhall Community. The Pantry Project will positively impact and improve the health of the residents by addressing, mitigating and alleviating food insecurity in the Sharp-Leadenhall Community. Additionally, this food pantry will provide fresh fruits, vegetables, dairy, poultry, meat and non-perishables items for the hungry, the poor, the homeless, persons in transitional housing, and working families who do not have enough money to afford healthy food options

Community Recovery Through Youth Income, Education Workforce Development

Project Identification Number	49H2D10
Adopted Budget	\$750,000
Project Expenditure Category	2-Negative Economic Impacts

Sub Category	2.10-Assistance to Unemployed or Underemployed Workers e.g. job training subsidized employment employment supports or incentives
Total Obligations	\$750,000
Total Expenditures	\$283,414.06
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	No

Project Description: No Boundaries will provide youth income and workforce development opportunities that will improve civic engagement, increase employability, and strengthen personal and professional goals all while supplementing household income by providing an hourly wage/stipend to participants in Baltimore City.

Preventing Home Loss of Baltimore's Most Precious Residents

Project Identification Number	50H2D18
Adopted Budget	\$700,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.18-Housing Support Other Housing Assistance
Total Obligations	\$700,000
Total Expenditures	\$222,250
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	No

Project Description: Parity Baltimore will provide services to help prevent homelessness as well as wealth and land loss within Black, Indigenous, People of Color (BIPOC) communities by offering beneficiaries assistance including tax sale foreclosure prevention, homeowners tax credit application, mutual aid support, and other housing-related resources in Baltimore City.

Protecting Home Ownership in Baltimore City's Low-Income Neighborhoods

Project Identification Number	51H2D18
Adopted Budget	\$700,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.18-Housing Support Other Housing Assistance
Total Obligations	\$700,000
Total Expenditures	\$256,048
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	No

Project Description: Pro Bono Resource Center of Maryland provides legal services, including hosting estate planning, tax sale prevention and mortgage foreclosure prevention clinics designed to empower individuals and families to maintain and preserve homeownership in Baltimore City

Affordable Housing Development and Neighborhood Stabilization in East Baltimore

Project Identification Number	52H2D15
Adopted Budget	\$2,000,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$2,000,000
Total Expenditures	\$890,625
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	Yes
Total Cost Capital Expenditure	\$2,000,000
Type Of Capital Expenditure	Affordable housing, supportive housing, or recovery housing

Project Description: ReBUILD Metro provides support for neighborhood stabilization for future affordable housing development in Johnston Square, including funding the stabilization of abandoned and dilapidated properties within two blocks of 1100 Greenmount Avenue in Baltimore City.

Safe Healthy Housing Repairs for Homeowners with Limited Incomes

Project Identification Number	53H2D18
Adopted Budget	\$575,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$575,000
Total Expenditures	\$225,891.74
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	Yes
Total Cost Capital Expenditure	\$399,349.56
Type Of Capital Expenditure	Rehabilitations, renovation, remediation, cleanup, or conversions

Project Description: Rebuilding Together provides services to households who are physically and financially unable to make necessary health and safety repairs to their homes, helping to keep them in their homes, prevent blight, and stabilize neighborhoods that have been disproportionately impacted by COVID-19 in Baltimore City.

Building Community Resilience and Equity through Homeownership and Advocacy

Project Identification Number	54H2D15
Adopted Budget	\$450,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$450,000
Total Expenditures	\$225,000.15
Completion Status	Completed 50% or more
Does Project Include Capital Expenditure	Yes
Total Cost Capital Expenditure	\$210,000.30
Type Of Capital Expenditure	Affordable housing, supportive housing, or recovery housing

Project Description: South Baltimore Community Land Trust will acquire and rehabilitate vacant homes into affordable housing for homebuyers in the Curtis Bay, Cherry Hill, and Brooklyn neighborhoods in Baltimore City.

Resurrecting the Poppleton Recreation Center

Project Identification Number	55H2D22
Adopted Budget	\$500,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.22-Strong Healthy Communities Neighborhood Features that Promote Health and Safety
Total Obligations	\$500,000
Total Expenditures	\$483,333.34
Completion Status	Completed 50% or more
Does Project Include Capital Expenditure	Yes
Total Cost Capital Expenditure	\$500,000
Type Of Capital Expenditure	Parks, green spaces, recreational facilities, sidewalks

Project Description: Southwest Partnerships will help renovate the Poppleton Recreation Center, enabling it to reopen as a safe space for recreation in the Poppleton neighborhood. Once renovated, the Center will provide programming for children and youth and offer space for senior programming in Baltimore City.

Creating Safe and Culturally Significant Greenspace for Southwest Baltimore

Project Identification Number	56H2D22
Adopted Budget	\$185,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.22-Strong Healthy Communities Neighborhood Features that Promote Health and Safety
Total Obligations	\$185,000
Total Expenditures	\$83,136.67
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	Yes
Total Cost Capital Expenditure	\$148,028.30
Type Of Capital Expenditure	Parks, green spaces, recreational facilities, sidewalks

Project Description: The B&O Railroad Museum will construct a green space in Museum's backyard, creating a valuable space for community members, guests, and Baltimore City school groups and enabling outdoor gatherings and space for social distancing to support COVID-19 mitigation in Baltimore City.

Improving Access for Immigrants- BNAAC

Project Identification Number	57HBNAAC
Adopted Budget	\$3,732,764.78
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$3,732,764.78
Total Expenditures	\$2,986,212
Completion Status	Completed less than 50%

Project Description: Funding will be used to launch the BNAAC which seeks to minimize the economic and social vulnerability of immigrant and refugee families by connecting them to health and human resources to help them weather the pandemic and its economic impact. COVID-19 continues to negatively impact all communities. Funding programs to help serve, inform, and aid communities of people who might not be familiar with local agencies and nonprofits due to their immigration status should be prioritized.

Improving Access for Immigrants- Language Access

Project Identification Number	57HLANG
Adopted Budget	\$327,235.22
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$327,235.22
Total Expenditures	\$163,617.50
Completion Status	Completed less than 50%

Project Description: Funding will be used to assist City agencies with language access, especially as related to programs funded by ARPA. This project also seeks to centralize procurement and standardize the delivery of language access services across city agencies. COVID-19 continues to negatively impact all communities. Funding programs to help serve, inform, and aid communities of people who might not be familiar with local agencies and nonprofits due to their immigration status should be prioritized.

Rapid Resolution and Shelter Diversion Fund

Project Identification Number	58H2D16
Adopted Budget	\$4,345,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.16-Long-Term Housing Security Services for Unhoused persons
Total Obligations	\$1,780,519
Total Expenditures	\$897,259.50
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	No

Project Description: The Mayor’s Office of Homeless Services will be utilizing funding to establish a rapid resolution and shelter diversion fund, also known as a flex fund, to help individuals and families experiencing an episode of homelessness to quickly re-enter stable housing and assist low-acuity individuals in exiting the shelter system quickly, which will preserve system capacity.

Shelter Demobilization

Project Identification Number	59H2D16
Adopted Budget	\$5,560,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.16-Long-Term Housing Security Services for Unhoused persons
Total Obligations	\$4,272,287.92
Total Expenditures	\$1,236,121.76
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	No

Project Description: The Mayor's Office of Homeless Services will utilize funding to reduce the population in MOHS shelters and shelter decompression sites by 1) assisting residents in obtaining vital documents required for housing and employment to remove barriers to permanent housing, 2) identifying wraparound services to support residents as they move into and sustain housing, 3) providing housing-focused case management services, and 4) identifying permanent housing units and providing rental assistance subsidies. Current residents of shelters will be prioritized based on need, readiness, availability of housing, and other relevant factors that prepare them to move out of the homeless shelter system and into more permanent housing options.

Buy Back the Block

Project Identification Number	60H2D2
Adopted Budget	\$3,067,885
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$3,067,885
Total Expenditures	\$1,533,942.50
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	No

Project Description: Live Baltimore Home Center, Inc. will be using funding to support Baltimore City residents who have been impacted by COVID for down payment assistance. The program will stabilize Baltimore City's population retention, support fragile neighborhood housing markets, improve affordable housing stock, increase homeownership rates, reduce racial wealth gap, as well as preventing renter displacement.

Social Undistancing An Equitable Strategy for Rebuilding Theatre Audiences

Project Identification Number	61H2D34
Adopted Budget	\$1,000,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$1,000,000
Total Expenditures	\$644,826.04

Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	No

Project Description: Everyman Theatre will restore public performances and educational, arts and culture programming affected by the COVID-19 pandemic, with particular attention towards the equitable inclusion of groups that have been historically excluded or had limited engagement with Baltimore’s arts, culture, and entertainment community

Neighborhood Development and Affordable Housing Initiative

Project Identification Number	62H2D15
Adopted Budget	\$2,800,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$2,800,000
Total Expenditures	\$1,361,396.92
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	Yes
Total Cost Capital Expenditure	\$2,641,510
Type Of Capital Expenditure	Affordable housing, supportive housing, or recovery housing

Project Description: Neighborhood Housing Services provides investment in comprehensive, equitable neighborhood development and affordable homeownership within Greater Rosemont Mondawmin (GRM) communities, including removing blight, stabilizing vacant/disinvested units, and providing home repairs and modifications in Baltimore City.

Increasing Access to Safe, Healthy and Affordable Homes

Project Identification Number	63H2D15
Adopted Budget	\$2,500,000
Project Expenditure Category	6-Revenue Replacement

Sub Category	6.1-Provision of Government Services
Total Obligations	\$2,500,000
Total Expenditures	\$786,917.50
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	Yes
Total Cost Capital Expenditure	\$2,103,000
Type Of Capital Expenditure	Affordable housing, supportive housing, or recovery housing

Project Description: Southeast CDC's will support their Increasing Access to Safe, Healthy and Affordable Homes program, which includes support for acquisition/rehabilitation and home repairs. The acquisition and rehabilitation of properties will help to increase the supply of affordable homes, while the home repair program will focus on low-income owner-occupants and tenants, prioritizing households based on income loss due to COVID and type and urgency of home repairs needed.

Baltimore Pumphouse Job Training Center and Business Incubator

Project Identification Number	64H2D23
Adopted Budget	\$2,250,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.23-Strong Healthy Communities Demolition and Rehabilitation of Properties
Total Obligations	\$2,250,000
Total Expenditures	\$1,343,550
Completion Status	Completed 50% or more
Does Project Include Capital Expenditure	Yes
Total Cost Capital Expenditure	\$2,250,000
Type Of Capital Expenditure	Rehabilitations, renovation, remediation, cleanup, or conversions

Project Description: American Communities Trust will support a multi-phased project to eliminate the blight of five vacant and abandoned buildings to establish a small business jobs center in the heart of a persistent poverty community that was once an epicenter of business and retail. The job center will help to expand minority and locally-owned small businesses, create local jobs, and increase access to healthy foods.

Baltimore's Entrepreneurial Nonprofit Recovery Pipeline

Project Identification Number	65H2D30
Adopted Budget	\$500,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.32-Business Incubators and Start-Up or Expansion Assistance
Total Obligations	\$500,000
Total Expenditures	\$297,186.67
Completion Status	Completed 50% or more
Does Project Include Capital Expenditure	No

Project Description: City Dibs will provide fellowships to entrepreneurs and business incubation support to existing small businesses, with particular attention on serving Black and other minority populations in Baltimore City.

Druid Heights Community Green Infrastructure Project

Project Identification Number	66H2D22
Adopted Budget	\$300,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.22-Strong Healthy Communities Neighborhood Features that Promote Health and Safety
Total Obligations	\$300,000
Total Expenditures	\$149,999.54
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	Yes
Total Cost Capital Expenditure	\$283,018.87
Type Of Capital Expenditure	Parks, green spaces, recreational facilities, sidewalks

Project Description: Druid Heights CDC will support their Green Infrastructure project, which will focus on stormwater management activities that reduce inland flood and pollution for the vacant lots that have been impacted by repeated dumping from residential and commercial contractors in Baltimore City.

HeartSmiles

Project Identification Number	67H2D25
Adopted Budget	\$250,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.25-Addressing Educational Disparities Academic Social and Emotional Services
Total Obligations	\$250,000
Total Expenditures	\$204,082
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	No

Project Description: HeartSmiles will provide mentorship, career advancement opportunities, leadership opportunities, and mental and physical health support to youth in Baltimore City

KEYS Community Healing Village

Project Identification Number	68H2D23
Adopted Budget	\$1,000,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.23-Strong Healthy Communities Demolition and Rehabilitation of Properties
Total Obligations	\$1,000,000
Total Expenditures	\$1,000,000
Completion Status	Completed 50% or more
Does Project Include Capital Expenditure	Yes
Total Cost Capital Expenditure	\$1,000,000
Type Of Capital Expenditure	Improvements to existing facilities

Project Description: KEYS Empowers will transform the former Dr. Lillie M. Jackson Elementary School into a facility that will serve residents by providing access to broadband internet and computer labs, nightly dinners in a fully-equipped cafeteria, daily fitness programming in a gymnasium, job training in various industries including STEM, and mental health services in Baltimore City

Easterwood Recreation Center

Project Identification Number	69H2D25
Adopted Budget	\$260,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.25-Addressing Educational Disparities Academic Social and Emotional Services
Total Obligations	\$260,000
Total Expenditures	\$260,000
Completion Status	Completed 50% or more
Does Project Include Capital Expenditure	No

Project Description: Omega Baltimore will provide management and operations for the Easterwood Recreation Center in West Baltimore which will provide free hot meals and computer access to youth after school daily, Out of School Time (OST) STEM Programming for youth during the school year, summer camps, youth flag football leagues, and provide employment for neighborhood youth through YouthWorks in Baltimore City.

Project RestART

Project Identification Number	70H2D36
Adopted Budget	\$1,000,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$1,000,000
Total Expenditures	\$455,813.10
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	No

Project Description: Pennsylvania Avenue Black Arts and Entertainment District will provide technical assistance and small business assistance in the form of sponsorships and fellowships for artists and creative professionals within the Black Arts District footprint in Baltimore City.

Creation of Permanent Supportive and Emergency Housing at Beacon House Square

Project Identification Number	71H2D15
Adopted Budget	\$3,500,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$3,500,000
Total Expenditures	\$1,419,084.94
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	Yes
Total Cost Capital Expenditure	\$3,500,000
Type Of Capital Expenditure	Affordable housing, supportive housing, or recovery housing

Project Description: Project PLASE will construct an affordable housing development, Beacon House Square (BHS), using ARPA funds to cover a portion of hard costs related to construction.

Ambassador Theater redevelopment: A new community art and culture center

Project Identification Number	72H2D23
Adopted Budget	\$300,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.23-Strong Healthy Communities Demolition and Rehabilitation of Properties
Total Obligations	\$300,000
Total Expenditures	\$110,672
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	Yes
Total Cost Capital Expenditure	\$226,080
Type Of Capital Expenditure	Rehabilitations, renovation, remediation, cleanup, or conversions

Project Description: Artspace will help redevelop the Ambassador Theater to remove a blighting influence along the Liberty Heights Corridor, establish a new arts and cultural

incubator and destination where Black artists and creatives can express themselves, and offer programming geared toward Black audiences and Black arts patrons.

Developing Mental Health and Support Resources to Help At-Risk Youth

Project Identification Number	73H2D25
Adopted Budget	\$500,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.25-Addressing Educational Disparities Academic Social and Emotional Services
Total Obligations	\$500,000
Total Expenditures	\$469,112.78
Completion Status	Completed 50% or more
Does Project Include Capital Expenditure	Yes
Total Cost Capital Expenditure	\$279,700
Type Of Capital Expenditure	Schools and other educational facilities

Project Description: Ahavas Chaim provides rent and housing security deposit support to residents impacted by the COVID-19 pandemic, as well as facility improvements to their existing center which allows for increased services designed to provide mental health, career, academic, and socioemotional support to at-risk teens and young adults in Baltimore City.

Healthy Homes

Project Identification Number	75H2D18
Adopted Budget	\$3,000,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$958,423.44
Total Expenditures	\$496,040.17
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	No

Project Description: The Department of Housing and Community Development will be utilizing funding to provide staffing support for healthy home interventions for units being served by the Weatherization Assistance Program, Lead Hazard Reduction Program, and

Office of Rehabilitation Services. This project will result in a healthier living environment for residents and will help to stabilize the physical condition of houses throughout the city.

DPW Capital and Operating Improvements

Project Identification Number	76H6D1
Adopted Budget	\$5,659,780
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$0
Total Expenditures	\$0
Completion Status	Not Started

Project Description: The Department of Public Works (DPW) will utilize funds for capital and operating improvements. Capital improvements will allow for more sanitary conditions for DPW staff. Capital improvements include facility upgrades at various locations. Operating improvements include the purchase of new technology such as routing software and tablets, as well as larger equipment including mini-load packers, tractors, and bobcats.

Digital Equity Fund

Project Identification Number	77H6D1
Adopted Budget	\$3,275,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$3,175,000
Total Expenditures	\$1,058,600.85
Completion Status	Completed less than 50%

Project Description: The Baltimore City Office of Information and Technology will launch the Digital Equity Fund, which will support community-led digital equity outreach, digital inclusion planning and implementation. These grants are meant to set the foundation with awareness, engagement, and education for Baltimore City neighborhoods on what digital equity is, how the digital divide impacts communities, and develop neighborhood-level digital inclusion plans. Implementation grants will support the execution of digital inclusion plans and activities.

Permitting System Upgrades

Project Identification Number	78H6D1
Adopted Budget	\$3,000,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$2,755,184.50
Total Expenditures	\$0
Completion Status	Not Started

Project Description: The Department of Housing and Community Development (DHCD) will be using funding to replace three existing DHCD databases, digitize the Baltimore Municipal Zoning and Appeals Board (BMZA) appeals process, and create a digital archive of DHCD and BMZA records. Funding will provide the necessary transition to online services while protecting employees and residents.

CPTED Pilot Program Penrose

Project Identification Number	79H6D1
Adopted Budget	\$2,000,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$760,000
Total Expenditures	\$0
Completion Status	Not Started

Project Description: The Department of Housing and Community Development will be using funding to provide assistance for the Crime Prevention through Environmental Design (CPTED) program. Funding will be used for such place-based interventions including: demolition, stabilization, cleaning & boarding, site assembly of vacant properties and lots, and exterior home repair grants for existing residents to mitigate criminal activities and improve resident's quality of life.

Advancing Digital Equity - Assistance to Non-Profits

Project Identification Number	80H1D9
-------------------------------	--------

Adopted Budget	\$2,487,500
Project Expenditure Category	1-Public Health
Sub Category	1.9-COVID-19 Assistance to Non-Profits
Total Obligations	\$2,487,500
Total Expenditures	\$691,000
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	Yes
Total Cost Capital Expenditure	\$2,487,500
Type Of Capital Expenditure	Schools and other educational facilities

Project Description: Enoch Pratt Free Library will use this funding for two purposes. First, this project will redesign traditional "computer banks" into innovative, creative, and entrepreneurial spaces for the community by creating public co-working places, enabling social distancing, and establishing privacy kiosks for telehealth visits or job interviews. Secondly, this project will enhance the ability of residents to access free Wi-Fi by improving the outdoor spaces at disproportionately impacted library locations, enabling visitors to work and charge devices outside of library operating hours.

Advancing Digital Equity - Pratt Anywhere

Project Identification Number	80H2D25
Adopted Budget	\$911,500
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.25-Addressing Educational Disparities Academic Social and Emotional Services
Total Obligations	\$911,500
Total Expenditures	\$184,000
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	No

Project Description: Enoch Pratt Free Library will pair access to equipment - such as coding bots, 3D printers, and video editing software - with programming focused on building and exercising skills necessary for the 21st-century digital economy. This project, which will focus on youth, will be provided in branches and at partner locations within Qualified Census Tracts (QCTs).

Advancing Digital Equity - Engagement and Navigation

Project Identification Number	80H2D4
Adopted Budget	\$1,001,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.4-Household Assistance Internet Access Programs
Total Obligations	\$1,001,000
Total Expenditures	\$225,000
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	No

Project Description: Enoch Pratt Free Library will hire and certify digital navigators to offer visitors one-on-one technical support to respond to the increasing service demand. A community engagement specialist will also create awareness and opportunities for the community to benefit from digital inclusion initiatives.

IT Hardware Refresh, CitiWatch Cameras, and Hybrid Meeting Room Upgrades

Project Identification Number	81H6D1
Adopted Budget	\$8,000,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$2,279,200
Total Expenditures	\$0
Completion Status	Completed less than 50%

Project Description: Funding will be used to provide funding for the replacement of laptops and desktops for Baltimore City employees, to replace public safety cameras, known as CitiWatch, and their infrastructure throughout the City, to upgrade conference rooms in government buildings with hybrid-meeting capabilities, to upgrade a room-booking software, and to replace critical network infrastructure components.

Direct Care Worker Relief

Project Identification Number	82H6D1
Adopted Budget	\$2,000,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$2,000,000
Total Expenditures	\$1,000,000
Completion Status	Completed less than 50%

Project Description: Funding will be used to provide financial relief for Direct Care workers who provided essential home healthcare, long-term care, and nursing home workers during the COVID-19 public health emergency.

Park Heights Senior Housing

Project Identification Number	83H6D1
Adopted Budget	\$12,524,672
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$4,775,339
Total Expenditures	\$4,775,339
Completion Status	Completed less than 50%

Project Description: The Department of Housing and Community Development will be utilizing funding to provide critical improvements to the public infrastructure for the Park Heights Redevelopment project as well as the buildout of 100 affordable senior rental units, 53 affordable multifamily rental units, and 17 affordable homeownership units.

Housing Accelerator Fund

Project Identification Number	84H6D1
Adopted Budget	\$17,115,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$0

Total Expenditures	\$0
Completion Status	Not Started

Project Description: The Mayor's Office of Homeless Services will be using funding to provide additional funding to establish a Housing Accelerator Fund to implement innovative funding mechanisms that will foster the development of an expanded supply of permanent supportive housing units for people exiting chronic homelessness.

Middle Neighborhood Support for CDCs

Project Identification Number	85H6D1
Adopted Budget	\$1,000,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$1,000,000
Total Expenditures	\$400,000
Completion Status	Completed less than 50%

Project Description: The Department of Housing and Community Development will be using funding to provide funding for community capacity to lead middle neighborhood revitalization efforts. The objective is to retain current and long-term residents by preserving housing affordability, providing support for legacy homeowners through home improvements, and increase homeownership rates by providing resources to current renters.

Ensuring Safe Air Quality at the BMA

Project Identification Number	86H6D1
Adopted Budget	\$500,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$500,000
Total Expenditures	\$0
Completion Status	Completed less than 50%

Project Description: The Baltimore Museum of Art (BMA) will upgrade the BMA's HVAC system through replacement of the museum's outdated air-cooled chiller to increase the health and safety of museum visitors in Baltimore City.

New Humidification Project

Project Identification Number	87H6D1
Adopted Budget	\$500,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$500,000
Total Expenditures	\$125,000
Completion Status	Completed less than 50%

Project Description: The Walters Art Museum Foundation will upgrade the Walters Art Museum's HVAC system through replacement of three outdated humidifiers and updating air filters to increase the health and safety of museum attendees in Baltimore City.

Legal Support for Creative Entrepreneurs Rebuilding After the Pandemic

Project Identification Number	88H2D30
Adopted Budget	\$250,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.30-Technical Assistance Counseling or Business Planning
Total Obligations	\$250,000
Total Expenditures	\$62,500
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	No

Project Description: Maryland Lawyers for the Arts, Inc. d/b/a Maryland Volunteer Lawyers for the Arts will provide business-related pro bono legal services to low income creative entrepreneurs and businesses that experienced a negative impact due to COVID-19 in Baltimore City

DPW Fleet

Project Identification Number	89H6D1
Adopted Budget	\$5,080,220
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$5,080,220
Total Expenditures	\$0
Completion Status	Completed less than 50%

Project Description: The Department of General Services will purchase 20 load packer vehicles for the Department of Public Works to increase their recycling capacity by replacing obsolete units which are no longer supported by vendors or parts suppliers.

Capital Improvements to City Buildings

Project Identification Number	90H6D1
Adopted Budget	\$9,350,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$0
Total Expenditures	\$0
Completion Status	Not Started

Project Description: The Department of General Services is making targeted investments in structural and HVAC system improvements at multiple sites to support city services. These projects include the roof and envelope for the Northwest Community Action Center in Park Heights and City Hall.

Renter's Right to Counsel

Project Identification Number	92H6D1
Adopted Budget	\$1,000,000
Project Expenditure Category	6-Revenue Replacement

Sub Category	6.1-Provision of Government Services
Total Obligations	\$0
Total Expenditures	\$0
Completion Status	Not Started

Project Description: The Department of Housing and Community Development will be using funding to provide information, education, and counseling on renter's rights before and during tenancy, and legal counsel during an eviction proceeding. It will also assist renters in forming tenant associations, and provide renters with referrals to additional health, social service, legal, financial and housing counseling services.

Housing Upgrades to Benefit Seniors

Project Identification Number	94H6D1
Adopted Budget	\$7,000,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$19,569.96
Total Expenditures	\$19,569.96
Completion Status	Completed less than 50%

Project Description: The Department of Housing and Community Development will use funding to support the Older Adult Home Repair and Assistance Program for home related issues such as repairs, health and safety improvements, and home security.

Hilton Hotel Administration

Project Identification Number	95H6D1
Adopted Budget	\$989,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$989,000
Total Expenditures	\$404,000
Completion Status	Completed less than 50%

Project Description: The Baltimore Hotel Corporation will provide administrative support for the Hilton Baltimore Hotel in Baltimore City, which was greatly impacted by the COVID-19 public health emergency. The Baltimore Hotel Corporation is an instrumentality of the city.

Community Arts Grant

Project Identification Number	96H6D1
Adopted Budget	\$4,500,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$4,500,000
Total Expenditures	\$2,250,000
Completion Status	Completed less than 50%

Project Description: The United Way will administer and provide grants to support nonprofit arts organizations that experienced a negative economic impact during the COVID-19 public health emergency, with a focus on minority-led organizations based in Baltimore City.

DPW Waste Removal Services

Project Identification Number	97H6D1
Adopted Budget	\$3,285,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$3,285,000
Total Expenditures	\$948,448.57
Completion Status	Completed less than 50%

Project Description: The Department of Public Works (DPW) will contract with an outside vendor for waste removal services. DPW staff are essential workers and were greatly impacted by the pandemic, resulting in reduced staffing capacity.

Shelter Operations

Project Identification Number	98H6D1
Adopted Budget	\$11,220,000
Project Expenditure Category	6-Revenue Replacement
Sub Category	6.1-Provision of Government Services
Total Obligations	\$3,881,175
Total Expenditures	\$891,156
Completion Status	Completed less than 50%

Project Description: MOHS will use this funding to support 1) lease extensions at two hotel-based non-congregate shelters operating since early in the COVID-19 pandemic and 2) Code Blue winter shelter costs at two additional hotel-based non-congregate shelters.

COVID19 Health Response - Vaccinations

Project Identification Number	O2H1D1
Adopted Budget	\$7,885,000
Project Expenditure Category	1-Public Health
Sub Category	1.1-COVID-19 Vaccination
Total Obligations	\$2,886,945.51
Total Expenditures	\$713,679.46
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	No

Project Description: Funding from ARPA SLFRF will be used to address the COVID-19 public health emergency through vaccination efforts. The Baltimore City Health Department BCHD will create an Immunization Office and a mobile vaccination team to increase vaccination rates among vulnerable and hesitant communities and populations disproportionately affected by COVID-19. BCHD will focus on demographic groups within Baltimore City with disproportionately higher rates of COVID-19 infection hospitalization and or death evidence of high levels of transmission lower availability of or access to testing this includes uninsured/underinsured and traditionally underserved/at-risk populations. The Department's goal is to increase the vaccination rate to 80 of all Baltimore city residents by February 2022. Performance measures include number of vaccine doses given and the number of people and percent of population vaccinated among other measures.

COVID19 Health Response - Testing

Project Identification Number	O2H1D2
Adopted Budget	\$8,510,000
Project Expenditure Category	1-Public Health
Sub Category	1.2-COVID-19 Testing
Total Obligations	\$229,213.04
Total Expenditures	\$229,213.04
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	No

Project Description: The Baltimore City Health Department (BCHD) will also use funding to increase COVID-19 testing. BCHD will provide tens of thousands of at-home, laboratory, and rapid COVID-19 tests and dedicated testing staff. Performance measures include the number of total tests, the number of mobile clinics and clients served, among other measures.

COVID19 Health Response - Contact Tracing

Project Identification Number	O2H1D3
Adopted Budget	\$5,245,000
Project Expenditure Category	1-Public Health
Sub Category	1.3-COVID-19 Contact Tracing
Total Obligations	\$3,091,943.12
Total Expenditures	\$2,339,543.25
Completion Status	Completed 50% or more
Does Project Include Capital Expenditure	No

Project Description: The Baltimore City Health Department (BCHD) will fund contact tracing services to prevent and control COVID-19 infection (or transmission) among populations at higher risk and that are underserved, including racial and ethnic minority groups and people living in rural communities. Performance measures include percent of contacts and cases reached.

COVID19 Health Response - Personal Protective Equipment

Project Identification Number	O2H1D5
Adopted Budget	\$9,014,000
Project Expenditure Category	1-Public Health
Sub Category	1.5-Personal Protective Equipment
Total Obligations	\$975,675.11
Total Expenditures	\$782,884.69
Completion Status	Completed 50% or more
Does Project Include Capital Expenditure	No

Project Description: The Baltimore City Health Department (BCHD) will also use funding to purchase, manage, and store personal protective equipment. Performance measures include overall burn rate of PPE supply, and loss/damage rate of PPE supply in storage.

COVID19 Health Response - Communication and Operational Support

Project Identification Number	O2H1D8
Adopted Budget	\$4,595,960
Project Expenditure Category	1-Public Health
Sub Category	1.7-Other COVID-19 Public Health Expenses including Communications Enforcement Isolation Quarantine
Total Obligations	\$951,472.92
Total Expenditures	\$269,075.31
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	No

Project Description: The Baltimore City Health Department (BCHD) will use ARPA funding to provide COVID-19 communication efforts and operational support targeted to Baltimore City residents. Performance measures include the total number of visits to coronavirus.baltimorecity.gov, total engagement by social media platform, and potential

reach. Funding will also be used for the transportation, isolation, and quarantine of homeless individuals with COVID-19.

Household Food Assistance

Project Identification Number	O2H2D1
Adopted Budget	\$15,594,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.1-Household Assistance Food Programs
Total Obligations	\$9,493,294.51
Total Expenditures	\$4,937,908.75
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	No

Project Description: The Baltimore City Health Department (BCHD) will use ARPA funds to help combat food insecurity. BCHD provide home delivery boxes and grab-and-go meals, which are instrumental in keeping Baltimore seniors, people with disabilities, and vulnerable residents fed during the pandemic, while limiting exposure to the virus. BCHD will measure impact by tracking the number of participants who report improved food availability/access and the number of food boxes distributed per month.

Broadband and Digital Equity - Phase I

Project Identification Number	O5H5D16
Adopted Budget	\$15,725,625.90
Project Expenditure Category	5-Infrastructure
Sub Category	5.19-Broadband Last Mile projects
Total Obligations	\$15,725,625.90
Total Expenditures	\$6,359,755.24
Completion Status	Completed less than 50%

Project Description: The Baltimore City Office of Information & Technology, Office of Broadband and Digital Equity (BCIT-BDE) will use ARPA funding to expand public internet access in disinvested neighborhoods with a focus on the following key areas: Administration, Public Wi-Fi Network, and Fiber Build-Out to Recreation Centers. This phase will extend the City broadband network to 20 recreation centers, providing critical infrastructure that will enable both indoor and outdoor public wi-fi; establish an air-gapped network to support public wi-fi; and establish a multi-disciplinary team to support planning and execution of both broadband infrastructure projects and digital literacy and inclusion programs.

Reducing Baltimore Violence - Improving Community Violence Interventions

Project Identification Number	O7H3D16
Adopted Budget	\$34,144,750
Project Expenditure Category	1-Public Health
Sub Category	1.11-Community Violence Interventions
Total Obligations	\$28,939,124.40
Total Expenditures	\$9,643,237.21
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	No

Project Description: The Mayor's Office of Neighborhood Safety and Engagement (MONSE) will also fund various efforts, including community violence intervention, youth justice, and community healing. MONSE will offer programs and services throughout the city, though some efforts will be targeted to Qualified Census Tracts (QCTs). Performance measures include but are not limited to the number of homicides (all weapons, not police involved or self-inflicted), the number of non-fatal shootings, and the number of participants receiving survivor wraparound services.

Food Insecurity Funding

Project Identification Number	XXH2D1
Adopted Budget	\$11,070,000
Project Expenditure Category	2-Negative Economic Impacts
Sub Category	2.1-Household Assistance Food Programs
Total Obligations	\$9,669,850
Total Expenditures	\$4,291,084.20
Completion Status	Completed less than 50%
Does Project Include Capital Expenditure	No

Project Description: Funding will support various programs for residents aimed at reducing food insecurity including continuing COVID-19 emergency produce box distribution; increasing Online Supplemental Nutritional Assistance Program SP participation to address the inequitable access to home delivered groceries; expanding nutrition incentives at farmers markets; implementing a Produce Prescription program at MedStar Harbor Hospital; and building the Black Indigenous and People of Color BIPOC local food production supply chain to shift away from emergency food and towards improving the local supply food chain

**CITY OF BALTIMORE
COUNCIL BILL 21-0062R
(Resolution)**

Introduced by: President Mosby and Councilmembers Costello, Middleton, McCray, Conway, Schleifer, Stokes, Burnett, Ramos, Torrence, Bullock, Cohen

Introduced and read first time: September 13, 2021

Assigned to: Ways and Means Committee

Reassigned to Finance + Performance Committ
on 9/18/23

REFERRED TO THE FOLLOWING AGENCIES: City Solicitor, Department of Finance, City Administrator, Mayor's Office of Recovery Programs

A RESOLUTION ENTITLED

1 A COUNCIL RESOLUTION concerning

2 **American Rescue Plan Quarterly Oversight Hearings**

3 FOR the purpose of calling for quarterly budget oversight hearings regarding the disbursement
4 and management of \$641 million in federal funding to the City of Baltimore through the State
5 and Local Fiscal Recovery Fund to improve transparency and accountability for the pivotal
6 task of responding to the economic impact of the COVID-19 pandemic.

7 **Recitals**

8 The COVID-19 global pandemic has had devastating economic consequences – pushing
9 individuals and families further into poverty, hurting local economies, forcing families to make
10 tough decisions regarding their basic needs, and straining the budgets of local governments.
11 American Rescue Plan (“ARP”) funding can help stabilize local businesses, provide critical
12 investments, and address systemic inequalities. These funds represent a historic opportunity to
13 support the City's efforts in addressing historic inequities and promoting inclusive economic
14 growth.

15 Therefore, these funds must be spent equitably and prudently to improve the lives of
16 historically neglected communities in Baltimore City and residents most impacted by COVID-19.
17 It is the duty of the City Council to ensure that the community is aware of what investments
18 federal funds are supporting and how funds are being used to support vulnerable City residents.
19 Through ARP funding, the City has the opportunity to address long-time challenges and
20 disparities that have been exacerbated by the ongoing COVID-19 pandemic.

21 The Council must ensure that information is made publicly available regarding how ARP
22 funds are being spent, how many jobs are being created or preserved through the use of the funds,
23 where investments are being made, and how the funds are advancing equity and addressing
24 systemic inequities. Quarterly oversight hearings will help ensure that the Mayor's Office of
25 Recovery Programs, agency charged with the City's recovery-plan spending, clearly details the
26 goals of ARP expenditures, allocates funds to projects that alleviate the negative economic
27 impacts of COVID-19, addresses inequities, administers funds in a timely manner, dutifully
28 tracks spending, and provides spending statements to the public.

EXPLANATION: Underlining indicates matter added by amendment.
~~Strike-out~~ indicates matter deleted by amendment.

Council Bill 21-0062R

1 **NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF BALTIMORE,** That the City
2 Council calls for quarterly budget oversight hearings regarding the disbursement and
3 management of \$641 million in federal funding to the City of Baltimore through the State and
4 Local Fiscal Recovery Fund to improve transparency and accountability for the pivotal task of
5 responding to the economic impact of the COVID-19 pandemic.

6 **AND BE IT FURTHER RESOLVED,** That a copy of this Resolution be sent to the Mayor, the
7 Chief Recovery officer of the Mayor's Office of Recovery Programs, the Chair of the Community
8 Oversight Taskforce Commissioners, and the Mayor's Legislative Liaison to the City Council.