

CITY OF BALTIMORE
ORDINANCE _____
Council Bill 06-0548

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: November 20, 2006
Assigned to: Budget and Appropriations Committee

Committee Report: Favorable
Council action: Adopted
Read second time: February 12, 2007

AN ORDINANCE CONCERNING

**Supplementary MVR Capital Appropriation and Special Fund Appropriation –
CBD Sidewalk Reconstruction Project – \$1,029,000**

FOR the purpose of providing a Supplementary MVR Fund Appropriation in the amount of \$503,000 and Special Fund Appropriation in the amount of \$526,000 to provide funding for the Sidewalk Reconstruction Project in the Central Business District; and providing for a special effective date.

BY authority of
Article VI - Board of Estimates
Section 8(b)(3) and (c)
Baltimore City Charter
(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents funds from the FY 2006 MVR Fund Balance and the Special Fund Account of the General Construction Reserve for Footway Construction in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2007.

This additional revenue could not have been reasonably anticipated when the Ordinance of Estimates for Fiscal Year 2007 was formulated.

This appropriation is made necessary by a material change in circumstances since the Ordinance of Estimates for Fiscal Year 2007 was formulated or is for a new program that could not have been reasonably anticipated when that Ordinance of Estimates was formulated.

On November 15, 2006, the Board of Estimates recommended this appropriation to the City Council.

EXPLANATION: CAPITALS indicate matter added to existing law.
[Brackets] indicate matter deleted from existing law.
Underlining indicates matter added to the bill by amendment.
~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from existing law by amendment.

Council Bill 06-0548

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$503,000 shall be made available to the Department of Transportation as a Supplementary MVR
3 Fund Appropriation, and \$526,000 shall be made available as a Supplementary Special Fund
4 Appropriation for Fiscal Year 2007, to provide funding for the Sidewalk Reconstruction Project
5 in the Central Business District. The source of revenue for this appropriation is from the FY
6 2006 MVR Fund Balance and the Special Fund Account of the General Construction Reserve for
7 Footway Construction in excess of the amount from this source that was relied on by the Board
8 of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2007.

9 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it
10 is enacted.

Certified as duly passed this _____ day of _____, 20__

President, Baltimore City Council

Certified as duly delivered to His Honor, the Mayor,

this _____ day of _____, 20__

Chief Clerk

Approved this _____ day of _____, 20__

Mayor, Baltimore City