

CITY OF BALTIMORE
ORDINANCE
Council Bill 19-0391

Introduced by: The Council President
At the request of: The Administration (Department of Finance)
Introduced and read first time: May 13, 2019
Assigned to: Budget and Appropriations Committee

Committee Report: Favorable
Council action: Adopted
Read second time: June 11, 2019

AN ORDINANCE CONCERNING

**Supplementary State Fund Operating Appropriation –
Police Department – \$2,214,357**

FOR the purpose of providing a Supplementary State Fund Operating Appropriation in the amount of \$2,214,357 to the Police Department - Service 621 (Administration and Information Technology), to provide funding to support information technology upgrades, a critical step in modernizing the Department and meeting requirements of the Consent Decree with the U.S. Department of Justice; and providing for a special effective date.

BY authority of
Article VI - Board of Estimates
Section 8(b)(2) and (c)
Baltimore City Charter
(1996 Edition)

Recitals

The revenue appropriated by this Ordinance represents a grant from the Governor's Office of Crime Control and Prevention for the Crime Reduction project, in excess of the revenue relied on by the Board of Estimates in determining the tax levy required to balance the budget for Fiscal Year 2019.

That grant could not have been expected with reasonable certainty when the Ordinance of Estimates for Fiscal Year 2019 was formulated.

On January 23, 2019, the Board of Estimates recommended this appropriation to the City Council.

<p>Explanation: CAPITALS indicate matter added to existing law. [Brackets] indicate matter deleted from existing law. <u>Underlining</u> indicates matter added to the bill by amendment. Strike out indicates matter stricken from the bill by amendment or deleted from existing law by amendment.</p>
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Council Bill 19-0391

1 **SECTION 1. BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF BALTIMORE,** That
2 \$2,214,357 shall be made available to the Police Department - Service 621 (Administration and
3 Information Technology) as a Supplementary State Fund Operating Appropriation for Fiscal
4 Year 2019, to provide funding to support information technology upgrades, a critical step in
5 modernizing the Department and meeting requirements of the Consent Decree with the U.S.
6 Department of Justice. The source of revenue for this appropriation is the grant from the
7 Governor's Office of Crime Control and Prevention for the Crime Reduction project in excess of
8 the amount from this source that was relied on by the Board of Estimates in determining the tax
9 levy required to balance the budget for Fiscal Year 2019.

10 **SECTION 2. AND BE IT FURTHER ORDAINED,** That this Ordinance takes effect on the date it is
11 enacted.

Certified as duly passed this _____ day of _____, 20__

President, Baltimore City Council

Certified as duly delivered to his Honor, the Mayor,

this _____ day of _____, 20__

Chief Clerk

Approved this _____ day of _____, 20__

Mayor, Baltimore City