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FROM	NAME & TITLE	Robert Cename, Chief	CITY of BALTIMORE MEMO <i>63</i>	
	AGENCY NAME & ADDRESS	Bureau of the Budget and Management Research Room 432, City Hall (410) 396-4941		
	SUBJECT	General Fund Appropriation Supplemental of \$50,304.90 to Mayoralty		

TO

DATE:

The Honorable President and Members
of the Board of Estimates

8/27/2021

Dear President and Members:

ACTION REQUESTED OF B/E:

Approval of General Fund appropriation supplemental in the total amount of \$50,304.90 to Mayoralty, Service #125: Executive Direction and Control - Mayoralty.

AMOUNT OF MONEY AND SOURCE OF FUNDS:

The source of funds for this appropriation \$50,304.90 will come from Coronavirus Aid, Relief, and Economic Security (CARES) Act funding.

FROM

1001-000000-1500-166800-404001

BACKGROUND AND EXPLANATION:

A supplemental is a method of appropriation adjustment used in the event of unanticipated expenditures, such as those associated with COVID-19 response, that the appropriated budget cannot absorb. This supplemental will be used to balance the Fiscal Year 2021 budget for the costs of Hispanic community outreach by Mayor's Office of Immigrant Affairs (MIMA).

MBE/WBE PARTICIPATION:

N/A

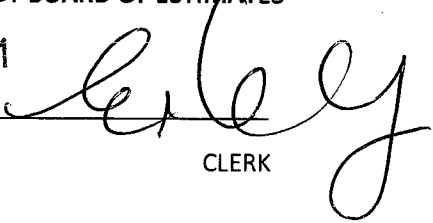
BALTIMORE CITY RESIDENTS FIRST (BCRF):

BCRF Applicable: yes x no

APPROVED BY BOARD OF ESTIMATES

SEP 15 2021

DATE



CLERK

APPROVED FOR FUNDS

AUG 31 2021
MC

BUDGET & MGMT. RESEARCH