



CITY OF BALTIMORE  
MAYOR BRANDON M. SCOTT

<b>TO</b>	The Honorable President and Members of the Baltimore City Council
<b>FROM</b>	Bob Cenname, Deputy Finance Director <i>Bob Cenname</i>
<b>DATE</b>	May 11 <sup>th</sup> , 2026
<b>SUBJECT</b>	26-0187 Supplementary State Fund Operating Appropriation – Department of Housing and Community Development – \$459,169

The Honorable President and  
Members of the City Council  
City Hall, Room 400

**Position: Support**

The Department of Finance is herein reporting on City Council Bill 26-0187, Supplementary State Grants Fund Operating Appropriation - Housing and Community Development - \$459,169, the purpose of which is to increase the Fiscal Year 2026 appropriation of State Funds by \$459,169 to Housing and Community Development, Service 738: Weatherization Services.

**Background**

The revenue appropriated by this Ordinance represents a grant from the Maryland Department of Housing and Community Development. In Fiscal 2026, the Department of Housing and Community Development (DCHD) did not have an appropriation for unallocated State funds. However, the DCHD received this grant for \$459,169 in State funds. This bill will make \$459,169 available to DCHD - Service 738 (Weatherization Services) for professional services and in-service training for weatherization and energy efficiency services for low-income households.

The Baltimore City Charter authorizes agency spending based on the amount enacted in the Ordinance of Estimates. The Department of Finance recommends appropriation transfers and supplementary appropriations when an agency receives unanticipated revenue, such as grants, or implements new programs that could not have been anticipated at the time the budget was developed. This supplemental appropriation is required to meet the Charter requirements.

**Fiscal Impact**

DCHD requires supplemental appropriation due to an unanticipated grant. This supplemental appropriation of \$459,169 is necessary to accommodate these unbudgeted revenues. This grant from the Maryland Department of Housing and Community Development will be used to cover these supplemental expenses.

**Conclusion**

This supplemental appropriation is required to authorize agency spending beyond the amount enacted in the Ordinance of Estimates and is necessary due to new revenue.

**For the reasons stated above, the Department of Finance supports City Council Bill 26-0187.**

cc: Michael Mocksten  
Nina Themelis